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2001

ANNUAL REPORTS

2001



Town and School of HAMPTON FALLS

New Hampshire

EMERGENCY NUMBERS

Police	772-4716
Fire & Ambulance	926-3377
Police, Fire, Ambulance	911

PUBLIC SAFETY BUILDING

Fire Department	926-5752
Police Department	926-4619
Police Department	Fax (926-6042)
Police Department	hfallspd@ttlc.net

TOWN HALL

Town Administrator	926-7101
	Fax: 926-3310
	Enstm@ttlc.net
Administrative Assistant	926-1626
	Fax: 926-1848
	Hfalsadm@ttlc.net

Town Clerk	926-4618
Mondays	8:30 a.m.- 12 noon
	1 p.m. - 4 p.m.
	6:30 p.m. - 7:30 p.m.
Tues., Thurs.	9 a.m. - 12 noon & 1 - 4 pm
Fridays	9 a.m. - 12 noon
Tax Collector	929-0828
Mon., Tues., Thurs.	9 a.m. - 12 noon & 1 - 4 pm
Mondays(June, July, Nov, Dec)	6:30 p.m. - 7:30 p.m.
Building Inspector/Code Enforcement	926-5269
Mon., Tues., Thurs.	9 a.m. - 12 noon & 1 - 4 pm
Fridays	9 a.m. - 12 noon

PUBLIC WORKS

Road Agent	926-3735
RUBBISH DISPOSAL FOR EXTENSIVE REMOVAL	
Coastline Waste Services, Portsmouth	1-603-430-0075

LIBRARY

Hampton Falls Library	926-3682
Monday	1 - 8 p.m.
Tuesday	10 a.m. - 5 p.m.
Wednesday	1 - 8 p.m.
Thursday	10 a.m. - 5 p.m.
Saturday	9 - 12 noon

Front Cover:

*Hampton Falls Free Library
Dedicated on August 25, 2001*

Contributors

*Thanks go to the following individuals who contributed photos to this report:
Hampton Falls Historical Society, Hampton Falls Police Department, Tim Samway, Elaine Winn*

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**ANNUAL REPORTS
OF THE TOWN & SCHOOL OF
HAMPTON FALLS
NEW HAMPSHIRE**

For the year ending

December 31, 2001

As Compiled by the Town and School Officers



DEDICATION

Richard "Dick" B. Merrill, Sr.

Road Agent

Dick Merrill has resided in Hampton Falls since a young age. He attended local schools, married and eventually settled at his home on Drinkwater Road with his wife, Sandra, two daughters, Leslee and Kelly and his son, Richard "Rick" B. Merrill, Jr. They have five grandchildren.

Dick Merrill has worked for and provided services to the Highway Department since the 1950s. He was appointed to the position of Highway Agent in 1978 and elected to the position in 1979. He was re-elected seven times until the position of Road Agent became appointed in 1999. He has experienced the significant growth over the years by way of newly constructed and Town accepted roads to service. He has been an integral part in working with the Town Engineer to assure proper construction of roads and culverts in order to eliminate the need for maintenance and repair on the part of the Town once roads are accepted by the Board of Selectmen. He also provides input to the Board of Selectmen regarding the annual roads repair plan and to the Planning Board regarding site plan and subdivision proposals.

Dick has a strong ability to manage Highway Department business from budget management, to road repair and construction, to ordering and stockpiling of supplies, to coordination of and overseeing of White Goods Day activities. Dick has a good relationship with all Departments and is to be commended on the efforts he puts forward for each storm event. Each event can last numerous hours from beginning to end on Dick's part even though clean-up may only take a few hours. Dick is always available especially in times of need and emergency.

Dick's dedication is proactive and unyielding. His willingness to work with the Board of Selectmen to keep expenses down while offering a quality job is immeasurable.

Dick's community spirit, volunteerism and commitment to the Town extends to his service on the Highway Safety Committee and Joint Loss Management Committee. Over the years, Dick has also served as a volunteer firefighter.

For all of this and more, we say "thank you" and wish Dick continued success both personally and professionally.



2001 MUNICIPAL VOLUNTEER AWARD RECIPIENT

Ralph E. Foster

Each year the New Hampshire Municipal Association gives recognition to a few outstanding individuals whose effort and dedication to community service can serve as a model for the type of volunteer involvement without which town governments could not function. This year, the Hampton Falls Board of Selectmen nominated Ralph E. Foster.

Ralph Foster has contributed personal time and skills to the community of Hampton Falls at the Planning Board, Zoning Board of Adjustment and Rockingham Planning Commission levels. He was also a member of the Town Hall Addition Building Committee; a project that was approved by the voters and since constructed. His desire to maintain the preservation of the unique character of Hampton Falls is unyielding.

Ralph's responsibilities have included Chairman, Vice Chairman and Member of the Hampton Falls' Planning Board over a 12-year period. In each of these capacities, Ralph has provided exceptional direction and firm organization to site plan, subdivision and zoning amendment approvals. He served on the Planning Board Road Committee and streamlined the security agreement process with respect to subdivision roads. Ralph has had the foresight to propose zoning ordinances (telecommunications, impact fees and others) to address issues before they become a burden to the community.

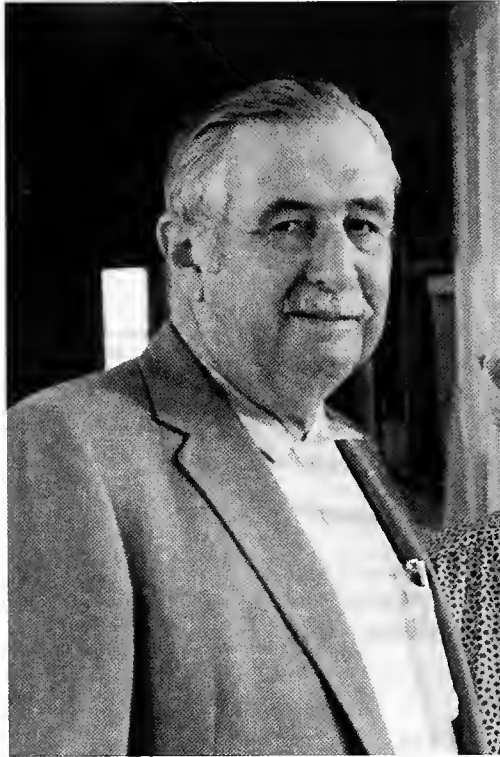
He has also served six years as Alternate member to the Zoning Board of Adjustment from 1996 through today. His time as member of the Rockingham Planning Commission runs from 1991 through today. Over the years, Ralph has encouraged the citizens of Hampton Falls to become involved in Town Boards. He has also worked with the RPC to obtain grants for special projects to include, but not limited to, re-codifying the zoning ordinances for ease of use.

The number of hours of service is incalculable. They include hours of reading, researching and reviewing materials on behalf of all Boards and Committees as well as hours of time assisting Town Employees in ensuring the processing of approvals are completed satisfactorily.

Additionally, Ralph reviewed, studied and amended the Elderly Exemption criteria with respect to property taxes making the qualifications such that more senior citizens could qualify and benefit from the exemption. He has proven himself to be a valued member of the Town of Hampton Falls.

Although Ralph is no longer in the forefront of Board activities and operations, his input continues to benefit the Town of Hampton Falls.

Based on the above criteria, Ralph E. Foster was awarded a Municipal Volunteer Award on Thursday, November 1, 2001. Congratulations Ralph, and thank you.



IN MEMORIUM

Robert W. Batchelder

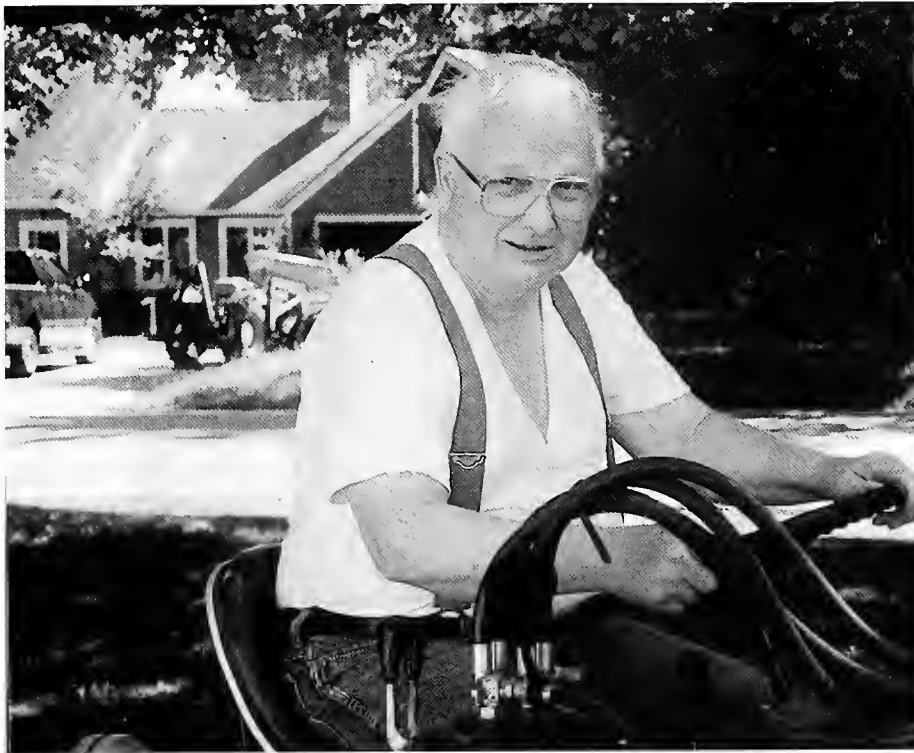
1922 - 2001

Robert W. Batchelder was born on December 31, 1922 and raised in Hampton Falls, the son of Wallace H. and Florence Batchelder. Bob attended school here in town and graduated from Hampton Academy. After serving in the United States Army in Italy during World War II, he returned to Hampton Falls with his wife, Jeanne, in 1977. Professionally Bob was employed by Aetna Insurance Company for more than 20 years.

Bob became active in Hampton Falls' government and spent many years on the Planning Board including four years as Chairman. He was instrumental in fine tuning many zoning ordinances to help protect the town and maintain its rural character. Bob was also appointed by the Selectmen to act as the Town's representative to the Southeast Regional Solid Waste District.

Bob remained involved in town government by attending weekly meetings and hearings and by offering his services to the Town. He raised funds for special projects for the Police Department and the Hampton Falls - Seabrook Rotary and assisted in research in preparation of implementing Emergency 911 and the Crimeline of the Hamptons.

The contributions made by Bob are endless and were done out of great love for the Town of Hampton Falls and the community. He died on January 26, 2001 leaving a gift of service to the community of Hampton Falls.



IN MEMORIUM

George B. Stard

1924 – 2001

George Stard was born in Boston, Massachusetts and had resided in Hampton Falls for 50 years with his wife, Maurine. He was a U. S. Marine Corp veteran of World War II and worked for Bailey Manufacturing Company

and S & H Precision. He served the town of Hampton Falls as Auditor from 1962 to 1968 and as Treasurer from 1969 to 1979.



IN MEMORIUM

Ida R. Young

1902 - 2001

Ida R. Young was born on February 18, 1902 in Danbury and had resided in the Town of Hampton Falls since 1920. She was a housekeeper for the late Dr. Charles Bailey and was a fancy packer and made apple pies for Applecrest Farm Orchards. She contributed her talent of braiding rugs for the Hampton Falls Fire Department's auctions.

At the age of 96, Ida was presented with the Boston Post Cane at a Selectmen's meeting on April 29, 1998 in honor of being the oldest resident of Hampton Falls. There were five generations of her family in attendance at this presentation.

She was the widow of Fred A. Young and mother of five daughters and one son. She had 19 grandchildren, 34 great-grandchildren and 17 great-great-grandchildren.

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*In memory of those who died on September 11, 2001
American Flags flying from the Town Hall and the Public Safety Building*

STATISTICS

Town of Hampton Falls

Incorporated - 1722

2000 population (U.S. Census) 1880

Parcels of Land - 1107

Land Area - 14.5 sq. miles

Miles of town-owned roads – 28.35

Type of Government - Town Meeting

Registered voters (Oct 2001) – 1,309

Town Election - Second Tuesday in March

Town Meeting - Saturday following Town Election

Property Tax Statistics

Year	Tax Rate Per 1,000 Valuation	Total Valuation Include. non-profit
1990	13.95	172,032,284
1991	13.60	176,679,987
1992	12.95	186,243,984
1993	17.00	164,491,800
1994	16.80	167,875,700
1995	18.10	173,529,200
1996	19.60	182,994,700
1997	19.20	192,572,600
1998	20.35	197,464,300
1999	23.25	194,787,400
2000	18.70	253,023,800
2001	21.65	260,663,100

TOWN OFFICERS

SELECTMEN

Maurice J. Caruso (Ch)	Term ends 2002
Thomas T. Beeler	Term ends 2003
Francis J. Ferreira, Jr.	Term ends 2004

TOWN ADMINISTRATOR

Eric N. Small

ADMINISTRATIVE ASSISTANT

Lori A. Ruest

MODERATOR

J. Timothy Samway	Term ends 2002
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TOWN CLERK

Holly E. Knowles	Term ends 2002
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DEPUTY TOWN CLERK

Marietta L. Garavaglia

TAX COLLECTOR

Russell E. Milliken

DEPUTY TAX COLLECTOR

Maureen Hastings

BOOKKEEPER

Lori A. Ruest

TREASURER

Elizabeth H. Riordan	Term ends 2004
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DEPUTY TREASURER

Frederick E. Wilde

ANIMAL CONTROL OFFICER

John H. McEachern III

BUILDING INSPECTOR

Eugene D. Perreault

BOARD OF ADJUSTMENT

Elliott R. Berkowitz (Ch)	Term ends 2003
Maurice J. Caruso	Term ends 2002
Ralph E. Foster (Alt)	Term ends 2002
Kaylene R. Graham	Term ends 2002
Richard P. McDermott (V Ch)	Term ends 2002
Bryan M. Richards	Term ends 2004
Lori A. Ruest	Secretary
Patricia S. Young	Term ends 2004

CEMETERY SEXTON

John H. McEachern III

CEMETERY TRUSTEES

Richard O. Bohm	Term ends 2002
Lillian A. Walker	Term ends 2004
Richard H. Winn (Ch)	Term ends 2003

CODE ENFORCEMENT OFFICER

Eugene D. Perreault

CONSERVATION COMMISSION

Anne B. Antippas	Term ends 2002
Karen Ayers	Term ends 2003
Daniel W. DeWitt (CH)	Term ends 2003
Tracy Healey-Beattie	Term ends 2003
Robert G. Gale	Term ends 2004
Michaela Natasia	Term ends 2004
Nancy E. Roka (V Ch)	Term ends 2004
Larry M. Smith	Term ends 2004
Robert K. Wiener (Clk)	Term ends 2002

EMERGENCY MANAGEMENT

Robert G. Gale

FIRE DEPARTMENT

Mark D. Wooles, Chief
Russell A. Davies, Deputy Chief

HEALTH OFFICER

Eugene D. Perreault

HIGHWAY AGENT

Richard B. Merrill, Sr.

HIGHWAY SAFETY COMMITTEE

Laurance E. Anderson Jr.	Term ends 2004
Andrew Christie, Jr.	Term ends 2002
Robbie E. Dirs, (Ch)	Term ends 2003
William F. Kenney	Term ends 2004
Richard B. Merrill, Sr.	Term ends 2002
Linda R. Pandolfi	Term ends 2004
Mark D. Wooles	Term ends 2003

JOINT LOSS MANAGEMENT COMMITTEE

Laurance E. Anderson Jr.	Term ends 2002
Thomas L. Boynton (Clk)	Term ends 2002
Richard B. Merrill, Sr.	Term ends 2004
Eric N. Small (Ch)	Term ends 2003

PERCOLATION & SEPTIC SYSTEM INSPECTOR

Rockingham County Conservation District
Michael R. Cuomo, Certified Soil Scientist

PLANNING BOARD

Charlyn E. Brown	Term ends 2003
Francis J. Ferriera, Jr.	Selectmen's Rep.
Charles P. Graham	Term ends 2004
Scott Mitchell (Ch)	Term ends 2002
Charles B. Mutrie	Term ends 2003
Lori A. Ruest	Secretary
Theodore C. Tocci (V Ch)	Term ends 2004
Abigail L. Tonry	Term ends 2002
Deborah Wheeler (A)	Term ends 2002

POLICE DEPARTMENT

Jason R. Allen	Part-time Patrolman
Sharada L. Allen	Secretary
Marshall C. Bennett	Patrol Officer
Thomas L. Boynton, Jr.	Lieutenant
Michael J. Cawley	Part-time Patrolman
Robbie E. Dirs	Chief
Dean R. Glover	Part-time Patrolman
Joy G. LePage	Patrol Officer
Barbara R. Lizotte	Secretary
John H. McEachern III	Part-time Patrolman
Gregory J. Nye	Part-time Patrolman
Bruce Preston	Part-time Patrolman

RECREATION COMMISSION

Ned J. DiDomenico	Term ends 2004
Francis J. Ferriera, Jr.,(Ch)	Term ends 2004
Pamela J. Fitzgerald	Term ends 2003
Timothy A. Pare	Term ends 2003
Lillian L. Stan	Term ends 2002

RECYCLING AND SOLID WASTE COMMITTEE

Thomas T. Beeler, (Ch)
Thomas R. Cass
Joseph A. Melville, Secretary

REPRESENTATIVE TO THE GENERAL COURT

Russell D. Bridle, Hampton
Sheila T. Francoeur, Hampton
Jane Kelley, Hampton
Micheal O'Neil, Hampton
Pamela Saia, Hampton

ROCKINGHAM PLANNING COMMISSION REPRESENTATIVES

Ralph E. Foster	Term ends 2002
Theodore C. Tocci	Term ends 2005

SOUTHEAST REGIONAL SOLID WASTE DISTRICT REPRESENTATIVES

J. Andrew Melville (Alt.)
Winthrop D. Comley (Alt.)

SUPERVISORS OF THE CHECKLIST

Andrew Christie, Jr.(Ch)	Term ends 2002
Dorothy M. Dail	Term ends 2004
Kelly J. Walor	Term ends 2006

TRUSTEES OF THE LIBRARY

Anne B. Antippas	Term ends 2003
Pamela N. Darlington	Term ends 2004
Michael J. Farinola (V. Ch)	Term ends 2004
Thomas T. Beeler	Selectmen's Rep.
Shawn C. Hanson (Alt/ Secr.)	Term ends 2004
Maryann Kasprzak (Ch)	Term ends 2002
Barbara F. Kinsman	Term ends 2002
Kelley E. McLean, (Treas)	Term ends 2003

TRUSTEES OF THE TRUST FUNDS

Dorothy M. Dail, Treas.	Term ends 2003
Doreen A. Kelley	Term ends 2004
Maura E. Wiser	Term ends 2002

WELFARE OFFICER

Eric N. Small

***In recognition of the 280th anniversary
of the founding of the Town of Hampton Falls,
The minutes of the 1802 and 1902 town meetings.
March 9, 1802***

*(The first "s" in a word is written as an "f")
("Chosen" appears as "Chofen")*

*State of New Hampshire: To Nathaniel Purkens,
Constable For the Year 1801 Greeting.*

*You are Hereby Required in the name of the Said State
to Notify And warn all the Legal voters in Hampton falls
Giving them fifteen Days Notice to Met at the Metting in
said town on Tuesday the 9th Day of March Next at ten of
the Clock in the fore Noon To act as Followeth Viz*

*1st To Chofe a Moderator to Govern S Mettings.
2nd To Chofe a Town Clerk Constable and Collecttor
Selectmen and all other Town officers as the Law
Directs*

*3rd To Vote by Ballot for State officers Such as
Governour for Said State a Counfellour for the county of
rockinham and a Senator for the first District.*

*4ly To Vote by Ballot for a County Treasurer and a
recorder of Deeds.*

*5th To Vote any certain sum the Metting Shall think
Propoer to Repair the Highways and Bredges in Said
town the year Ensewing.*

*5th To See what Sum the Netting will Vote to Raife for
Scooling the ensewing year.*

*6th To Pafs any bye Law for the Good of the Good of the
Town That will not be repugnant to the Law of the State.*

*7th To see if the Metting will Pafs a Vote to Repair the
School houe at Rock hil or build a New one therof Fail
Not and Make return of this warrant and your Doings
thereon to the Town Clerk at or before Sd Day.*

*Given under our hand and Seat t Hampton falls the 19th
Day of Feb 1802.*

*Pursuant to the above warrant Shall Legaly Notified as
the above directs & this Day make return to the Town
Clerk*

Hampton falls March 8th 1802

Nath Purkens Constable

*Theophilus Sanborn
Benjamin Sanborn Jr
Samuel Brown*

Select Men

*At the annual Metting Held at Hampton falls March 9,
1802*

*Dea Abner Sanborn Chofen Moderator to Govern the
Metting.*

*Votes were Brought in for a Governour for the honb
John J. Gilman fifty nine for John Langdon esqr fifteen
For Counfellour Jofeph Blanchard fifty one*

For Levi Bartlet Nine

For Senator Thomas Leavit forty four

For John Goddard Nineteen

*For County treasurer the honb oliver pebody esqr Sixty
five*

*For recorder of Deeds Nathaniel Parker Seventy
Constables Office Set up to the Highest Bidder Struck off
to Thomas Leavit at 31 s*

*Collecttors office Set up Struck off to Nathaniel Purkens
he is to have 15 Dollars*

Levt Fifield appeard and agreed to be his Bondsman.

Voted to Give Gideon Marfhels Back rates to this time

*Voted that the Select Men make some Small repairs on
the scool houe at rock hil.*

*Vote to raise the Same Sum of Money to hire schooling
as the Last year was in 1801.*

*Voted to adjourn this Metting to the 23rd instant two of
the Clock after noon Tuesday March 23rd Met according
to adjournment*

*1st it was put to vote to See if the Metting would Except
Thoms Leavit for Constable (the negative) and it passed.*

*2ly it was put to vote to see if the Metting would Except
of Nath'l purkens for Constable in the Room of Thomas
Leavit and it pafsed in the affirmative he is to give 5
Dollars*

*3ly Select Men Capt Stephen Tilton Jermiah Blake and
Theophilus Sanborn*

*Afesfers Leut George Fifield David Batcheldor Caleb
Tilton esqr Simeon Prefcut*

*Surveyors of high ways Leut Fifield Mofes wells John
Brown Jacob Brown David Chase and Richard Fifield*

*4ly Committee of Audit mr. Aaron well Peter Tilton Esqr
and David Bacheldor*

Pound keeper Levi Lane

Tithing Men Levi and Simeon Prefcut

*Hog Reaves Stephen Tilton Juner Mofes wells Jefse
Prescut Capt healey James Green and theophilus
Sanborn*

*Fence viewers Capt healey Major Dow and Nath'l
Purkens*

*Voted to raife Eight Pounds to Support and repair the
high ways and bredges the year ensewing Labour to be
four Shillings pr Day*

It was also voted the above Sum to repair the High ways and Bredges this year be wholly Laid out to repair the Same in the Season of working on highways when there is no Snow leaving it to the Surveyor's to Call on hands within the to Make Path in Deep Snow if necefary 5ly it was voted that the Select Men Notify Exeter Selectmen to run the line Between Exeter and Hampton falls this year.

6ly voted that the Select Men Call on the Former Collectors and inest on their paying the arearages of all out Standing taxes agreeable to the tenor of their lists and that they Give in such as are Elegal and Cannot be gathered.

Voted that Cattle and horses Shall Not run at large in the high ways this year from the First Day of April to the first Day of october Except Such as git Liberty of the Select Men.

Voted the Select Men Porportion the Scool in the Same Manner as Last year

Voted Jofeph Purkens be a Sealer of weights and Meafures

Voted that the Select Men Endeavour to Put Out Millers Children as Soon as Pofsable

March 11, 1902

The State of New Hampshire.

[L.S] To the Inhabitants of the Town of Hampton Falls, in the County of Rockingham in said State, qualified to vote in Town Affairs.

You are hereby notified to meet at the Town Hall in said Hampton Falls on Tuesday, the Eleventh day of March next at Ten of the clock in the forenoon, to act upon the following subjects:

- 1. To choose all necessary Town Officers for the year ensuing.*
- 2. To raise such sums of money as may be necessary to defray town charges for the ensuing year and to make appropriation for the same.*
- 3. To see if the Town will vote to pay David C. Hawes, his bill for services rendered at the fire on August 11th, 12th & 13th, on the woodland of George Wentworth.*
- 4. To see if the Town will vote to adopt the provisions of section 29 of the laws of 1899 in relation to the repair of highways in towns.*
- 5. To transact any other business which may legally come before said meeting.*

Given under our hands this twenty-fourth day of February, in the year of our Lord nineteen hundred and two.

*Albert W. Elkins
James H. Brown}
Wm. H. Thompson*

*Selectmen of
Hampton Falls*

A true copy Attest;

*Albert W. Elkins
James H. Brown}
Wm. H. Thompson*

*Selectmen of
Hampton Falls*

Hampton Falls, March 11, 1902

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within named, by posting up an attached copy of the within Warrant, at the place of meeting, within named and a like attested copy at the Post Office, being a public place in said town, on the twenty-fourth day of February 1902.

*Albert W. Elkins
James H. Brown}
Wm. H. Thompson*

*Selectmen of
Hampton Falls*

Rockingham SS

March 11, 1902

*Subscribed and sworn to this day
Before me, Frank H. Lord, Justice of the Peace*

A true copy – Attest, Frank H. Lord, Town Clerk

At a legal meeting of the Inhabitants of the Town of Hampton Falls, on Tuesday the Eleventh day of March 1902 in the Town Hall in said town at 10:30 in the forenoon, said meeting being called to order by the Moderator Warren Brown: the following votes of the Inhabitants of said town present and qualified to vote, were by them given to the Moderator of said meeting, and the said Moderator in said meeting and in the presence of the Town Clerk and assisted by said Town Clerk, sorted and counted the votes and made a public declaration of the whole number given in with the names of persons voted for and the number of votes for each person, as follows:

The whole number of votes given in for Town Clerk was 31.

Frank H. Lord

“ 31

Frank H. Lord was declared elected, and in open meeting took the oath of office, by law prescribed.

The whole number of votes given in for Selectmen was 40.

James H. Brown	had 40
Arthur W. Brown	" 39
Albert W. Elkins	" 39

James H. Brown, Arthur W. Brown and Albert W. Elkins, were declared elected and in open meeting took the oath of office, by law prescribed.

The whole number of votes given in for Treasurer was 26. Charles T. Brown had 26.

Charles T. Brown was declared elected and later filed his bond with the Town Clerk.

The whole number of votes given in for Collector of Taxes was 23.

Billy Irving	had 01
Orrin D. Greene	22

Orrin D. Greene was declared elected and later filed his bond with the Town Clerk.

The whole number of votes given in for Janitor was 9.

Charles Pike	had 1
George A. Janvrin	" 7

George A. Janvrin was declared elected and in open meeting took the oath of office by law prescribed.

Police. Chosen by major vote.

George C. Smith, George A. Janvrin, and Wm. McDevitt. The said Smith & Janvrin took the oath of office, later before the Town Clerk.

Auditors. Chosen by major vote.

Frank S. Green, George J. Curtis, William H. Brown who in open meeting took the oath of office by law prescribed.

Fence Viewers. Chosen by major vote.

John L. Stuff, Benj. W. Elkins, Fred P. Sanborn who in open meeting took the oath of office by law prescribed.

Public Weighers. Chosen by major vote.

Warren Brown, Wm H. McDevitt, Bertram T. Janvrin and who in open meeting took the oath of office by law prescribed.

Surveyors of Wood and Lumber. Chosen by major vote.

Edwin Janvrin, Warren J. Prescott, Bertram T. Janvrin, John E. Brown, Benj. F. Weare. The said Warren J. Prescott, Bertram T. Janvrin, John E. Brown, in open meeting took the oath of office by law prescribed.

Article 2

On motion of George J. Curtis it was voted to raise for Town charges the sum of \$600.00.

On motion of George J. Curtis it was voted to appropriate for painting the Town Hall, the sum of \$200.00.

Charles T. Brown moved that \$850.00 be raised for schools: an amendment by H. J. Bartlett that the amount be made \$950.00 was carried.

On motion of E. B. Towle, the Selectmen we authorized to expend the sum of \$10.00 for Memorial Day.

On motion of Charles T. Brown it was voted to raise \$900.00 for Highways and Bridges.

On motion of Charles T. Brown it was voted to raise \$500.00 for the Town Library.

On motion by George J. Curtis it was voted to raise for the town debt and interest \$100.00.

Article 3

Voted to pay the bill of David C. Hawes for services at the Wentworth fire of 1901.

Article 4

On motion by George J. Curtis, it was voted that the Selectmen be instructed to divide the highways of the town into 13 districts upon the same lines, and appropriate the highway tax in the same manner as was done in 1892: and that they appoint a surveyor in each district to expend the highway tax.

Article 5

On motion of Charles T. Brown, it was voted to pay for flowers furnished by James H. Brown and Geo. C. Healey at the funeral of the late John T Brown.

A letter was read buy Wm A Cram from Frank B. Sanborn offering the town 500 volumes of books from the late W. E. Channing. It was voted to accept the offer, and to instruct the Library Trustees to communicate with Mr. Sanborn and thank him for his offer.

On motion of Geo. J. Curtis it was voted to have the letter put upon the Town Records.

On motion of Charles P. Akerman it was voted, that the Selectmen furnish cases for the gift of Mr. Sanborn.

On motion of Charles P. Akerman it was voted that a committee of three be appointed by the Chair, to take into consideration the matter of a Memorial Tablet to be placed in the town Hall in remembrance of the soldiers that were killed or died in the Army of the Rebellion and report at the next Annual Election. The chair appointed the following committee Charles P. Akerman, Geo. C. Healey and James D. Brown.

Meeting dissolved at 11:35 o'clk A.M.

*A true record, Attest
Frank H. Lord, Town Clerk*

*To the Trustees of the Town Library
Hampton Falls, N.H.
March 8, 1902*

Gentlemen:

I am proposing to give to your Library 500 volumes from the library of the late W. E. Channing, now in my possession, together with two paintings left by me by him, and a copy of his bust, made by the Concord sculptor, F. E. Elwell.

The volumes will be books of reference, such as dictionaries, medical books, illustrated volumes etc. also histories, books of travel etc: many of them rare and of considerable pecuniary value. I suppose the whole five hundred could not be replaced for \$1,000 and would sell for \$500.

But few conditions will attend the gift, if accepted. One is that the volumes be kept together in separate cases, and called the "Channing Library" and that on one of the cases the bust shall stand; another that they may go out for circulation or to be retained in the building as the Trustees may determine. – but those retained shall have a label stating that they are only to

be used for reference. –the others to circulate, but to have also a label, showing that they belong to the Channing Library. The paintings are to hang on the walls of the library.

I will box the books, make out a list of them which may serve as temporary catalogues, and pay the freight as far as Hampton Falls station; and, if accepted, can probably send them by the first of May next. I shall also request my heirs to selectmen from my own library, different from those of this collection, and present them to the Town Library as a second gift to my native town, and a recognition of the fact that I owe to the two libraries in Hampton Falls, -- the Langdon Library and the old Social Library much of my early opportunity for reading good books. Should any vote of the Town be necessary for the acceptance of this gift and the conditions, perhaps you will procure such a vote at the coming town meeting.

*F. B. Sanborn.
Concord, Mass.*

TOWN ELECTION RESULTS

March 13, 2001

Moderator J. Timothy Samway opened the polls at 8 a.m. on Tuesday, March 13, at Town Hall. Those present saluted the flag. The Moderator exhibited the ballot boxes and then secured them. The Town Clerk unsealed the ballots and they were counted to ascertain the number provided for voting. The ballots were then delivered to the ballot clerks. The polls were declared open at 8:02 a.m. and voting continued throughout the day. Pursuant to RSA 659:49, the Moderator processed the absentee ballots at 1 p.m. and closed the polls at 7 p.m. At 10:30 p.m. after counting, the Moderator announced the following results:

797 votes were cast out of 1646 (start), 1657 (end) registered voters.

Article 1: To choose all necessary town officers for the year ensuing.

(On the Official Ballot)
(Majority vote required)

**SELECTMAN FOR 3 YEARS
(Vote for One)**

Francis J. Ferreira, Jr.* 667

TOWN TREASURER FOR 3 YEARS
(Vote for One)

Elizabeth H. Riordan* 680

TRUSTEE OF TRUST FUNDS FOR 3 YEARS
(Vote for One)

No one filed (to be appointed by the Selectmen)

LIBRARY TRUSTEES For 3 YEARS
(Vote for Two)

Pamela N. Darlington* 655
Michael J. Farinola* 547

PLANNING BOARD FOR ONE YEAR
(Vote for One)

Thomas Kady 242
Abigail Tonry* 459

PLANNING BOARD FOR 3 YEARS
(Vote for Two)

Charles P. Graham* 621
Theodore C. Tocci* 528

CEMETERY TRUSTEE FOR 3 YEARS
(Vote for One)

Lois J. Parker* 679

Article 2: Are you in favor of the adoption of **Amendment No. 1** as proposed by the Planning Board for the town Zoning Ordinance as follows:

1. To reorganize and restructure the Hampton Falls Zoning Ordinance, to include but not be limited to: a more detailed table of contents, an index, additional text to captions, additional heading numbers, clarification of some ordinances, and cross referencing where appropriate. (*Please note:* Enactment of this warrant article results in no substantive changes to the existing Zoning Ordinance.)
(On the Official Ballot)
(Majority vote required)

YES 596* NO 182

Article 3: Are you in favor of the adoption of **Amendment No. 2** as proposed by the Planning Board for the town Zoning Ordinance as follows:

2. Article IX, add new Section 8, Impact Fee Ordinance:

Purpose:

This ordinance is enacted pursuant to RSA 674:21, and in order to:

- Promote the public health, safety and welfare and prosperity;
- Ensure that adequate and appropriate facilities are available to individuals who may come to be located in the Town of Hampton Falls.
- Prevent scattered or premature development of land as would involve danger or injury to health, safety, or prosperity by reason of the lack of water supply, drainage, transportation, schools, fire protection, or other public services, or necessitate the excessive expenditure of public funds for the supply of such services;
- Provide for the harmonious development of the municipality and its environs;
- Ensure the property arrangement and coordination of streets; and,
- Ensure streets of sufficient width to accommodate existing and prospective traffic.

Definitions:

Impact Fee means a fee or assessment imposed upon development, including subdivision, building construction or other land use change, in order to help meet the needs occasioned by the development for the construction or improvement of capital facilities owned or operated by the municipality, including but not limited to water treatment and distribution facilities; wastewater treatment and disposal facilities; sanitary sewers; storm water, drainage and flood control facilities; public road systems and rights-of-way; municipal office facilities; public school facilities; the municipality's proportional share of capital facilities of a cooperative or regional school district or which the municipality is a member; public safety facilities; solid waste collection, transfer, recycling, processing and disposal facilities; public libraries; and public recreation facilities, not including public open space.

Authority to Assess Impact Fees:

- The Planning Board is hereby authorized to assess impact fees, as herein defined, and in accordance with the standards herein set forth. The Planning Board shall have the authority to adopt regulations to implement the provisions of this ordinance.

Assessment Methodology:

- The amount of any impact fee shall be a proportional share of municipal capital improvement costs which is reasonable related to the capital needs created by the development, and to the benefits accruing to the development from the capital improvements financed by the fee.
- Upgrading of existing facilities and infrastructures, the need for which is not created by new development, shall not be paid for by impact fees.

Administration of Impact Fees:

- Each impact fee shall be accounted for separately, shall be segregated from the Town's general fund, may be spent upon order of the governing body, and shall be used solely for the capital improvements for which it was collected, or to recoup the cost of capital improvements made in anticipation of the needs for which fees are collected to meet.
- All impact fees shall be assessed prior to, or as a condition for, the issuance of a building permit or other appropriate permission to proceed with development.
- Between the date of assessment and collection, the Planning Board may require developers to post security, in the form of a cash bond, letter of credit or performance bond so as to guaranty future payment of assessed impact fees.
- Impact fees shall be collected as a condition for the issuance of a Certificate of Occupancy; provided however, in projects where off-site improvements are to be constructed simultaneously with a project's development, and where the Town has appropriated the necessary funds to cover such portions of the work for which it will be responsible, the Town may advance the time of collection of the impact fee to the issuance of a building permit.
- The Planning Board and the assessed party may establish an alternate, mutually acceptable schedule of payment of impact fees.

Return of Impact Fee:

If the full impact fee assessed under this ordinance is not encumbered or otherwise legally bound to be spent for the purpose for which it was collected within six years, the fee shall be refunded to the assessed party, with any accrued interest.

- Whenever the calculation of the impact fee has been predicated upon some portion of capital improvement costs being borne by the Town, a refund shall be made upon the failure of the Town Meeting to appropriate the Town's share of the capital improvement costs within six (6) years from the date of payment thereof.

Applicability:

This ordinance shall not be deemed to affect the existing authority of the Planning Board over subdivisions and site plans, including, but not limited to the authority to declare a development to be premature or scattered in accordance with the regulations of the Board and in accordance with RSA 674:36, II(a).

(On the Official Ballot)
(Majority vote required)

YES	539*	NO	215
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*Denotes declared winners

The ballots were sealed and delivered to the Town Clerk

THE ANNUAL TOWN MEETING

March 17, 2001

The Town Meeting was called to order by Moderator J. Timothy Samway at 9 a.m., Saturday, March 17, 2001 at the Leavitt Brown Gymnasium in the Lincoln Akerman School. He welcomed those present and mentioned that smoking is not allowed. He asked that all phones and pagers be set to "non-ring" during the meeting.

Mr. Samway introduced himself as Moderator, then introduced Eric Tatarinowicz and Steve Castle, Eagle Scouts and Hampton Falls residents who attend Winnacunnet High School. The boys would be selling

food today to raise funds to benefit the new town library. When the time comes to move the books from the old library to the new facility, the boys will organize a "human chain" to transport the books and are looking for volunteers to help. Eric and Steve then led those assembled in the pledge to the flag.

T. Samway then introduced other elected officials: Holly E. Knowles, Town Clerk; Thomas T. Beeler, Selectman; Francis J. Ferreira, Jr., Chairman; Maurice J. Caruso, Selectman; and Eric N. Small, Town Administrator (who will participate in the meeting). Also introduced was John Shaw, newly elected School Board member. On behalf of the Selectmen and the town residents, T. Samway thanked Mona Nason, previous School Board member, and wished her the best.

T. Samway announced that a member of the supervisors of the checklist is present with an up-to-date checklist. There will be one seating section; however, only registered voters are allowed to vote by voice, hand or written ballot. If there is any confusion during voting, the sections will be separated.

The Moderator announced that the warrant for this meeting has been properly posted and is available for inspection. Each article will be read in its entirety before discussion and again before voting. Results from Tuesday's election were announced and have been properly posted at the Town Clerk's office, Library, and Post Office. The article to purchase the Starvish land on the school ballot did not pass.

Theodore Tocci would like to remind those present that they can still pass in the town surveys today.

The library is selling canvas tote bags that may be purchased from Barbara Burns or Beverly Mutrie or at the library.

RULES OF THE MEETING

1. All speakers must be first recognized by the Moderator and should address all remarks to the Moderator.
2. All speakers should clearly state their name for the Clerk to record and should use one of the microphones.

3. Any lengthy motions must be submitted to the Moderator or Clerk in writing.
4. Any discussions or motions regarding reconsideration, or to restrict reconsideration, must be made in a timely manner.
5. Any ruling by the Moderator can be overturned by a majority vote.

The Moderator reminded those present that this is a Town meeting, and not a Selectmen's meeting. Everyone who is a registered voter should feel they have the right and privilege to speak, ask questions, make motions, and at any time ask for clarification. The Moderator's job is to make sure all voters have their say and to be fair in all rulings. He reminded all speakers to stay on the subject being discussed, and to be brief with their remarks. Additional reminders are that the Moderator will be the one to "call the question" and will do so only after all speakers have had their chance to speak. The Moderator will also be the one to ask for a motion to adjourn, and will do so after all the business of the meeting has been completed.

F. Ferreira, Chairman, was recognized and explained that the budget presented here today is the Selectmen's preliminary budget but that it will become "our budget" as today's Town Meeting continues.

An empty chair had been placed on the floor near a microphone in honor of the late Robert Batchelder, whose unselfish dedication to our Town and whose presence at annual Town Meetings will be greatly missed.

After the motion for warrant articles #9 and #10 (to modify the exemption for the disabled, and for the elderly) which require a counted tally has been made and seconded, and after the discussion has been completed, Charles Graham will offer a motion that the method of vote count be by raising hands. There will be discussion and a vote on C. Graham's motion.

Mr. Samway read the original article:

Article 4: To see if the town will raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.

(Each department's budget to be voted separately).

Budget	Selectmen	Town Meeting			
Departments	Proposed Budget	Motion	Second	Amended	Budget as approved
Executive	89,700	F Ferreira	T Beeler		Passed
Election & Registration	31,100	F Ferreira	T Beeler		Passed
Financial Administration	54,200	M Caruso	F Ferreira		Passed
Legal Expenses	14,000	T Beeler	M Caruso		Passed
Employee Benefits	118,700	F Ferreira	T Beeler		Passed
Planning & Zoning	26,100	T Beeler	M Caruso		Passed
Government Buildings	39,500	M Caruso	F Ferreira		Passed
Cemeteries	7,200	F Ferreira	M Caruso		Passed
Insurance	19,000	M Caruso	T Beeler		Passed
Contingency Fund	4,000	T Beeler	F Ferreira		Passed
Police	280,700	F Ferreira	M Caruso		Passed
Ambulance	60,000	M Caruso	T Beeler		Passed
Fire	150,600	M Caruso	T Beeler		Passed
Building Inspection	27,800	T Beeler	F Ferreira		Passed
Emergency Management	600	F Ferreira	T Beeler		Passed
Other Public Safety	19,600	M Caruso	F Ferreira		Passed
Highway	146,700	T Beeler	F Ferreira	191,700	Passed
Street Lights	2,100	F Ferreira	M Caruso		Passed
Solid Waste Collection		R Wiener	Montrone	81,000	Defeated
Solid Waste Collection	83,500	T Beeler	F Ferreira		Passed
Solid Waste Disposal	68,000	T. Beeler	M Caruso		Passed
Health	16,700	M Caruso	F Ferreira		Passed
Animal Control	3,400	F Ferreira	T Beeler		Passed
Health Agencies	17,100	M Caruso	F Ferreira		Passed
Welfare	4,000	T Beeler	F Ferreira		Passed
Parks & Recreation	13,000	F Ferreira	M Caruso		Passed
Library	81,700	M Caruso	T Beeler		Passed
Patriotic Purposes	400	T Beeler	F Ferreira		Passed
Conservation	1,700	F Ferreira	M Caruso		Passed
Principal Long Term Bonds	55,000	T Beeler	F Ferreira		Passed
Interest Long Term Bonds	12,800	T Beeler	F Ferreira		Passed
Tax Anticipation Notes	1,000	F Ferreira	M Caruso		Passed
Total Operating Budget	1,449,900			1,494,900	

(Recommended by the Board of Selectmen)
(Majority vote required)

Discussion referring to Article 4:

Executive: R. Foster asked if the Town is going to have to raise more money in this budget item next year, and E. Small said yes because revenues fluctuate.

Legal Expenses: P. Montrone and L. Smith questioned differing amounts on page 12 of the yellow DRA Budget Report. E. Small explained.

Ambulance: Fire Chief Mark Wooles explained that in the future the Fire Department hopes to take over the ambulance service for the town and purchase an ambulance (approx. \$90,000 for the vehicle that has an approx. 10-year life span that would cost approx. \$6,000 - \$7,000 per year to operate) --thereby eliminating the AMR contract that presently increases by approx. \$5,000 per year. Ambulance personnel are already properly trained for these emergency runs. Numerous questions were asked, but the voters were assured that this is merely a possible proposal for the future and when the time comes, detailed information will be presented.

Fire: Chief Mark Wooles explained that \$103,000 worth of this budget figure is requested to pay stipends for the mostly out-of-town fire fighters to keep them on call. L. Smith spoke in favor of this request.

Solid Waste Collection: Motion by R. Wiener to amend the \$83,500 figure by \$2,500 (\$81,000) to eliminate the fence, Seconded by P. Montrone, Motion did NOT pass. Pam Fitzgerald had spoken in favor of the fence.

T. Beeler announced that White Goods Day will be Saturday, May 26th.

Solid Waste Disposal: P. Montrone asked if solid waste and recycling could be separately sent out to bid. T. Beeler said they could be but in past experience the one combined bid has resulted in a better price. P. Montrone also asked what the Town receives for the recyclables and was told that the vendor takes them away because there would not be that much of a benefit for the Town.

Parks & Recreation: F. Ferreira announced that on May 5th there will be a reception at Town Hall to honor everyone in Town 80 and over; and at the same time, there will be an open house for the new addition and renovations to Town Hall.

Library: M. Kasprzak reported that the new library is hopefully going to be ready to open in May and a dedication will take place some time in July.

Tax Anticipation Notes: R. Foster commended E. Small for his work in keeping the town budget down.

Article 20: (Other Business) was brought forward. T. Beeler nominated Charles and Kay Graham to be the 2001 Hog Reeves and Keepers of the Pound. Seconded by F. Ferreira. The nominations were declared closed and Mr. & Mrs. Graham were elected to the office. The Town Clerk swore the couple in to their office, and they received their badge of office.

Announcements: R. Wiener announced that conservation folders, failed septic system fliers, and bird house kits are available at today's Town Meeting.

K. Ayers announced that the WHS class of 2001 is selling chances in a raffle for Celtics tickets and tickets to see the Lion King to support the chem.-free graduation.

The Moderator announced that there would now be a 15 minute break (from 10:30-10:45 a.m.).

Article 5: To see if the town will vote to raise and appropriate the sum of **\$ 10,000** for legal expenses related to the State Education property tax. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the total appropriation is expended or in five years, whichever is less.

(Recommended by the Board of Selectmen)
(Majority vote required)

MOTION: F. Ferreira
SECOND: T. Beeler
PASSED

Article 6: To see if the town will vote to raise and appropriate the sum of **\$ 35,000** for a new and fully equipped police cruiser. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the cruiser and the equipment are purchased or in five years, whichever is less.

(Recommended by the Board of Selectmen)
(Majority vote required)

MOTION: F. Ferreira
SECOND: M. Caruso

R. Foster mentioned that an article in the Seabrook Warrant requested \$75,000 for the purchase of 3 Police Cruisers and questioned why our article is asking \$10,000 more than Seabrook's \$25,000.

MOTION: R. Foster to amend Article 6 to \$25,000.

SECOND: C. Graham

Police Chief R. Dirsra explained that the additional \$10,000 is for radios, radar equipment, etc., inside the vehicle and that \$25,000 pays only for the basic car. Chief Dirsra also responded to L. Smith's and F. Brown's question of extending the use of the vehicles from 2 to perhaps 3 years but was told that the vehicle has already had major repairs and is beyond the recommended trade-in time of over 100,000 miles, not including idling miles.

**AMENDED MOTION OF \$25,000 (ARTICLE 6):
DID NOT PASS**

**ORIGINAL MOTION OF \$35,000 (ARTICLE 6):
PASSED**

Article 7: To see if the town will vote to raise and appropriate the sum of \$ **24,000** to purchase a new communications system for the police department. (The FCC is requiring all two-way radio users to change to digital radios by 2006. This request represents half of the cost for this change. The other half is expected to be financed by a federal grant.) This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the conversion is completed or in five years, whichever is less.

(Recommended by the Board of Selectmen)
(Majority vote required)

MOTION: F. Ferreira

SECOND: M. Caruso

R. Foster had heard that all city and towns will be funded for these communications systems, so asked why the request for this money. Chief Dirsra explained the need for this system emphasizing "dead zones" in Town where communication is presently unavailable. The town will indeed apply for funds that may be available.

MOTION (ARTICLE 7): PASSED

Article 8: To see if the town will vote to authorize the Board of Selectmen to accept, on behalf of the town, gifts, legacies, and devices made to the town in trust for any public purpose, as permitted by RSA 31:19.

(Recommended by the Board of Selectmen)
(Majority vote required)

MOTION: T. Beeler

SECOND: F. Ferreira

PASSED

Special yes/no count required on following Articles 9 & 10:

Article 9: To see if the town will vote to modify the exemption for the disabled under RSA 72: 37-b and c, as follows:

Beginning with the 2001 tax year, shall we modify the exemption from property tax in the Town of Hampton Falls for the disabled? The exemption, based on assessed value, for qualified taxpayers shall be \$ 95,000. To qualify, the person must have been a New Hampshire resident for at least 5 years and own and occupy the real estate individually or jointly; or if the real estate is owned by a spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$ 15,000; or if married, a combined net income of not more than \$ 25,000; and own net assets not in excess of \$ 70,000 excluding the value of the person's residence.

Current Exemption is \$60,000

Proposed Exemption is \$95,000

Current and Proposed Income Levels

	Single	Married	Net Assets
Current	\$13,400	\$20,400	\$35,000
Proposed	\$15,000	\$25,000	\$70,000

(Recommended by the Board of Selectmen)
(Majority vote required)

MOTION: F. Ferreira

SECOND: M. Caruso

MOTION: R. Foster to amend the single to \$26,250, the married to \$43,850 and the net to \$122,700.

SECOND: E. Winn

MOTION TO AMEND PASSED

MOTION: C. Graham to tally by hand vote.

SECOND: R. Foster

PASSED

AMENDED MOTION PASSED:

YES: 73

NO: 1

PASSED

Article 10: To see if the town will vote to modify the exemption for the elderly under RSA 72: 39-b, as follows:

Beginning with the 2001 tax year, shall we modify the elderly exemptions from property tax in the Town of

Hampton Falls, based on assessed value, for qualified taxpayers, to be as follows:

for a person 65 years of age up to 75 years, \$75,000
for a person 75 years of age up to 80 years, \$95,000
for a person 80 years of age and older, \$115,000

To qualify, the person must have been a New Hampshire resident for at least 5 years and own and occupy the real estate individually or jointly; or if the real estate is owned by a spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$ 15,000; or if married, a combined net income of not more than \$ 25,000; and own net assets not in excess of \$ 70,000 excluding the value of the person's residence.

Current and Proposed Elderly Exemptions by Age Group

	65-75 yrs	75-80 yrs	80 plus yrs
Current	\$40,000	\$60,000	\$80,000
Proposed	\$75,000	\$95,000	\$115,000

Current and Proposed Income Levels and Nets Assets

	Single	Married	Net Assets
Current	\$13,400	\$20,400	\$35,000
Proposed	\$15,000	\$25,000	\$70,000

(Recommended by the Board of Selectmen)
(Majority vote required)

MOTION: F. Ferreira
SECOND: M. Caruso

MOTION: R. Foster to amend the single to \$26,250, the married to \$43,850 and the net to \$122,700.
SECOND: C. Brown

MOTION TO AMEND PASSED

MOTION: C. Graham to tally by hand vote.
SECOND: C. Brown PASSED

AMENDED MOTION PASSED:
YES 76 NO 0 PASSED

Article 11: To see if the town will vote to raise and appropriate the sum of \$ 148,000 for improvements to town roads. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the improvements to town

roads, including Depot Road and Nason Road, are completed or in five years, whichever is less.

(Recommended by the Board of Selectmen)
(Majority vote required)

MOTION: M. Caruso
SECOND: F. Ferreira
PASSED

Article 12: To see if the town will vote to raise and appropriate the sum of \$ 25,000 for reconstruction of the culvert on Brown Road. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the reconstruction of the culvert is completed or in five years, whichever is less.

(Recommended by the Board of Selectmen)
(Majority vote required)

MOTION: F. Ferreira
SECOND: M. Caruso
PASSED

Article 13: To see if the town will vote to raise and appropriate the sum of \$1,000 for the Seacoast Child Advocacy Center, whose purpose is to investigate child abuse cases in the towns in Rockingham County.

(Recommended by the Board of Selectmen)
(Majority vote required)

MOTION: T. Beeler
SECOND: F. Ferreira **PASSED**

Article 14: To see if the town will vote to raise and appropriate the sum of \$ 2,500 to add to the Capital Reserve Fund, known as the "Landfill Closure Fund," for the purpose of closing the former landfill dump at the corner of Parsonage and Drinkwater Roads.

(Recommended by the Board of Selectmen)
(Majority vote required)

MOTION: F. Ferreira
SECOND: T. Beeler **PASSED**

Article 15: To see if the town will vote to raise and appropriate the sum of \$ 2,500 to add to the Capital Reserve Fund, known as the Conservation Land Fund, to purchase land for open space purposes.

(Recommended by the Board of Selectmen)

(Majority vote required)

MOTION: M. Caruso
SECOND: F. Ferreira

K. Ayers spoke for purchasing land in order to keep it from being developed. L. Smith, R. Foster and L. Stan agreed.

MOTION: K. Ayers to amend Article 15 to \$25,000
SECOND: T. Tocci
PASSED

MOTION TO AMEND PASSED

AMENDED ARTICLE PASSED

Article 16: To see if the town will vote to deposit twenty-five per cent (25%) of the revenues collected from the land use change tax (RSA 79-A) in the Conservation Fund in accordance with RSA 36-A: 5 III as authorized by RSA 79-A: 25 II. (In 1996, the town meeting approved the deposit of 10% of this tax to be deposited to the Conservation Fund.)

(Recommended by the Board of Selectmen)
(Majority vote required)

MOTION: M. Caruso
SECOND: T. Beeler

MOTION: D. DeWitt to amend Article 16 to 50%
SECOND: C. Brown

MOTION: L. Smith to amend D. to 100%.
SECOND: R. Foster

Lengthy discussion continued with R. Gale, F. Ferreira, M. Caruso and N. DiDomenico speaking in favor of the 50% and L. Smith in favor of the 100%.

MOTION TO AMEND TO (100%)
YES 37 No 26 PASSED

AMENDED ARTICLE PASSED

Article 17: To see if the town will vote to give the Board of Selectmen the authority to accept the full assets of the West View Cemetery Association (WVCA). (The WVCA is a private cemetery association located in Hampton Falls and it operates the West View Cemetery on Nason Road. The responsibility of maintaining the cemetery grounds and of managing the WVCA's funds would transfer to the Town Cemetery Trustees and the Town's Trustees of the Trust Funds.)

(Recommended by the Board of Selectmen)
(Majority vote required)

MOTION: T. Beeler
SECOND: F. Ferreira
PASSED

Article 18: To see if the town will vote to authorize the Board of Selectmen to appoint a five-member committee to study the possibilities for the future use of the old library building and to submit its recommendations to the 2002 annual town meeting.

(Recommended by the Board of Selectmen)
(Majority vote required)

MOTION: M. Caruso
SECOND: F. Ferreira
PASSED

Article 19: To see if the town will vote to raise and appropriate the sum of **\$3,000** to maintain the old library building, once it is no longer used as the town's library.

(Recommended by the Board of Selectmen)
(Majority vote required)

MOTION: M. Caruso
SECOND: F. Ferreira PASSED

It was determined that approximately 80 voters were in attendance at today's meeting.

Article 20: To transact any other business as may legally come before this meeting.

The town meeting approved a total budget of \$1,768,400.

E. Winn thanked the people for everything they did toward making the bandstand a reality.

F. Ferreira said the bandstand was completely a volunteer project lead by a 3-person committee. A reception will be held on the Town Common later this year to honor the volunteers who worked on and contributed to the bandstand.

R. Wiener announced that this year's Earth Day will be Saturday, May 5th.

The Moderator asked Calvin Lord to adjourn today's meeting which he did. The response was unanimous, and the Moderator declared the meeting closed at 12:30 p.m.

Holly E. Knowles, Town Clerk

BOARD OF SELECTMEN

A milestone in the town's history was achieved in 2001, with the completion of the new library and the addition to the town hall and the renovation of the old meeting hall.

Opening ceremonies for the new library were held on August 25, with more than 100 in attendance. In recognition of this important event, a photo of the new facility appears on the cover of the 2001 Annual Report book.

On May 5, the Selectmen and the Recreation Commission hosted an open house for the new addition and a reception of Hampton Falls' seniors. The new addition has offices for the town clerk, building inspector, tax collector, administrative assistant/bookkeeper and town administrator, along with a conference room and vault for the town records.

The old selectmen's office will be used for general storage and the former town clerk's office will be used as an office and meeting room for the Cemetery Trustees, Conservation Commission, Recreation Commission, Supervisors of the Checklist and Trustees of the Trust Funds.

Many improvements were made to the town hall during this construction period. The old meeting hall was restored back to its former height, which revealed a medallion and an impressive molding on three sides where the walls and ceiling meet. The molding was restored, a replica medallion was installed and five chandeliers and four ceiling fans were added.

The old well was re-drilled and a new pump was installed, a security and fire alarm system was added, the parking lot was increased in size and paved. The septic system was connected to the one at the public safety building. The final touches to the landscaping will be done in the spring of 2002.

In the fall the Library Fund-Raising Committee held a festival at the municipal complex and for the first time all three buildings were used – the new library, town hall and public safety building.

With regard to the other municipal buildings, an upgrade was completed on the fire alarm system for the fire department and the security panel was upgraded for the police department.

In April the Police Chief recommended Joy LePage be hired as a patrol officer for the Police Department. She successfully completed the three-month Police Academy training. She is a welcome addition to the force.

The town approved the purchase of additional vehicle insurance for the fleet of fire trucks, called "New for Old," through the New Hampshire Municipal Property-Liability Insurance. Should a fire truck be totaled in an accident, this rider will pay for a new replacement.

Chief Wooles coordinated the purchase of Nextel phones for all departments, which has greatly enhanced communications. The Volunteer Fire Department held a retirement reception for Janet Davies who had devoted 25 years of service to that department.

Our three year contract with AMR Ambulance Service came due in December and we were able to obtain a one year contract that was level funded at \$60,000. The contract also allows for an additional year with a nominal increase.

In October we attended a briefing at the Seabrook Station, regarding measures being taken at the plant to prevent any acts of terrorism. The heads of all the emergency town departments met and reviewed procedures in the wake of the anthrax cases. They became familiar with the steps that would take place, should an incident occur in Hampton Falls.

We hired the engineering firm of Jones and Beach to establish and set the bounds of Depot Road prior to reclaiming and repaving it in July. We were fortunate that records exist, verifying that the road was widened to three rods (49.5 feet) by the Board of Selectmen on May 17, 1849.

Funds were raised at the 2001 town meeting to rebuild the culvert on Brown Road near the Old Quaker Meeting House. Plans have been made and submitted to the NH Wetlands Board for approval. If the town meeting approves the proposed bond issue for rebuilding Drinkwater, Nason, Oak and Birch roads, this work will be done in 2004.

We are especially grateful to Mr. & Mrs. Thomas Kennedy who granted an easement to the Town to allow the storm water from Merchant Road to run onto their land and into the Taylor River. The Road Agent installed a culvert under King Street and this work was paid for from the developer's construction fund.

We conducted a study of area highway departments to determine how we compared in terms of the cost per mile for maintaining our roads. The results were favorable, in that our annual costs were low at about \$4,200 per mile. The range went from about \$4,000 to \$18,000 per mile. Our Road Agent owns all the vehicles used to maintain our roads. The Town pays the Road Agent for the use of these vehicles from its

equipment rental account in the highway budget. The Road Agent in return is responsible for the fuel, maintenance, insurance and sheltering of the trucks.

For the first time the Seacoast Visiting Nurses Association sponsored a flu shot clinic in November at the Public Safety Building. It is hoped that this can be an annual event.

In cooperation with the Recycling and Solid Waste Committee, we prepared a bid package for our curbside recycling services. Coastline Waste Services of Portsmouth was awarded the contract and for the first year it was level funded at a rate of \$2.10 per household per week. It is a five year contract and there is an annual adjustment based on the Boston Consumer Price Index.

We are glad to see that AT&T Broadband will be rebuilding its lines in Hampton Falls, so that residents may purchase the high speed internet access. We held several meetings with company representatives and residents during the summer, as did other area towns.

The 2001 town meeting authorized the Board to appoint a five-member committee to study what uses could be made of the Old Library. A five member committee was appointed and spent a great deal of time reviewing the possibilities. We hope that you will take time to read their findings that are printed in another section of the 2001 Town Report. The Committee felt that in the short run, the Historical Society could best use this building but in the long run, the best use would be to move it to another, more accessible location, so that it could be available for multiple purposes. In light of the high property taxes, we do not see this happening and we propose an article in the 2002 warrant for the town to lease the building to the Hampton Falls Historical Society.

On the financial front we have good news. At the end of 2001, we had a balance in our proposed budget of \$134,500, thanks in a large part to the police and fire budgets. Our annual audit shows an undesignated fund balance of \$261,200, of which \$161,200 will be used to lower the rate for the 2002 property tax. This is the largest surplus we have had in the town's history. We also received a grant of \$10,500 from the Federal Emergency Management Association (FEMA) and the State of New Hampshire to reimburse the town for costs incurred for the blizzard in March.

As a result of changes in the state law, all towns will have to receive certification that their assessing practices meet national standards. Hampton Falls is scheduled to undergo the requirements of this state certification in 2003. We have scored well in the initial review done by the Department of Revenue Administration, but maintaining the new standards will

require the Assessing Agent to be here once a month, rather than the three visits she would ordinarily make in a year. We are also hoping that we can purchase the hardware and software so that all the assessing functions can be done at the town offices. We will be working with the New Hampshire Municipal Association to see if we can be reimbursed for the additional costs.

We negotiated an agreement with Seabrook Station for the value of the taxable property it owns (a section of its tunnels) in Hampton Falls. In 2001, the assessment was \$3,000,000 and in 2002, it will be \$2,500,000. Once the plant is sold, we will be able to determine a more accurate value for tax purposes. We will we renegotiate a value for 2003.

We meet monthly with the department heads and we have changed our meeting from every week to the first and third Wednesdays of each month.

In late August there was a fire at the home of Irene Vatcher on Sanborn Road. The Hampton Falls Volunteer Fire Department handled this situation very professionally. The main part of the building was saved. Since then, other volunteers have helped with the rebuilding of Mrs. Vatcher's home and many others donated to the building fund. We cannot overstate the importance of volunteers to the life of a small town.

We thank all the residents who have volunteered their time to the various town offices and projects over this past year. It helps to make this town a special place in which to live.

In March, we make appointments to various boards and committees. We are always in need of volunteers. Please consider volunteering. We can use the help.

*Maurice J. Caruso, Chairman
Thomas T. Beeler
Francis J. Ferreira Jr.*

ASSESSING DEPARTMENT

Each year the Town's Assessing Agent updates the property valuation by adding to it the value of new construction. A site inspection is made for all building permits issued, as well as unfinished work from prior years, to determine the value of improvements at the close of the tax year on April 1.

The following chart shows the changes in assessment from 2000 to 2001. There was a gross gain of \$6,117,600 in property value and with the increased income and asset limit for elderly and disabled exemptions there was a net gain of \$5,042,600. The value of exemptions increased by \$1,075,000.

Summary of Valuations

Value of Land Only	2000	2001
Current Use	759,600	792,400
Residential	91,671,700	91,600,900
Commercial	7,147,300	7,884,300
Value of Buildings Only		
Residential	128,238,100	131,878,800
Manufactured Housing	178,600	38,900
Commercial	12,676,000	13,702,100
Public Utilities	4,703,000	5,594,500
Total Valuation	245,374,300	251,491,900
Less exemptions	-695,000	-1,770,000
Taxable Value	244,679,300	249,721,900

Diana G. Calder, Assessing Agent

CERTIFICATION PROCESS

The Supreme Court decision in *Sirrell v. State of New Hampshire* fundamentally changed the administration of the property tax in this state. This change affected not only the new state education property tax, but the local property tax as well. The local property tax is affected because, for the first time, the Court interpreted the constitutional requirement that “there shall be a valuation of the estates within the state taken anew once in every five years, at least, and as much oftener as the general court shall order.” They concluded that this provision, “while it does not require physical inspections, it does require that property be assessed at market value at least every five years.” The court went on to point out that current law met constitutional muster if it was effectively enforced. The Court gave the State until 2003 to develop and “...implement appropriate enforcement measures to ensure that each municipality assesses property within its borders every five years, as required by Part II, Article 6.”

The legislature passed two laws in response to the *Sirrell* decision. The first law, Chapter 297 (SB 193), establishes two new standards setting boards. The Assessing Standards Board is responsible for developing appropriate assessing standards to be used by every community in the state. The board is responsible for adopting state assessing standards, drafting regulations, and conducting forums around the state to allow for public comment and proposing final regulations to the legislative rules committee. The Equalization Standards Board will have similar responsibilities for the equalization process, which is used to allocate taxes

among municipalities, i.e. county taxes, cooperative school district taxes and state education tax.

Chapter 297 also provides for the certification of assessing officials (except selectmen), a legislative study committee to study the issues of selectmen as assessing officials and the licensing of professional assessors, and procedures to be used by communities intending to enter in “cooperative assessing districts.” The idea behind the cooperative assessing district is to enable municipalities to share the cost of performing assessing functions.

Chapter 158 (HB 170) was the so-called “trailer bill” that accompanied the state budget bill. It incorporates the provisions developed by the Property Tax Working Group to address the issues of annual valuations, the five year constitutional provision and the state enforcement system as directed in the Supreme Court’s decision.

Under Chapter 158, RSA 75 was changed to annually require that each municipality “...shall adjust assessments to reflect changes so that all assessments are proportional within that municipality.” It further requires that assessors and selectmen annually consider adjusting assessments for any properties that have: (1) had a material physical change; (2) changed in ownership; (3) undergone zoning changes; (4) undergone changes to exemptions, credits and/or abatements; (5) undergone subdivision, boundary line adjustments, and/or mergers; or (6) undergone other changes affecting value.

The legislation also establishes a new “five year certification program.” To be certified for a period of five years, a municipality will need to meet five statutory requirements. The municipality will be required to show that:

1. The level of assessments and the uniformity of assessments are within the acceptable ranges as prescribed by state assessing standards (established by the board mentioned earlier) by considering an assessment to sales ratio study conducted by the department for each municipality;
2. Assessment practices comply with all applicable statutes and rules;
3. Exemptions, credit and abatement procedures comply with all applicable statutes and rules;
4. Assessments are based on reasonably accurate data; and
5. Assessments of various types of properties are proportional to other types of properties within the municipality.

The first group of municipalities will be certified in 2003. The department is currently determining the

procedures for the certification process and will conduct extensive training sessions for all municipalities after these procedures have been developed. The plan is to certify each municipality in the state over a four-year period (2003-2006). The department will issue a schedule indicating the year of certification for each municipality.

The department is also reorganizing the structure of the divisions currently providing community services. Additional staff will be hired to carry out the functions of this new legislation while continuing to provide assistance in the areas of assessing, budgeting and finance. This new certification process in which the boards establish the assessing standards and the department verifies that those standards are met, will provide assurance to all citizens that the property tax is being administered uniformly throughout the state.

Department of Revenue Administration

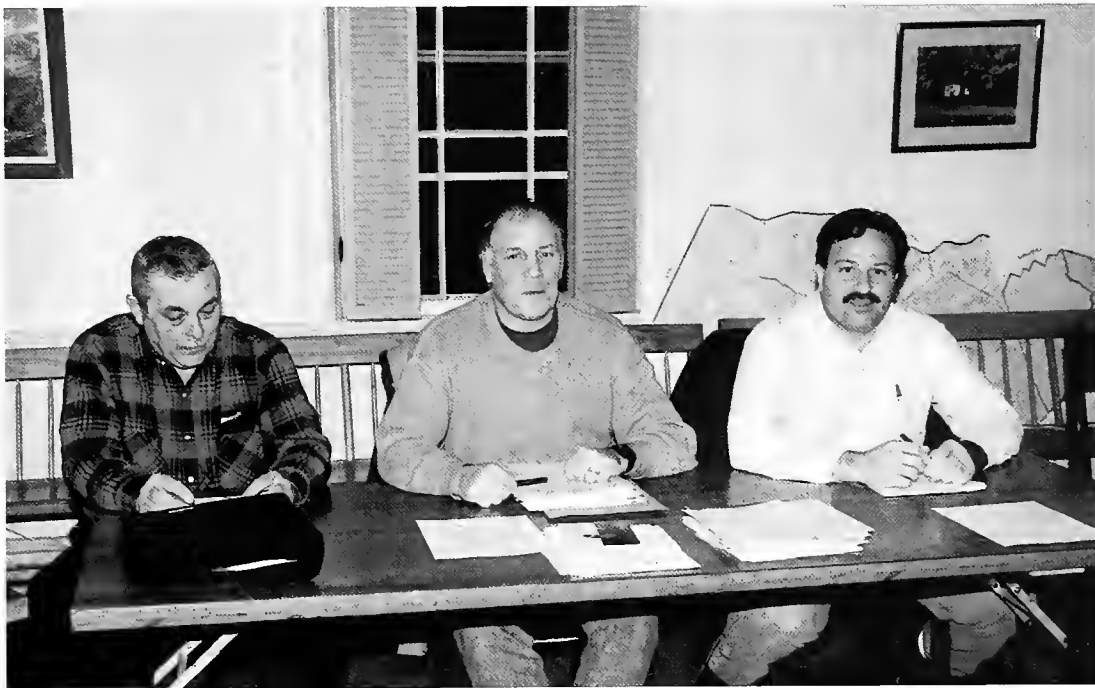
PLANNING BOARD

During the year, the Planning Board has reviewed a number of Site Plan, Lot Line Adjustment and Subdivision applications. Subdivision approval was

granted for 25 lots off Exeter Road (former Miller property and a portion of Applecrest Farm Orchards) and 16 lots off Brown Road (formerly the Marston Farm). Approved site plans included a mini-storage unit, animal hospital, and change of residential to office use on Lafayette Road, and a riding arena on Exeter Road. Other business before the Board included Wetland Special Use Permits, Scenic Road Permits and a request for the elimination of a building restriction. The town continues to grow and develop rapidly, as Hampton Falls is a desirable community to live in.

I would like to thank the members of the Hampton Falls Planning Board for their dedication to the Town of Hampton Falls and would encourage anyone who could take time to serve on this Board to do so. You will not only learn more about the Town of Hampton Falls but also about the people who serve on it. The Planning Board also extends its thanks to the members of the public who participated and provided input at monthly meetings.

Scott Mitchell, Chairman



***The Board of Selectmen at its weekly Wednesday night meeting
Left to right: Francis J. Ferreira Jr., Thomas T. Beeler, Chairman Maurice J. Caruso***

2001 PLANNING BOARD ACTIVITY

Map & Lot #	Applicant	Request	Hearing Date	Outcome
07-061.00	American Storage, LLP	Case #01-10-1: Application from American Storage, LLP for Final Public Hearing for Site Plan Review to construct a self-storage facility consisting of two buildings and associated site improvements for property located at 41 Lafayette Road.	10/23/01 11/27/01	MOTION: To accept jurisdiction of the plan as presented this evening. MOTION: To forward the plans to Town Departments and the Town Engineer for review and comment. Further discussion and reconsideration took place at this time. MOTION: To forward the plans to Town Departments and the Town Engineer for review and comment. MOTION: To require the applicant to submit engineering review funds of \$2,500 prior to submitting the plans to Jones and Beach Engineers. MOTION: To continue this hearing to the Board's January meeting.
08-051.00	Baker Animal Hospital	Case #01-01-2: Application from Baker Animal Hospital for Final Public Hearing of a Site Plan to expand an existing building to provide an animal hospital with a kennel to include expansion of utilities to service the facility at property located at 120 Lafayette Road.	1/23/01 2/27/01	MOTION: To continue this hearing to February 27 so that the applicant can address outstanding issues and resolve the issue of screening with the abutter. MOTION: To approve the site plan application as submitted and amended with conditions.
05-019.00	Camarda, Frank	Case #01-05-01: Application from Frank Camarda for Scenic Road Alteration Permit to remove a portion of a stone wall on property located at 16 Old Stage Road.	5/22/01	MOTION: To approve the application for Scenic Road Alteration Permit to remove a portion of a stone wall on property located at 16 Old Stage Road (Map 5, Lot 19-1) with the condition that the existing stones be kept on the property and moved to the opening at the side of the property.
06-058.02	Gray Revocable Trust	Case #01-07-3: Application from Paula L. Gray Revocable Trust, G. W. Realty Trust, Jeffery P. Gray, Trustee for Final Public Hearing for Lot Line Adjustment transferring 16,070.719 square feet of land from Tax Map 6, Lot 58-3 so as to make Map 6, Lot 58-2 to Tax Map 6, Lot 58-3 comply with current zoning, satisfying the soils requirements for a buildable lot, while maintaining the same zoning ordinance requirements on Map 6, Lot 58-2 for property located at 226 Exeter Road (Map 6, Lot 58-2 and Lot 85-3)	8/28/01 7/24/01	MOTION: To accept jurisdiction of the plan. MOTION: To approve the application from Paula L. Gray Revocable Trust, G. W. Realty Trust, Jeffery P. Gray, Trustee for Final Public Hearing for Lot Line Adjustment transferring 16,070.719 square feet of land from Tax Map 6, Lot 58-2 to Tax Map 6, Lot 58-3 so as to make Map 6, Lot 58-3 comply with current zoning, satisfying the soils requirements for a buildable lot, while maintaining the same zoning ordinance requirements on Map 6, Lot 58-2 for property located at 226 Exeter Road (Map 6, Lot 58-2 and Lot 85-3) based on the plan submitted August 28, 2001. MOTION: To continue this application to the August meeting pending receipt of a revised plan showing the building envelope, two well radii (one for Map 6, Lot 58-2 and one for Map 6, Lot 58-3), building footprint, driveway footprint, and a note added to the plan to read "No building permit is to be issued until all wetland

2001 PLANNING BOARD ACTIVITY

04-014.00	Hilliard, Russ	Case #04-01-02: Application from Russ Hilliard for Final Public Hearing of an application for Scenic Road Alteration Permit to permit the removal of a portion of an existing stone wall to allow access to the rear of property located at 212 Drinkwater Road.	4/24/01	permits are in place," as well as a written request for waiver of the topographical requirements. MOTION: To approve the application for Scenic Road Alteration Permit to permit the removal of no more than 20 feet of stone wall replenishing the existing wall(s) on the property with the condition that the Conservation Commission approves the proposal in writing in conjunction with the Road Agent's approval of a driveway permit.
01-006.00	Janvrin, Gordon	Case #01-01-3: Application from Gordon Janvrin for Final Public Hearing to eliminate a building restriction on a lot created by the Hampton Falls Planning Board on July 11, 1988 for property located on Mill Lane (Map 1, Lot 6). Expedited review is requested.	1/23/01	MOTION: To accept the application as complete. MOTION: To waive the time period and hold an immediate hearing. MOTION: To approve the application to remove the restriction placed on the lot created by the Planning Board 7/11/88 recorded as C-19213 subject to conditions.
04-070.00	Kat, Lucy	Case #01-07-2: Application from Lucy L. Kat for Final Public Hearing for Site Plan Review to permit the operation of personal health services at property at 69 Drinkwater Road.	8/28/01 9/25/01 10/23/01 11/27/01 12/18/01 7/24/01	Continued to September 25, 2001 Continued to October 23 meeting. MOTION: To determine this use as a personal service and require the applicant to meet the requirements of site plan review. MOTION: To continue this hearing to the Board's December 18 meeting at the request of the applicant. MOTION: To continue this hearing to the Board's January meeting to allow the applicant time to update plans, renounce abutters and work with Circuit Rider Planner M. Carriel. MOTION: To continue this matter for 60 days to the Board's September meeting.
06-022.00	Liberty Farm, Inc.	Case #01-07-4: Application from Liberty Farm, Inc. for Final Public Hearing for Site Plan Review to permit an addition of a stall barn to include a hay loft to an existing riding arena at property located at 356 Exeter Road (Map 6, Lot 22).	7/24/01 8/28/01	MOTION: To require site plan review. MOTION: To research the special exception (McInnis) and obtain a legal opinion regarding the history of this special exception. MOTION: To continue this application to the Board's August meeting. MOTION: To accept the applicant's request to withdraw this application without prejudice.
01-097.00, 01-098.00, 01-098.02, 01-098.03	Lonergan, Drucilla	Case #01-06-1: Application from the Estate of Drucilla Lonergan for Final Public Hearing of Lot Line Adjustment and Special Use Permit to adjust the lot lines along Goodwin Road (Map 1, Lots 97, 98, 98-2 and 98-3) and Route 84. Expedited review is requested.	6/26/01	MOTION: To grant a waiver from Section 6.2.16 topographical requirements. MOTION: To approve the application for Lot Line Adjustment to adjust the lot lines along Goodwin Road (Map 1, Lots 97, 98, 98-2 and 98-3) and Route 84 (specifically adding 33,595+/- square feet to Lot 98-2,

2001 PLANNING BOARD ACTIVITY

07-038.01	Medford, Philip	Case #01-02-5: Application from Philip Medford for Wetlands Special Use Permit to extend a portion of a gravel drive to the buildable portion of the lot (Map 7, Lot 38-1).	2/27/01 3/27/01	<p>36,465 +/- square feet to Lot 97, and 131,245 +/- square feet to Lot 98, leaving 630,990 +/- square feet to Lot 98-3) subject to conditions.</p> <p>MOTION: To continue this public hearing to the Board's March 27 meeting.</p> <p>MOTION: To accept the application as complete.</p> <p>MOTION: To approve the application for Wetlands Special Use Permit to extend a portion of a gravel drive to the buildable portion of the lot (Map 7, Lot 38-1) with the condition that the entire length of the driveway be maintained as a gravel driveway and that any and all fees due to the Town be paid.</p>
07-038.01	Medford, Philip	Case #01-08-2: Application from Philip Medford for Wetlands Special Use Permit to extend a portion of a gravel drive to the buildable portion of the lot (Map 7, Lot 38-1)	8/28/01	<p>MOTION: To approve the application from Philip Medford for Wetlands Special Use Permit to extend a portion of a gravel drive to the buildable portion of the lot (Map 7, Lot 38-1) as shown on the plan revised to July 23, 2001.</p>
07-064.00	Northway Builders, Inc.	Case #00-12-02: Application from Northway Builders, Inc. for Final Public Hearing of Site Plan Review to change access to property located at 33 Lafayette Road (Map 7, Lot 64) from Lafayette Road (Route 1) to Brimmer Lane and provide parking as per submitted plan. Case #01-01-1: Application from Northway Builders, Inc. for Final Public Hearing for Wetlands Special Use Permit to permit the renovation of existing structures, add parking spaces and construct a new driveway entrance and replace the existing leach field at property located at the intersection of Brimmer Lane and Lafayette Road (Route 1) (Map 7, Lot 64).	1/23/01 2.27/01 3/27/01	<p>MOTION: To continue this matter to the February 27 meeting to allow the applicant an opportunity to address the septic issue and present it to the Zoning Board of Adjustment if necessary.</p> <p>MOTION: To accept the applicant's request to continue this hearing to March 27.</p> <p>MOTION: To accept the application as complete.</p> <p>MOTION: To grant the applicant's request for Wetlands Special Use Permit to permit the renovation of existing structures, add parking spaces as amended to 10' x 20' as per regulations and construct a new driveway entrance and replace the existing leach field at property located at the intersection of Brimmer Lane and Lafayette Road (Route 1) (Map 7, Lot 64).</p> <p>MOTION: To approve the Application from Northway Builders, Inc. for Site Plan Review to change access to property located at 33 Lafayette Road (Map 7, Lot 64) from Lafayette Road (Route 1) to Brimmer Lane and provide parking as per submitted plan with conditions. Following discussion, it was agreed that a bond is not necessary for this application.</p> <p>MOTION: To approve the request for waiver to Section 7, 7.9, paragraph 3.</p>
08-091.00	Oh No	Oh No Realty Trust (Currier Furniture) – Landscape Plan (Map	6/26/01	<p>MOTION: To approve the landscape plan as drawn</p>

2001 PLANNING BOARD ACTIVITY

	Realty Trust	8, Lot 91):			with correction of symbol numbers and the condition that the applicant posts a \$5,000 bond.
05-051.07	Parkway Devel. Corp.	Case #01-05-02: Application from Parkway Development Corporation for Wetlands Special Use Permit to relocate the driveway for Map 5, Lot 51-7, Batchelder Lane.	5/22/01		<p>MOTION: To approve the requested waiver to the requirement for land surveyor stamp (6.2.5) with the condition that a note be placed on the plan that the requirement is being waived due to the survey using a plan as approved with no survey change to the lot.</p> <p>MOTION: To approve the request for waiver to Section 6.2.21, high intensity soil survey, as information is part of the subdivision file and information has not changed.</p> <p>MOTION: To approve the application for Wetlands Special Use Permit to relocate the driveway for Map 5, Lot 51-7, Batchelder Lane with the condition that</p> <ul style="list-style-type: none"> the applicant post an acceptable security bond with the Board of Selectmen <p>proper redrafting of easement(s) is provided to the Planning Board for review by Planning Board counsel.</p>
05-051.04 and 05-051.05	Parkway Devel. Corp.	Case #01-06-2: Application from Parkway Development Corporation for Final Public Hearing of Lot Line Adjustment to convey a portion of land from Map 5, Lot 51-4 to Map 5, Lot 51-5, and also to convey a portion of land from Map 5, Lot 51-5 to Map 5, Lot 51-4. Drainage easements to be corrected per lot line revision. Expedited review is requested.	6/26/01		<p>MOTION: To grant a waiver to section 6.2.21.</p> <p>MOTION: To approve the application for Lot Line Adjustment to convey a portion of land from Map 5, Lot 51-4 to Map 5, Lot 51-5, and also to convey a portion of land from Map 5, Lot 51-5 to Map 5, Lot 51-4 subject to conditions.</p>
05-008.00	River Walk Realty Trust	Case #01-01-4: Applications from River Walk Realty Trust for Final Public Hearing for Lot Line Adjustments of property located on Brown Road (Map 5, Lot 8) increasing Map 5, Lot 6 from 2.05 acres to 7.16 acres, increasing Map 5, Lot 7 from .59 acres to 3 acres, and increasing Map 5, Lot 5 to 4 acres. Expedited review is requested.	1/23/01		<p>Due to the late hour, this application was continued to the Board's February 27 meeting with the applicant's consent.</p>
05-008.00	River Walk Realty Trust	Case #01-01-4: Applications from River Walk Realty Trust for Final Public Hearing for Lot Line Adjustments of property located on Brown Road (Map 5, Lot 8) increasing Map 5, Lot 6 from 2.05 acres to 7.16 acres, increasing Map 5, Lot 7 from .59 acres to 3 acres, and increasing Map 5, Lot 5 to 5.2 +/- acres. Expedited review is requested.	2/27/01		<p>MOTION: To accept the applications as complete and accept jurisdiction.</p> <p>MOTION: To waive any further hearing and act on these applications tonight.</p> <p>MOTION: To waive HISS Mapping and Topographical requirements.</p> <p>MOTION: With reference to Lot 9, to agree to waive the 125' limitation since the frontage of the lot is only 115' and this lot line adjustment extends the lot lines.</p> <p>MOTION: To approve a waiver of the 125' subdivision requirement for Lot 5.</p> <p>MOTION: To approve four lot line adjustments taking acreage from Map 5, Lot 8 adding 5.11 acres to Lot 6 to include 767+/- feet of frontage, adding four acres to</p>

2001 PLANNING BOARD ACTIVITY

05-053.00 and 05-053.01	River Walk Realty Trust	Case #01-01-5: Application from River Walk Realty Trust for Final Public Hearing of Subdivision creating 17 new building lots at property located on Brown Road (Map 5, Lot 53 and Map 5, Lot 53-1)	1/23/01	Lot 5 plus 208.47 feet of frontage, adding one acre to Lot 9, and adding one acre to Lot 10 with conditions. Due to the late hour, this application was continued to the Board's February 27 meeting with the applicant's consent.
05-053.00 and 05-053.01	River Walk Realty Trust	Case #01-01-5: Application from River Walk Realty Trust for Final Public Hearing of Subdivision creating 17 new building lots at property located on Brown Road (Map 5, Lot 53 and Map 5, Lot 53-1)	2/27/01	MOTION: To continue Case #01-01-5 and Case #01-02-3 to the Board's March 27 meeting.
		Case #01-02-3: Application from River Walk Realty Trust for Final Public Hearing for Lot Line Adjustment conveying .9 acres from River Walk Realty Trust (Map 5, Lot 53) to Linda B. Barker (Map 5, Lot 55).	3/27/01	MOTION: To accept the application as complete. MOTION: To continue the application for Lot Line Adjustment to the April 24 meeting. MOTION: To accept the application as complete and send for engineering and department review, encouraging the applicant to meet with the Conservation Commission and Highway Safety Committee.
			4/24/01	MOTION: To require the applicant to post engineering review funds of \$1,500.
			5/22/01 6/26/01	MOTION: To continue this hearing to the Board's April 24 meeting. MOTION: To continue this hearing to the Planning Board's May 22 meeting. This application was not heard this date. MOTION: To continue this application to the July meeting with the understanding that the applicant will address the following: <ul style="list-style-type: none"> • Fred Emanuel's letter, items 2, 8, 9, 10, 11 • Maura Carriel's memo items 7, 8, 9, 10, 11, 12 • Applying and posting for Special Use Permit • Cost estimate for Jones and Beach Engineers' review
		Case #01-07-1: Application from River Walk Realty Trust for Final Public Hearing for Wetlands Special Use Permit for property located at 55 Brown Road (Map 5, Lot 53 and 53-1).	7/24/01	MOTION: To continue the application for lot line adjustment to the Board's July meeting. MOTION: With reference to Case #01-02-3, to approve the request for waiver of soil and topographical requirements (Sections 6.2.16 and 6.2.21) MOTION: With reference to Case #01-01-5, to approve the request for waiver to Regulation 7.1.6.2 with regard to Lots 53-8 and 53-9. MOTION: To approve a Special Use Permit for two proposed wetlands crossings (Article III, Section 8.5) in connection with Case #01-01-5 in accordance with

2001 PLANNING BOARD ACTIVITY

05-007.00 and 05-008.00	Riverwalk Realty Trust	Case #01-08-1: Application from Riverwalk Realty Trust for Lot Line Adjustment between Map 5, Lots 7 and 8, transferring a portion of Lot 8 (Riverwalk Realty Trust) to Lot 7 (Petalas). Property is located on Brown Road.	8/28/01	<p>the request of the applicant.</p> <p>MOTION: To eliminate the lot line at Map 5, Lot 53-1 and conjoin Map 5, Lot 53 and Map 5, Lot 53-1 into one lot.</p> <p>MOTION: To approve the subdivision of Map 5, Lot 53 and Map 5, Lot 53-1 into 16 lots in accordance with the plan by Eric C. Mitchell and Associates dated January 8, 2001, Revision F, dated July 9, 2001 subject to conditions.</p> <p>MOTION: To accept the application as complete.</p> <p>MOTION: To approve the request for waiver of topographical requirements & HISS mapping for Lot 7.</p> <p>MOTION: To approve the application from Riverwalk Realty Trust for Lot Line Adjustment transferring 112,825 square feet from Map 5, Lot 8 to Map 5, Lot 7 so that Map 5, Lot 7 becomes 2.9 acres with conditions.</p>
06-022.00	Sancoff, Gregory and Jennifer	Case #01-09-1: Application from Gregory and Jennifer Sancoff for Final Public Hearing of Site Plan Review for an existing stable and riding academy and to permit the addition to an existing stall barn and the construction of a tractor shed at property located at 356 Exeter Road (Map 6, Lot 22).	9/25/01 10/23/01	<p>MOTION: To continue this hearing to the Board's October 23 meeting to allow the applicant time to review the abutters' list to determine the need for additional notification and to make corrections to the plan as outlined in M. Carriel's review letter.</p> <p>MOTION: To accept jurisdiction of the application as complete.</p> <p>MOTION: To approve the application from Gregory and Jennifer Sancoff for Site Plan Review for an existing stable and riding academy and to permit the addition to an existing stall barn and the construction of a tractor shed at property located at 356 Exeter Road (Map 6, Lot 22) with conditions.</p> <p>MOTION: To amend the motion to include the following conditions:</p> <ol style="list-style-type: none"> 1. The existing lighting is to be shown on the plan. 2. The number of horses is not to exceed 44. 3. Manure is to be removed from the property at least three times per week as stated by the applicant.
08-056.00	Sicard, Steve	Case #01-11-1: Application from Steve Sicard for Final Public Hearing for Site Plan Review to request an amendment to a previously approved plan, relocating the driveway 29' to the north, for a self-storage facility located at 143 Lafayette Road (Map 8, Lot 56).	11/27/01	<p>MOTION: To continue this hearing to the Board's December 18 meeting to allow time to receive comments from the Fire Chief and Highway Safety Committee.</p>
08.056.00	Sicard, Steve	Case #01-11-1: Application from Steve Sicard for Final Public Hearing for Site Plan Review to request an amendment to a previously approved plan, relocating the driveway 29' to the north, for a self-storage facility located at 143 Lafayette Road	12/18/01	<p>MOTION: To deny the request for waiver of the application fee.</p> <p>MOTION: To accept the application as complete.</p> <p>MOTION: To approve the applicant's request for an</p>

2001 PLANNING BOARD ACTIVITY

		(Map 8, Lot 56).		1/23/01	<p>amendment to a previously approved plan, relocating the driveway 29' to the north, for a self-storage facility located at 143 Lafayette Road (Map 8, Lot 56)</p> <p>MOTION: To request the Board of Selectmen send a letter to the Department of Transportation requesting a reduction in the speed limit at the northerly end of Lafayette Road from 45 mph to 35 mph.</p> <p>MOTION: To continue this hearing to February 27 to allow the applicant time to address issues raised by Jones and Beach Engineers to include a landscape plan, electrical trenching, guardrails, level spreader, gutters and to provide a copy of a proposed lease.</p>
08-056.00	Sicard, Steven	Case #00-11-02: Application from Steven Sicard for Final Public Hearing of a Site Plan Review to construct two mini-storage buildings at 143 Lafayette Road (Map 8, Lot 56).		2/27/01	<p>MOTION: To grant a waiver to (Site Plan Regulation 6.2.2) have the scale of the plan reduced from 1" to 30', based on prior discussion and information concerning this application of the past two months.</p> <p>MOTION: To grant a waiver to the Paved Parking Requirement (8.2.1) in light of the fact that there is limited access to the site, and that maintaining impervious surface will improve drainage.</p> <p>MOTION: To grant a waiver to off-site drainage (8.6.1) as recommended by Jones and Beach Engineers as there is no adverse affect to abutters.</p> <p>MOTION: To approve the application as submitted with conditions</p>
05-039.00 and 06-064.00	Valle, Joseph	Case #00-10-01: Application from Joseph Valle for Final Public Hearing for Subdivision creating 25 residential house lots served by approximately 6,350 feet of roadway at property located at 207 Exeter Road (Map 6, Lot 64 and Map 5, Lot 39).		1/23/01	<p>MOTION: To continue this hearing to the Board's February 27 meeting.</p>
05-039.00 and 06-064.00	Valle, Joseph	Case #00-10-01: Application from Joseph Valle for Final Public Hearing for Subdivision creating 25 residential house lots served by approximately 6,350 feet of roadway at property located at 207 Exeter Road (Map 6, Lot 64 and Map 5, Lot 39).		2/27/01	<p>MOTION: To continue the hearings on the three applications to the Board's March 27 meeting and seek advice of counsel on issues of notice.</p>
		Case #01-02-1: Application from Joseph Valle for Final Public Hearing for Lot Line Adjustment conveying 5,231 +/- square feet from Applecrest Farm, Inc. (Map 5, Lot 39) to Forrest C. and Charlyn E. Brown, Trustee (Map 5, Lot 40).		3/27/01	<p>MOTION: To continue this application with the applicant's consent to April 24.</p>
		Case #01-02-2: Application from Joseph Valle for Final Public Hearing for Lot Line Adjustment conveying 107,358 +/- square feet from Lillian Walker Revocable Trust (Map 6, Lot 66) to Frederick and Lois Miller (Map 6, Lot 64).		4/24/01	<p>MOTION: To approve the request for continuation of this application to the Planning Board's May 22 meeting.</p>
				5/22/01	<p>MOTION: To act expeditiously to petition the state to eliminate the deceleration lane requirement.</p> <p>MOTION: To eliminate the lot line between the Miller parcel (Map 6, Lot 64) and the Applecrest Parcel (Map 5, Lot 39) subject to approval of Subdivision Application #00-10-01.</p> <p>MOTION: To approve the application for Lot Line</p>

2001 PLANNING BOARD ACTIVITY

<p>Adjustment conveying 5,231 +/- square feet from Applecrest Farm, Inc. (Map 5, Lot 39) to Forrest C. and Charlyn E. Brown. Trustees (Map 5, Lot 40), subject to approval of the subdivision as a whole.</p> <p>MOTION: To approve the application for Lot Line Adjustment conveying 87,120 square feet from Lillian Walker Revocable Trust (Map 6, Lot 66) to Frederick and Lois Miller (Map 6, Lot 64) in conjunction with previous motions and subject to final approval of this subdivision.</p> <p>MOTION: To approve the request for waiver of the 125' subdivision requirement for Lots #6 and #25.</p> <p>MOTION: To approve the request for Special Use Permit.</p> <p>MOTION: To approve the application for Subdivision creating 25 residential house lots served by approximately 6,350 feet of roadway at property located at 207 Exeter Road (Map 6, Lot 64 and Map 5, Lot 39); Plan by Millette, Sprague and Colwell, Inc., dated October 10, 2000, revised to May 8, 2001, subject to conditions.</p>			<p>Adjustment conveying 5,231 +/- square feet from Applecrest Farm, Inc. (Map 5, Lot 39) to Forrest C. and Charlyn E. Brown. Trustees (Map 5, Lot 40), subject to approval of the subdivision as a whole.</p> <p>MOTION: To approve the application for Lot Line Adjustment conveying 87,120 square feet from Lillian Walker Revocable Trust (Map 6, Lot 66) to Frederick and Lois Miller (Map 6, Lot 64) in conjunction with previous motions and subject to final approval of this subdivision.</p> <p>MOTION: To approve the request for waiver of the 125' subdivision requirement for Lots #6 and #25.</p> <p>MOTION: To approve the request for Special Use Permit.</p> <p>MOTION: To approve the application for Subdivision creating 25 residential house lots served by approximately 6,350 feet of roadway at property located at 207 Exeter Road (Map 6, Lot 64 and Map 5, Lot 39); Plan by Millette, Sprague and Colwell, Inc., dated October 10, 2000, revised to May 8, 2001, subject to conditions.</p>
<p>MOTION: To accept the application as complete.</p> <p>MOTION: To deny the request to allow a phasing plan of a previously approved 25-lot subdivision for property located at 207 Exeter Road (Map 6, Lot 64 and Map 5, Lot 39).</p> <p>MOTION: To approve the request for waiver of the per-lot fee as part of the application fee.</p>	<p>12/18/01</p>	<p>Case #01-12-1: Application from Joseph Valle for Final Public Hearing of a subdivision application for property located at 207 Exeter Road (Map 6, Lot 64 and Map 5, Lot 39). The proposal is to allow a phasing plan of a previously approved 25-lot subdivision.</p>	<p>MOTION: To accept the application as complete.</p> <p>MOTION: To deny the request to allow a phasing plan of a previously approved 25-lot subdivision for property located at 207 Exeter Road (Map 6, Lot 64 and Map 5, Lot 39).</p> <p>MOTION: To approve the request for waiver of the per-lot fee as part of the application fee.</p>
<p>MOTION: That the applicant meet with the Road Subcommittee on Wednesday, April 25, at 8:15 a.m. and that the Road Committee be given authority to meet with the applicant with regard to removal of trees. Authority is given to the Road Committee to make a final decision on behalf of the Planning Board.</p>	<p>4/24/01</p>	<p>Case #04-01-01: Application from Verizon Comm for Final Public Hearing of an application for Scenic Road Alteration Permit to allow tree trimming along Brown Road to maintain safe and dependable utility service (Map 2 and Map 5).</p>	<p>MOTION: That the applicant meet with the Road Subcommittee on Wednesday, April 25, at 8:15 a.m. and that the Road Committee be given authority to meet with the applicant with regard to removal of trees. Authority is given to the Road Committee to make a final decision on behalf of the Planning Board.</p>

ZONING BOARD OF ADJUSTMENT 2001 ACTIVITY

Case #	Applicant	Request	Hearing Date	Outcome
01-01	Northway Builders, Inc.	Case #01-01: Application from Northway Builders, Inc. (Map 7, Lot 64) for variance to Article III, Section 8.D.2 of the zoning ordinance to permit construction of a septic system within 100' of the Wetlands Conservation District.	3/22/01	MOTION: To grant a variance to Article III, Section 8.D.2 of the zoning ordinance to permit construction of a septic system within 100' of the Wetlands Conservation District. Continued to April 26, 2001
01-02	Curran, Stephen H.	Case #01-02: Application from Stephen H. Curran (Map 4, Lot 52-1) for variance from Section 7.1313 of the Building Code, and, for special exception as provided for in Article III, Section 8G, to allow the 20,000 square foot receiving area with an average depth to seasonal high water of 20 inches.	3/22/01	
01-02	Curran, Stephen H.	Case #01-02 (Cross Reference Case 98-5): Application from Stephen H. Curran (Map 4, Lot 52-1) for variance from Section 7.1313 of the Building Code, and, for special exception as provided for in Article III, Section 8G, to allow the 20,000 square foot receiving area with an average depth to seasonal high water of 20 inches.	4/26/01	MOTION: To grant a special exception as provided for in Article III, Section 8G. MOTION: To grant a variance to Section 7.1313 of the Building Code, to allow the 20,000 square foot receiving area with an average depth to seasonal high water of 20 inches, with the stipulation that the building be no larger than a three-bedroom home totaling 3,000 square feet of building area.
01-03	Morse, Warren and Kathleen	Case #01-03: Application from Warren and Kathleen Morse for variance to the terms of Article III, Section 4.21 to permit the construction of an in-ground swimming pool (Map 5, Lot 2-2).	5/24/01	Postponed to allow proper notice to abutters.
01-04	LaRosa, Joseph and Dorothy	Case #01-04: Application from Joseph and Dorothy LaRosa for variance to the terms of Article IV, Section 4.2 to permit the placement of a temporary live-in/travel trailer at property located at 16 King Street while construction is completed (Map 4, Lot 25-1).	5/24/01	MOTION: To grant a temporary variance to Article III, Section 3.1.11 and Section 4.2 of the zoning ordinance to allow a temporary trailer, not on a permanent foundation but attached to water and septic systems, for no longer than 30 days after occupancy permit is granted or 180 days whichever is the lesser.
01-03	Morse, Warren and Kathleen	Case #01-03: Application from Warren and Kathleen Morse for variance to the terms of Article III, Section 4.21 (cross-reference Section 3.8.1) to permit the construction of an in-ground swimming pool (Map 5, Lot 2-2).	6/28/01	MOTION: To deny the request for variance to the terms of Article III, Section 4.21 (cross reference Section 3.8.1) to permit the construction of an in-ground swimming pool (Map 5, Lot 2-2).
01-05	Blood, Scott	Case #01-05: Application from Scott Blood for variance to the terms of Article IV, Section 4.2 to permit a temporary live-in trailer at property located on Stard Road (Map 2, Lot 1-1).	6/28/01	MOTION: To grant a temporary variance to the terms of Article IV, Section 4.2 to permit a temporary live-in trailer at property located on Stard Road (Map 2, Lot 1-1) with the following conditions: That proof of ownership is provided for the file. That a building permit be obtained prior to placing the trailer on the property.

ZONING BOARD OF ADJUSTMENT **2001 ACTIVITY**

				That the trailer be attached to water and septic systems, for no longer than 30 days after occupancy permit is granted or 180 days whichever is the lesser.
01-06	Fleming, John and Bridget		6/28/01	MOTION: To deny the application for variance to the terms of Article III, Section 3.8 to permit construction of an addition within 34 feet of the lot line at property located at 12 Drinkwater Road (Map 2, Lot 24). MOTION: To grant a variance to the terms of Article III, Section 3.8.1 and to the terms of Building Code Sections 7.131, 7.1312, 7.1314 and 7.1316 to permit replacement of a septic system at property located at 39 Kensington Road (Map 7, Lot 7). MOTION: To continue this hearing to the August 23 meeting.
01-07	LaBrecque, Edythe and Burkhead, Rick	Case #01-06: Application from John and Bridget Fleming for variance to the terms of Article III, Section 3.8 to permit construction of an addition within 34 feet of the lot line at property located at 12 Drinkwater Road (Map 2, Lot 24). Case #01-07: Application from Edythe LaBrecque and Rick A. Burkhead for variance to the terms of Article III, Section 3.8.1 and to the terms of Building Code Sections 7.131, 7.1312, 7.1314 and 7.1316 to permit replacement of a septic system at property located at 39 Kensington Road (Map 7, Lot 7).	6/28/01	
01-08	Beeler, Thomas T. and Susan J.	Case #01-08: Application from Thomas T. and Susan J. Beeler for variance to the terms of Article III, Section 3.8 to permit septic system replacement in Zone A for property located at 22 King Street (Map 4, Lot 25).	7/26/01	
01-09	Patenaude, Tim and Kim	Case #01-09: Application from Tim and Kim Patenaude for variance to the terms of Article 3.8, Section 1 to permit the construction of a garage at property located at 9 Kensington Road (Map 8, Lot 20).	10/25/01	MOTION: To grant a variance to the terms of Article III, Section 3.8.1 to permit the construction of a garage at property located at 9 Kensington Road (Map 8, Lot 20) with the following conditions: 1. That a certified as-built plan be submitted prior to framing. 2. That a foundation certification be required. 3. That the structure shall be no less than 12' from the southerly lot line and that the addition shall be no greater than 33' from the existing house.
01-10	Williams, Willis and Victoria	Case #01-10: Application from Willis A. and Victoria L. Williams for variance from the terms of Article III, Section 3.8.1 to permit the construction of an addition to the home as well as a pool at property located at 42 Crystal Drive (Map 2, Lot 4-06)	12/27/01	MOTION: To continue this hearing to the Board's January 24 meeting, 7:00 p.m., at the request of the applicant.

BUILDING INSPECTOR CODE ENFORCEMENT OFFICER HEALTH OFFICER

Building: The number of permits issued for new homes was down from last year to eleven. This is the third year that housing starts have dropped. In 1999, there were 15 new homes. In 2000, there were 13 new homes and in 2001, 11 new homes. This year, approximately 50 new lots have been approved that are in the beginning stages of development. Calls to this office from interested buyers are on the rise. In 2002, Hampton Falls might see an increase in housing starts due to low interest rates and the availability of lots. Listed below is a breakdown of the permits issued in 2001.

Commercial Development: There were only minor renovations to existing commercial properties. Three major projects finished during the summer included the addition to the Church, the construction of Currier Furniture and the Hampton Falls Free Library.

Health: With recent events such as West Nile Virus and Anthrax, the Police, Fire and Health departments prepared a plan to work together to protect the public. We share information and act as a team when a problem arises. I attend public health meetings on a regular basis to ensure that Hampton Falls is up to date on conditions around us. Water has been an issue this year with the ongoing drought. Wells are going dry throughout New England. Failed septic systems are always a problem. Records show that we had six failures this year. Please see the Library Newsletter for articles addressing Health issues. One has been written on the care and maintenance of your septic system and the other on wells. When issues arise, I will address them in this manner to help with solutions. Folders with information on care and maintenance of your septic system are available at the Town Hall.

Water Softeners: The salt in water softeners backwash will kill some of the bacteria in the septic tank. This is a load the system is not designed for in most cases. Older softeners backwash more often and release more salt and water to the septic than newer units. It is advised to separate the water treatment system from the septic system and

redirect the backwash water to its own dry well or trench system. The Subsurface Bureau has no objections to this type of system and does not require plans or approval for this.

Code Enforcement: This is an ongoing problem mostly on Lafayette Road with signs and vehicles in the right of way. Review and inspections of properties for adherence to approved site plans is part of the responsibilities of this office and are reviewed on a regular basis. Site walks of new subdivisions are a regular routine for assurance that road construction meets Town specifications. Reports to this office are investigated promptly and resolution obtained in a timely manner in most cases. Zoning is part of the orderly expansion of the Town of Hampton Falls and it is important that everyone reads and understands the regulations. This office welcomes reports from the public on suspected violations.

Building Permits

Permit Type	Number	Value	Fee
Additions	4	525,000	2,605
Barns	3	71,920	344
Decks	6	91,187	470
Electrical	29	n/a	580
Fountain	1	1,500	20
Garages	8	566,000	2,793
New Homes	11	3,280,100	16,360
Plumbing	19	n/a	380
Pools	4	45,245	215
Porches (3 season)	3	27,700	130
Renovations	23	510,380	2,090
Revised permits	2	0	0
Riding Arena	1	60,144	165
Sheds	7	44,700	484
TOTALS	121	5,223,876	28,651

The Building Inspector's office is open from 8:00 a.m. to Noon and from 1:00 p.m. to 4:30 p.m. Monday, Tuesday and Thursday; Fridays from 8:00 a.m. to Noon and closed Wednesdays. It is a pleasure to serve the Town of Hampton Falls and I am looking forward to another good year of service in 2002.

Eugene D. Perreault
Building Inspector
Code Enforcement Officer and Health Officer

CAPITAL IMPROVEMENTS PROGRAM

Overview

A capital improvement is defined as a major expenditure (gross cost of more than \$5,000) for public facilities beyond the scope of normal annual operating expenses. Capital improvements have a useful life of three or more years, and/or a requirement for financing. In scheduling capital improvements, the Town of Hampton Falls considers a six-year time frame: from 2002 through 2007, inclusively.

GENERAL GOVERNMENT

Town Hall

Appraisal Software

In order to comply with the new standards for property assessment as set forth by the State of New Hampshire, the Town will be acquiring software/hardware to process the assessing data in the town offices. With the implementation of the statewide property tax several years ago and subsequent court rulings, the State has adopted standards for the assessment of property values for all municipalities. This action will ensure that the statewide property tax, as well as the taxes for the cooperative school districts and county, is being administered uniformly. It will cost \$16,000 to purchase the required software/hardware package. By having this assessing work processed at the town offices, it will enable the Town to print tax cards in house and to process abatements and refunds more timely and efficiently.

Cemeteries

Oaklawn Cemetery, Nason Road

With the completion of the development of the first section of the new cemetery, the Board of Trustees has adopted rules and regulations for the use of the cemetery, and lots are now available for sale. Proceeds from the sale of these lots will be deposited in a Cemetery Trust Fund (approved by the 1996 Town meeting), the interest from which will be used to offset the yearly cost of maintaining the cemetery grounds.

In year 2001, the trustees of the West View Cemetery received approval from Town meeting to accept the West View Cemetery, so that it would be under the management of the Town's Board of Cemetery Trustees. When this act is complete, the Cemetery Trustees will seek \$5,000 from the 2003 Town meeting to extend the water system from the West View Cemetery to the Oaklawn Cemetery.

PUBLIC SAFETY

Fire, Police, Emergency Management Public Safety Building

POLICE PROTECTION

Police Vehicle

The Police Department has three cruisers, and it is recommended that after 100,000 miles, the vehicles be replaced (experience has demonstrated that this is more economical, and that trading at the expiration of the 100,000-mile warranty can save up to \$5,000 the first year). Current plans call for a replacement in 2003 (\$30,000), a second in 2005 (\$30,000) and a third in 2007 (\$30,000).

Computers

In years 2004 and 2005 the Police Department will request \$5,000 each year to replace and make upgrades to the computer hardware and software. These purchases will allow the department to keep pace with changing technology and to replace outdated and worn out equipment.

Weapons

The New Hampshire Police Chief's Association completed a management study of the Hampton Falls Police Department in year 2000. It advised that the Town should own the weapons used by all police officers. By doing so, all officers will have the same gun and caliber, and it will make training easier and more cost effective. It will also help with civil liability in the event that an officer has to use the weapon. The estimated cost for these weapons is \$12,000, with purchase slated for 2002.

FIRE PROTECTION

Fire Vehicle Capital Reserve Fund

The 1987 Town meeting established a capital reserve fund for the purpose of raising funds to replace

the 1974 International fire truck with a tanker truck. With \$50,000 generated by the capital reserve fund, \$20,000 raised through direct taxation, and the sale of the old fire station on Kensington Road (\$120,000), the Hampton Falls Volunteer Fire Department (HFVFD) purchased a new fire truck for \$190,000 in 1999. In order to replenish the depleted Fire Vehicle Capital Reserve fund, \$15,000 will be allocated for this purpose from 2002 through 2007.

HIGHWAYS AND STREETS

Each year the Town earmarks funds for making improvements to town roads. In 2000, a special committee (formed by the Selectmen) reviewed the condition of town roads, and established criteria for prioritizing road improvements. Based on the committee's input, Depot Road and one section of Nason Road (between Drinkwater Road and Exeter Road) were reconstructed in 2001. Because road maintenance is an important and costly issue, the Selectmen hope to raise \$465,000 through a bond issue intended to cover improvements to Birch, Drinkwater, Nason (the remaining section), and Oak roads in 2002; if the motion fails, the alternative proposal is to address Drinkwater and the remaining section of Nason roads. Additionally, existing funds have been allocated to replace the culvert on Brown Road at the Old Quaker Meeting House (\$24,300) in 2002, with the culvert at Sanborn Road (at Taylor River--\$40,000) scheduled for the following year.

SANITATION

Landfill Closure

The Board of Selectmen recommends an additional \$2,500 be added annually to the capital reserve fund established in 1998 for closing the Town's old landfill dump on Parsonage and Drinkwater Roads. Currently, the fund totals \$10,500.

CULTURE AND RECREATION

Library

With the approval of the bond issue for the construction of a new library at the 2000 Town meeting, the Town is financing a ten year bond for a total of \$408,800, with principal of \$324,000 and interest of \$84,800. The total cost for this project is \$840,000. The capital reserve fund of \$90,000 and the gift of stock of \$426,000 kept the bond issue to \$324,000. In 2002, principal and interest will total \$53,800.

Old Library

At last year's meeting, a five-member committee was established to determine future uses for this historic building. In order to maintain this structure, it is likely that the selectmen will request a \$5,000 allocation (in 2002) for designated repairs, such as repainting the exterior.

CONSERVATION

Land Capital Reserve Fund

The Town is committed to ensuring that sound conservation practices are maintained, and should be prepared to acquire important natural lands to support this objective. Consequently, a Land Capital Reserve Fund was created several years ago to enable the Town to purchase land deemed important for conservation purposes. Last year, at the Town meeting, an additional \$25,000 was voted to supplement this fund, and the current balance totals \$52,300. In addition, the Conservation Fund was boosted by the decision (at Town meeting) to contribute 100% of the Land Use Change tax for this purpose (up from the 10% approved in 1996). Consequently, the Capital Improvements Committee feels it unnecessary to continue the former annual contribution of \$2,500 to the Land Capital Reserve Fund.

SCHOOLS

Lincoln Akerman School

Bond Issue - 1988 Addition

The payment for the 1988 addition to the Lincoln Akerman School is nearing completion, with the final payment of \$270,250 scheduled for 2002.

School Growth and Future Expansion

Enrollments have been increasing since the 1988 building addition was constructed (students at Lincoln Akerman numbered 268 in September 2001, compared with 152 in 1988); consequently, in 2001, the School Board's Land Acquisition Subcommittee recommended purchase of a 48-acre plot off Drinkwater Road for a price of \$375,000. After this was voted down at the Town election, the Board established a committee to explore alternative options to accommodate growth. The committee's recommendations are yet to be finalized.

Improvements to the School Building

A large number of repairs, renovations, and improvements will be needed over the next few years if the present school building is to be retained on a long-term basis. These include:

Project	Project Cost
Installation of a sprinkler system	\$144,000
Replace gym floor tile	43,200
Replace 2 nd floor egress windows	20,000
Air quality improvements, phase 2	110,000
Air quality improvements, phase 3	70,200
Air quality improvements, phase 4	77,500
Air quality improvements, phase 5	52,600
Renovate locker rooms (including ADA compliance)	15,000
Upgrade toilet rooms to ADA criteria	10,000
Electrical rehab	60,000
Art room upgrade	10,000
Relocation of administration	70,000

Boiler expansion	10,000
Multi-purpose room partitioning	80,000
Roof repairs	12,000
Asbestos abatement 1974 wing	25,000
Remodel casework	12,000
Replace egress door hardware	3,600
Gym security doors	6,000
Remodel main entry security	3,000
TOTAL	\$834,100

The School Board intends to defer as much of this work as possible until the Community has had a chance to fully determine the future course for educational facilities.

Winnacunnet Cooperative School District

Expansion and Renovation of the School Building

A bond issue to expand and renovate the high school building at a cost of \$20.6 million will be placed on the ballot in March 2002; if this passes, Hampton Falls' share of the 20 year bond will be \$74,000 each year.



The Police Department members after warming up for the annual law enforcement torch run to benefit the Special Olympics.

Left to right: Officer Joy LePage, Officer Bruce Preston, Secretary Sheri Allen, Officer Dean Glover and Officer Marshall Bennett

Hampton Falls Capital Improvement Plan 2002-2007										2/13/02	Page 1
Town of Hampton Falls											
CAPITAL ITEM BY DEPARTMENT											
		2002	2003	2004	2005	2006	2007	TOTAL			
Town Hall											
1. Appraisal Software/Hardware		16,000	0	0	0	0	0	0			
2. Purchase of Janvrin Land (cost to be negotiated)		0	0	0	0	0	0	0			
Subtotal		16,000	0	0	0	0	0	16,000			
Cemetery											
1. Water system to Oaklawn Cemetery		0	5,000	0	0	0	0	0			
Subtotal		0	5,000	0	0	0	0	5,000			
Government Buildings											
1. Addition for Fire and Police (to be determined)		0	0	0	0	0	0	0			
Subtotal		0	0	0	0	0	0	0			
Police Department											
1. Police Vehicle		0	30,000	0	30,000	0	30,000	0			
2. Office Computer		0	0	5,000	5,000	0	0	0			
4. Firearms		12,000	0	0	0	0	0	0			
Cash on Hand for Radio/Communications				-5,200							
Subtotal		12,000	30,000	-200	35,000	0	30,000	106,800			

CAPITAL ITEM BY DEPARTMENT		2002	2003	2004	2005	2006	2/13/02 2007	Page 2 TOTAL
Fire Department								
1. Fire Vehicle Capital Reserve Fund		15,000	15,000	15,000	15,000	15,000	15,000	
Subtotal		15,000	15,000	15,000	15,000	15,000	15,000	90,000
Highway Department								
1. Nason Rd (Drinkwater to Rt. 84)		70,000	0	0	0	0	0	
2. Drinkwater Rd (Kensington line to Nason Rd)		162,000	0	0	0	0	0	
3. Brimmer Ln		0	72,000	0	0	0	0	
4. Drinkwater Rd (Nason Rd to Rt 88)		0	162,000	0	0	0	0	
5. Marsh Ln		0	0	25,000	0	0	0	
6. Sanborn Rd		0	0	107,000	0	0	0	
7. Brown Rd (Old Stage Rd to Rt 88 at I-95)		0	0	0	154,000	0	0	
8. Stard Rd		0	0	0	24,000	0	0	
9. Towle Farm Rd		0	0	0	0	25,000	0	
10. Oak Drive		0	0	0	0	27,000	0	
11. Birch Drive		0	0	0	0	13,000	0	
12. Maple Rd		0	0	0	0	0	7,000	
13. Glenwood Rd		0	0	0	0	0	26,000	
14. Woodlawn Ave		0	0	0	0	0	18,000	
15. Crestview Drive		0	0	0	0	0	10,000	
16. Janvrin Drive		0	0	0	0	0	9,000	
17. Culvert on Sanborn Rd at Taylor River		32,000	0	0	0	0	0	
18. Culvert on Brown Rd at Quaker Mgh		24,300	0	0	0	0	0	
Cash on Hand for Brown Rd Culvert		-24,300	0	0	0	0	0	
Subtotal		264,000	234,000	132,000	178,000	65,000	70,000	943,000

[illegible]

												02-13-02		Page 4
CAPITAL ITEM BY DEPARTMENT	2002	2003	2004	2005	2006	2007	TOTAL							
Hampton Falls School District														
Lincoln Akerman School (K-8)														
Renovations to the School Building (to be determined)	0	0	0	0	0	0	0							
Subtotal	0	0	0	0	0	0	0							0
Bonded Debt														
Addition (Last payment 7-15-2002)	270,300	0	0	0	0	0	0					0		
Subtotal	270,300	0	0	0	0	0	0					0		270,300
Winnacunnet Cooperative School District (9-12)														
Bonded Debt														
Addition & Renovation	24,800	74,000	74,000	74,000	74,000	74,000	74,000					74,000		
Subtotal	24,800	74,000	74,000	74,000	74,000	74,000	74,000					74,000		394,800
SCHOOL - CAPITAL IMPROVEMENT COSTS -TOTAL (NET)	295,100	74,000	74,000	74,000	74,000	74,000	74,000					74,000		665,100
TOTAL ALL YEARS (TOWN & SCHOOL) (NET)	658,400	408,500	269,700	349,200	194,700	228,200	2,108,700							

ROCKINGHAM PLANNING COMMISSION

RPC

The RPC consists of 27 member communities located primarily in the southeastern region of the State. The population in this area was 178,997 in 2000, and is one of nine Planning Commission regions in New Hampshire. The mission of the RPC is to guide, coordinate, and promote the orderly long range physical, social, and economic development of the region in order to foster the health, safety, and general welfare of the citizens. Two volunteer Commissioners, who are appointed by the Selectmen, represent Hampton Falls. Presently serving are Ralph Foster, the current RPC Chairman, and Ted Tocci.

The Commission continues to service the Town with its Circuit Rider program, which provides professional staff support at the monthly Planning Board sessions, reviews development proposals, and provides general technical assistance to the Board. The current Circuit Rider assigned to the Town is Maura Carriel. In addition, Mura updated the Zoning Ordinances to incorporate amendments passed this year, worked on several Subdivision and Site Plan Review Regulation amendments, and coordinated the update of three chapters, with associated maps, from the Town's Master Plan. With assistance from the RPC staff, she also updated the Town's tax maps to incorporate approximately sixty new lots and changes to approximately twenty existing parcels.

In addition to assistance provided directly to the Town, member communities benefited from regional planning activities and services carried out by the Commission on behalf of the wider region, which included land use activities, such as: National Flood Insurance Program, assistance in the Exeter River Watershed Association and Rockingham Land Trust, Regional Impact Workshop and meetings, planning assistance for Coastal Zone grants, NH Estuaries Project to improve water quality, supported USGS regional groundwater capacity study to provide town water resource maps, upgraded Geographic Information System (GIS) to supply tax parcel maps, base maps, and resource overlay maps, and updated a general reference planning library.

In Transportation Planning the RPC supported the Seacoast Metropolitan Planning Organization (MPO) and it's Tactical Advisory Committee (TAC), in carrying out the federally mandated metropolitan planning process to ensure that federal transportation funds (highway and public transportation) will continue to be available to the region. Ted Tocci is the current

Chairman of the TAC. Key accomplishments this year included the development of the draft Transportation Improvement Programs (TIP) for FY 2003-2005 and minor updates to the long-range Transportation Plan. Also completed was the Congestion Management/Air Quality (CMAQ) and Transportation Enhancement project solicitation and application review process. The RPC also completed the American Byway Management Plan including an inventory of significant natural, cultural, historic, and scenic resources. It also offered recommendations for protecting, enhancing, and promoting the Byway in Hampton Falls, Hampton, Exeter, and Kensington.

Theodore C. Tocci

CEMETERY TRUSTEES

The Board of Cemetery Trustees continued to sell burial lots. Proceeds from the sale of these lots have been deposited to a Cemetery Trust fund (approved by the 1996 town meeting). The interest from the fund will be used to offset the yearly cost of maintenance and improvement of cemetery grounds. Trustees tabled plans for another year to extend the existing water system from the West View Cemetery, located diagonally across the street, to Oaklawn Cemetery.

Voters at the Annual Meeting approved acceptance of the West View Cemetery from its private association. West View currently has no financial liabilities greater than income from its Trust Funds. The final turn over of property and funds is expected during 2002. West View completed, in 2002, a five-year grounds and monuments improvement program.

The Trustees have discussed an area within Oaklawn for a memorial garden in which cremated remains can be spread and are looking for thoughts and input of town residents.

Richard H. Winn, Chairman

POLICE DEPARTMENT

During the year 2001 the country was faced with the terrible events of September 11 whose repercussions reached from New York and Washington DC into the smallest communities. Like any other small community we reflect the larger whole. As the country became more vigilant in the aftermath watching for suspicious activity, police departments answered the calls. Hampton Falls was no exception. The police department answered calls of suspicious aircraft, suspicious people, suspicious vehicles and suspicious powder. Citizens all became

acutely more aware of things they had previously taken for granted. The police department dealt with the anthrax threat in town coordinating responses with the fire department, answering calls of white powder in envelopes to white powder in a jar on an overpass. Fortunately none of the incidents revealed anthrax tainted items.

Officers received new training to learn more about dealing with these new threats. Police and fire learned new scenarios and the way to properly coordinate to most effectively handle them.

Hampton Falls Police assisted Seabrook Police with the security of Seabrook Station, as did many other local agencies in the months following September 11 as they dealt with new security concerns.

The world changed for all of us on September 11. The role of the police changed too as the President put the country on alert and charged local law enforcement with homeland defense on the local level.

The department also answered the normally anticipated calls. Domestic abuse issues consumed a lot of the department's time. Officers served a number of restraining orders and answered many domestic calls. A number of these cases were prosecuted through the court system.

Our burglary rate remains low through the diligence of the officers and your help. Alarm systems, making sure doors and windows are locked and watching out for our neighbors plays an important role in keeping burglaries down. We encourage you to participate in the vacation watch program. If you are going away please stop by or give us a call with your information and officers will check your property while you are away.

Several new officers joined the department this year. Officer Joy LePage is the newest full time officer. She graduated from the New Hampshire Police Academy in the fall. She represented the department well. I want to congratulate her on her accomplishment. Two new part time officers joined the department, Michael Cawley and Greg Nye. Congratulations to Sergeant Thomas Boynton who was promoted to Lieutenant during 2001.

Lt. Boynton, our training officer, has provided a variety of use of force training refreshers this year including firearms, pepper spray and expandable baton. This year our training was brought closer to home as three towns bordering Hampton Falls all had police related shootings. It makes me think that while we still have the small town feel and sense of security here our seacoast area is growing up in many ways, serious criminal activity included.

The digital radio project started in 2000 is moving along nicely. The conversion date from the analog system to digital will be in the spring. The cruisers are now equipped with digital capable radios. They were purchased through federal funding managed by the NH Department of Safety. The base station radio in the station was purchased and installed through monies donated by Seabrook Station during 2001. Portables have just arrived as well. This conversion should alleviate many of the communications issues that have plagued us for so long. I want to thank Officer Marshall Bennett for his efforts in coordinating and overseeing the radio installations for this project.

The Hampton Falls Police Association purchased police software for the department this year. This purchase allowed us to remove a capital improvement request from the town budget. The new software will improve our record keeping ability and tracking of criminal cases.

I am pleased to leave a substantial surplus this year in the police budget. This surplus is a bit deceiving however as part of the year we worked short an officer and much of the savings was realized by not filling shifts that should have been filled had we had the ability to do so.

A request for weapons is on the town warrant for consideration at town meeting this year. This is a purchase that really needs to be made. The New Hampshire Chief's Association has recommended that the town provide handguns to its officers. This purchase of handguns will allow the department to issue the same handgun model to each officer. It will allow for uniformity of training, and aid in reducing liability should an incident occur.

We thank the town residents for their support of the department over the last year. We want you to feel you can always report anything big or small. It is all of us watching out for each other that make Hampton Falls the outstanding community it is. I also thank the nearby mutual aid departments and the Sheriff's Department who are always willing to offer assistance when needed and the New Hampshire State Police for their continued support in answering calls in town. The department acknowledges our great working relationship with Hampton Falls Fire Department without which many incidents would not come to a quick and successful conclusion.

Hampton Falls Police Department wishes you all a safe and prosperous 2002. We want to remind you that as you live, work, play and enjoy the special community of Hampton Falls "Your Safety is Our Concern."

Robbie E. Dirs, Police Chief

POLICE STATISTICS

911 Call Responses	40
Accidents Covered	65
Alarms Answered	163
Animal Complaints Handled	64
Arrests	80
Assault	2
Assist Citizens	194
Assist Other Police Agencies	90
Burglaries	2
Criminal Mischief	6
Domestics Violence Calls	20
Fire/Rescue Assists	92
House checks	2,279
Motor Vehicle Stops	1,627
Motor Vehicle Lockouts	27
Phone calls	3,679
Radar Checks	1,319
Suspicious Activity	162
Summons Issued	693
Thefts Investigated	26
Total	10,630

False alarms (fire & rescue)	34
Mutual aid	11
Public assistance	8
Total Fire/Rescue Calls	213

Service Calls

Wood burning permits	121
Oil burner permits	36
Fireplace/woodstove inspection	18
Bldg. Inspection (house, daycare, municipal)	34
Fire prevention programs	6
Total Service Calls	215
Total Calls for Year 2001	428

The year's training schedule was a busy one for the Fire Department and included 36 in-house training sessions. Topics and training ranged from CPR classes and ice rescue training for our rescue personnel and venting roofs and pump training for firefighter personnel.

The Department Christmas tree sale and Open House had a great turnout and showing of resident support. Thanks to all of you who made them such a success.

AMBULANCE REPORT

Month	Responses	Transports
January	9	6
February	7	4
March	11	8
April	14	11
May	12	10
June	10	3
July	3	3
August	8	6
September	5	5
October	14	10
November	9	7
December	6	4
Total	108	77

Our donation letter, which was mailed out in November, asked for your help to enable us to purchase an ambulance for the department. This is a long-term goal and given the cost of an ambulance could take about 2-3 years to happen. We hope to raise the majority of the money by the end of next year and in year 2003 to put any remaining cost on a warrant article. Thanks to all of you who contributed.

The Fire Department again would like to thank the townspeople for their support and to wish you a safe year. Please don't forget to change your batteries in your SMOKE & CARBON MONOXIDE DETECTORS twice a year at the times you change your clocks.

COME ON DOWN AND JOIN US ANY TUESDAY NIGHT –

You remember when you were a kid and you wanted to be a fireman, or a doctor, or a nurse? Now is your chance! Become a Firefighter or an EMT. Just come visit us any Tuesday evening and we'll answer your questions and tell you what's involved.

Finally, as Chief of the department I would like to thank all fire personnel for the safe and great job done this past year. Lets keep it up for 2002. And again, I would like to thank the Police Department, Road Agent, and Building Inspector.

Mark D. Wooles, Fire Chief

Fire/Rescue calls for the year 2001 were 213, an increase of 2 over last year. The fire/rescue calls as well as service calls are summarized in the following table:

Fire/Rescue Calls

Fire calls	52
Medical calls	74
Accidents	34

BURNING OF BRUSH

Fire Wardens: Russell A. Davies, John W. Dodge, Barry Flood, Jay M. Lord, and John H. McEachern III, and Daniel Lamontagne, Mark D. Wooles.

Open burning permit. The Hampton Falls Fire Department has an answering service for burning permits and other non-emergency business. The number to call is 926-5752 and leave a message. The messages are checked daily around 4:00 pm.

A quick review for obtaining a burning permit.

- All outside fires, that are not barbecues, always require a permit regardless of the time of year and weather conditions.
- All burning must be done after 5:00 PM and the fire must be out and cold by 9:00 AM the following morning.
- Burning Permits are only good for one day and only issued the day of the fire.
- Burning permits cannot be obtained until after the site is inspected by a Deputy Fire Warden.
- Burn pile should be of a small manageable size with nothing larger than five inches in diameter.
- Brush and clippings are acceptable, but leaves should be put in a compost pile.

Reminder – have on hand shovels and a garden hose to contain and extinguish the fire. The fire is not out until the ashes are cold and wet.

If you have further questions, please leave a message at 926-5752 and a Deputy Fire Warden will return your call. Thank you.

Hampton Falls Fire Wardens

TOWN FOREST FIRE WARDEN & STATE FOREST RANGER

To aid your Forest Fire Warden/Fire Department State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000

and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. Forest Rangers have investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2200 Forest Fire Wardens / Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The number of fires reported during the 2000 fire season was below average as referenced in the statistics below. Despite this, our network of fire towers and detection patrols were still quite busy with the fire towers being first to report over 135 fires. These fires were quickly and accurately reported to the local fire department for their prompt and effective suppression efforts. Wildland fires occurring in areas where homes are situated in the woodlands are a serious concern for both landowners and firefighters. Homeowners can help protect their homes by maintaining adequate green space around them and making sure that houses are properly identified with street numbers. Please contact the forest Protection Bureau to request a brochure to assist you in assessing fire safety around your home and woodlands.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. These factors are critical in controlling the size of Wildland fires and keeping the loss of property and suppression costs as low as possible. Due to permitting and fire safety concerns, please contact your local fire department BEFORE using portable outdoor fireplaces and vessels, including those constructed of clay, concrete or wire mesh.

Please contact your local fire department before doing ANY outside burning.

REMEMBER
ONLY YOU CAN PREVENT FOREST FIRES!!

EMERGENCY MANAGEMENT

The only significant weather event during the year 2001 was a late winter nor'Easter. Emergency crews from the Police and Fire Departments were able to minimize the impact this storm had on the Town of Hampton Falls. The Highway Department did a very good job keeping the roads open so that emergency crews could respond safely. Exeter and Hampton Electric crews worked steadily to repair downed lines and restore power. Seabrook Station declared an Unusual Event, the lowest classification of events, during the storm. This conservative measure was taken due to weather conditions. The hurricane season was uneventful.

The events of September 11, 2001 added a new dimension to Emergency Management. Hampton Falls' basic emergency plan addresses many possible manmade and natural disasters. Terrorist attacks were addressed as an event that probably would not impact Hampton Falls. That has changed. Chemical and Biological attacks must be considered. Suspected Anthrax threats must be taken seriously. Unexpected or suspicious packages should be verified from the sender prior to opening. Do not bring them to the Police Department. Suspicious activities or persons should be reported to the local or State Police or the FBI. A good Neighborhood Crime Watch program reaches outside the boundaries of Hampton Falls. We must remain vigilant.

The New Hampshire Office of Emergency Management was contacted shortly after the events of 9/11 occurred. The selectmen were also reached and a decision was made to delay activating the Emergency Operations Center until absolutely necessary. Contingency plans were discussed with town officials. We remained on alert, waiting for more instruction from the NHOEM as the governor went into an emergency session. Within two weeks, there were three anti-terrorism task forces overseeing the various aspects of preparedness in New Hampshire. The leadership of this state and of this country is to be commended for their correct response to the attack.

Please become familiar with the 2002 calendar that you received from the NHOEM. There is a form on the last page that will put you on a list of those who wish to be provided with specialized individual help in case of an emergency. This list is for official use only and is confidential. The Emergency Management theme for this year is the same as last year. It is borrowed from the Boy Scouts of America. "Be Prepared."

Robert G. Gale
Emergency Management Director

HIGHWAY DEPARTMENT

The primary duty of the Highway Department is the maintenance of town roads. It involves the removal of snow, sanding and salting of roads, removal of roadside brush, cleaning of culverts and removing debris from swails to drain water from the roadsides, patching of hottop, sweeping of intersections, repairing and replacing road name signs, and, sometimes, removing litter along the roadsides.

Each year, the Highway Department engages in special projects. We are in our third year of having white stop lines painted at road intersections. It is our objective to have these stop lines painted at all town road intersections. Another program of cutting tree limbs and branches along town roads has resulted in a vast reduction in the number of power outages or roadblocks during severe storms. The annual reclaiming and paving of town roads included Depot Road and half of Nason Road. Additionally, the department oversaw the completion of three subdivision roads at a cost paid by the developers.

Three subdivision roads were accepted as a town roads in year 2001 –Fieldstone Lane, McAllister Lane and Merchant Road. Acceptance of these roads requires maintenance during the winter months, which in turn adds to the expense of the Highway Department budget.

Every few years the Department conducts reviews and prioritizes its listing of roads in the greatest need of repair. In 2001, the Highway Department rated the condition and the use of town roads, with the help of other town officials, for a second year in a row. Criteria were established to determine the extent of the wear on the older roads – potholes, cracking, drainage, width and usage – and they were rated as excellent (1), good (2), fair (3) or poor (4) and the usage was rated as occasional (1), low (2), medium (3) and high (4).

There are sixty-five (65) roads within the borders of the Town of Hampton Falls. Four (4) are private, four (4) are state, two (2) are subdivisions that will eventually become town-owned and fifty-five (55) are owned and maintained by the Town of Hampton Falls. As nearly half of the town roads have been newly constructed or reconstructed within the past twenty years and show no significant signs of wear, only twenty roads were rated in the study. The priority listing is as follows:

1	Brimmer Ln	12	King St
2	Nason Rd	11	Glenwood Rd
3	Drinkwater Rd	13	Woodlawn Ave.
4	Marsh Ln	14	Birch Rd
5	Sanborn Rd	15	Crestview Dr
6	Brown Rd (Old Stage to Rt. 88 at I-95 bridge)	16	Janvrin Dr
7	Stard Rd	17	Taylor River Rd
8	Towle Farm Rd	18	Mill Ln
9	Maple Rd	19	Coach Ln
10	Oak Dr	20	Meadow Ln

(The order in which the roads are slated for reconstruction may change each time a new survey and rating is conducted.)

The Highway Department also coordinates the disposal of the brush at the brush dump and disposes of litter and large items that are sometimes left along certain roads. In the past the brush was burned which occasionally was an annoyance to the immediate abutters. As a result of more stringent state rules on the disposal of the ash residue from burning, the town has for a second year chipped the brush. Selectmen have plans for having it disposed by a different and less costly method in 2002.

Richard B. Merrill, Sr., Road Agent

SOUTHEAST REGIONAL REFUSE DISPOSAL DISTRICT 53-B

This was the tenth year the District has conducted the Household Hazardous Waste program for the member towns. We held two collections - Hampton in the spring and Brentwood in the fall. The collection in Hampton was held on the second Saturday in May. A total of 425 cars attended the collection representing 419 households. On September 8, the collection was held in Brentwood for the second time. A total of 118 cars attended representing 150 households.

The total cost for both collections was \$24,000. The per-household cost for Hampton was \$37.22; and the per-household cost for Brentwood was \$38.66. A grant from the State of New Hampshire, based on the population of the District member towns, in the amount of \$9,076 helped to offset the costs. The remainder was paid out of District funds that had been set aside for this purpose.

Based on the continued positive response we receive to these collections, the committee feels they are a vital function of the District and should continue. Citizens in our member municipalities continue to become more educated about household hazardous waste, have become familiar with the collections, and are willing to participate. The District has budgeted funds in the 2002/2003 Budget to hold collections in the spring and fall of 2002.

The District continued its Recycling Grant Program for education and public relations. The amount of \$3000 has again been budgeted to continue this program in 2002/2003.

The Administrative Assistant and members of the District Committee attended several State level conferences during the year.

Brentwood, Fremont, Hampton, Hampton Falls, New Castle, North Hampton, Rye, Sandown and South Hampton are currently tipping at Turnkey. In July, the current tipping fee of \$54.41 will be adjusted by the Boston CPI at January 1, 2002.

The Septage Committee and Waste-to-Energy Committee continue to be inactive.

In The Upcoming Year, the Administrative portion of the District will continue to be a part-time operation. The Administrative Assistant's hours are from 8:00 a.m. to Noon Tuesday and Thursday. The contract with Waste Management will continue to be administered by the District office.

Two Household Hazardous Waste Collections will be held in 2002. The spring collection will be held in Hampton on May 11, 2002 and the fall collection is tentatively scheduled for September 7, 2002 in Brentwood.

Recycling education grants will again be awarded to District member towns. Recycling chairmen of the member towns are encouraged to apply for these grants. Information may be obtained by calling the District Office.

We will continue to keep abreast of all refuse disposal and recycling methods, and we are always available to assist and/or answer questions from member towns and citizens. We will also continue to attend State level conferences on MSW and recycling.

***Winthrop D. Comley
Joseph A. Melville
Hampton Falls Representatives***

RECYCLING & SOLID WASTE COMMITTEE

The most important activity in 2001 for the Committee was to recommend to the Board of Selectmen a company to perform Solid Waste Collection and Recycling Collection for the period 2002 through 2006. The current contract with Waste Management for that service expired at the end of the year.

The Committee reviewed the current contract, updated it and made it the basis for a Request for Proposals that was sent out to all qualifying vendors on April 16. A bidders' conference was held on May 8, and three potential bidders reviewed the terms of the contract with the Committee and asked questions. On May 23, the Board of Selectmen opened the two bids received from Waste Management and Coastline Waste Services and turned them over to the Committee for analysis. The Committee then checked references and analyzed the economic impact of both bids. We found that Coastline's bid would save at least \$51,750 over the life of the contract compared with Waste Management's bid. After further reference checking, the Committee recommended that Coastline be awarded the contract. The Selectmen accepted the recommendation and Coastline began collection on January 6, 2002. Thanks to good preparation on Coastline's part, the transition went very smoothly.

The Board of Selectmen reviewed the impact of switching from burning brush at the Brush Dump to chipping it. While costs were somewhat higher than expected in 2000, greater volume of brush in 2001 led to sharply increased costs. After some research, a vendor was found who collects brush periodically and grinds it in its own facility using a high volume tub grinder. By switching to this method of brush disposal, a saving of \$12,500 over 2001 is projected for 2002.

During 2001, collection of recyclables increased slightly from 186.82 tons to 190.15 tons (the 193 tons reported last year was incorrect). This was somewhat disappointing after the major increase we saw in 1999, but it *is* an increase. Nearly all households in Hampton Falls recycle and it does make a big difference in the amount of trash we pay to throw away at the landfill.

Solid Waste collection, however, also rose from 780.8 tons in 2000 to 867.1 tons in 2001—an increase of 77.3 tons or 9.8 percent. While part of this increase is due to the increase in the number of households in town, we feel that a larger share is due to new families moving into town who may not be aware of all materials that can be recycled—especially paper items like junk mail, catalogues and magazines. We will once again distribute

our fact sheet on solid waste and recycling to all residents in 2002.

In closing, we note with deep regret the passing of former Committee member Bob Batchelder. Bob was a major contributor to this Town and this Committee and he will be sorely missed.

Hampton Falls Recycling & Solid Waste Committee
Thomas T. Beeler, Chairman
Thomas R. Cass
Joseph A. Melville

BRUSH DUMP

The following statistics show the number of vehicles hauling brush to the brush dump - corner of Drinkwater and Parsonage Roads. The brush dump is open Saturdays from 10 a.m. to 4 p.m. beginning April 1 and closing the last Saturday in November. Christmas trees may be brought to the dump on the second Saturday in January from 10 a.m. to 4 p.m.

Brush Dump Use

January	32
April	310
May	296
June	249
July	124
August	140
September	176
October	100
November	190
TOTAL	1,617

Peter J. Lonergan, Attendant

HEALTH AGENCIES

AIDS Response-Seacoast \$800

ARS has a two-fold mission: to prevent the spread of HIV infection by promoting the avoidance of unsafe practices through education and prevention programs for individuals, groups and communities and to provide direct services for those living with HIV/AIDS and their families through case management and other practical and emotional support services for them and their loved ones. ARS provides services without cost to anyone with HIV/AIDS.

Specific education/prevention programs, tailored to individual groups, are provided for school children; teens; women at risk; and incarcerated individuals.

Educational programs are also provided for health care and social service providers; community organizations; businesses; school personnel and parents; religious organizations; and minority communities. Some programs are done on-site in established locations, and others through community outreach.

AIDS Response-Seacoast consistently works in collaboration with existing health care and social service providers to offer comprehensive, integrated, non-duplicative solutions to combating HIV infections and AIDS related illness. In 2001, 137 units of service were provided to HIV+ residents of Hampton Falls.

American Red Cross \$ 700

The Seacoast Area Chapter of the American Red Cross provides emergency relief to victims of local disasters and helps local residents prevent, prepare for and respond to emergencies. In 2001, 42 Hampton Falls residents were trained in water safety, baby-sitting, life-saving cardiopulmonary resuscitation (CPR) and first aid. Disaster services and armed forces emergency services are available to Hampton Falls around the clock. These services are available to the Fire Department during fires and other emergencies and for families that have a military members anywhere on earth.

The chapter remained on call for any local residents affected by house fire, floods, hurricanes, or other disasters. Volunteers provide food, shelter, clothing and medical supplies to meet victim's emergency needs. The chapter maintains an emergency van and several teams of trained volunteers to respond to such disasters seven days a week, twenty-four hours a day.

Area Home Care & Family Services \$ 1,200

The Area HomeCare & Family Services helps people remain independent in their homes with dignity and happiness as long as possible, thereby avoiding the higher costs of institutionalization. There has been a steady increase in the number of elderly needing home care support services.

In 2000, six Hampton Falls residents were served, involving over 1,000 hours of direct service. Two residents of Hampton Falls are employed by this agency.

A Safe Place \$ 300

A Safe Place provides emergency shelter to victims of domestic violence. The direct services include an emergency shelter, a 24 hour a day crisis phone line through which advocates provide support and offer information, legal advocacy (assistance in obtaining temporary and permanent protective orders), referrals to

community services and support groups for women whose lives have been affected by domestic abuse.

In the first six months of 2001, A Safe Place hired its first Agency Director, added three staff for around-the-clock support in the shelter, staffed the crisis hotline with paid employees after business hours and during weekends and are in the process of upgrading all communication systems within the agency.

In 2001, two Hampton Falls residents used the services of A Safe Place for a total of fourteen units of non-shelter direct services.

Big Brother/Big Sister \$ 680

Big Brothers Big Sisters is the oldest and most successful program that provides an older role model and mentor to young people in need. It is proven to have positive effects on the young people being served. These young people are considered "at risk" of not realizing their full potential in life, because of family or other circumstances.

This agency provides a free service to its clientele. With that money the agency does an in-depth interview with the children, their families, and potential Big Brothers/Big Sisters; recruits and trains the Big Brothers/Big Sisters; along with involving the schools, therapists, or police in the children's lives. Then the agency sets up specific goals in the Big Brother/Little Brother, Big Sister/Little Sister relationship and supervises them regularly. All these efforts leads to the children making major positive changes in their lives and becoming positive citizens in our community. In 2001, one child participated in this program, with one waiting to be matched. The cost for this match was \$1,620.

Child and Family Services of NH \$ 300

CFSNH is the only counseling center in the area that sees low-income adults and their families on a sliding fee scale. Its referrals come from schools, police, residents and human services. It helps residents deal with the stresses of unemployment, poor self esteem, chemical dependence, parenting skills and problems with their children. Eight Hampton Falls residents requested services in 2001.

Child and Family Services offers a wide variety of services to residents of Hampton Falls:

Family and Children's Counseling Professional social workers provide counseling services that utilize individual and family strengths to address a wide variety of problems including death, divorce, substance use,

abuse and neglect, and other social and mental health issues. Counseling services strengthen the health of the community by assisting families in overcoming the debilitating problems that weaken the family structure and impede a child's healthy development.

Parent Education Courses are designed to help parents learn the skills necessary to address the challenges of parenting so that they can raise healthy children in loving and respectful families. Throughout the year, evening courses are held in local communities to accommodate the needs of working parents.

Adoption Services help insure that children being adopted are placed in good families who are prepared for parenting and ready for the unique joys and challenges of raising an adopted child. Services are also available after the adoption is final for adoptive parents, their children and birthparents.

Early Intervention Programs provide family-centered services to infants and toddlers who have a developmental disability, a developmental delay or who are at risk of developmental delay. Early intervention services are provided in the home or other natural settings familiar to the child and family.

Healthy Families is a brand-new program to be offered beginning in July 2001. Healthy Families provides medical support and social services to low-income pregnant women and their children. Services are designed to improve the health of the baby and mother and to provide the support families need during the crucial first months of an infant's life. Services provided by an interdisciplinary team of medical, social work, and education professionals offer support throughout pregnancy and the first year after birth.

Child Health Support workers assist families who have abused or neglected children to help solve the problems that led to the abuse or neglect and to strengthen the family.

Parentline A toll-free phone number linking parents to CFS social workers who answer child rearing questions, provide support, direction and appropriate referrals for further assistance.

Group Home provides long-term residential care and emergency overnight shelter for youth between the ages of 13 and 18.

Family Life and Community Education Staff are available to speak to the interest of community groups regarding behavioral health issues.

Film Loan Library provides films and videos to school and community groups, at no charge, for

inclusion in presentations and discussions about social issues.

Coastal Employment Associates, Inc. \$165

CEA is a non-profit company that has been in operation since 1983. It runs a vocational day program serving 37 developmentally disabled adults. All clients are supported by Social Security and Medicaid and have very few resources of their own. Many of them have spent their lives in institutions and have had few opportunities to do the things we take for granted. CEA's responsibility is to help find employment for these individuals.

NH Society for the Prevention of Cruelty to Animals \$597

The NHSPCA is the State's oldest non-profit organization dedicated to providing shelter, adoption and other progressive community services to further the humane treatment of animals.

Along with taking in animals from your community and placing many of them into good homes, it also assists Animal Control Officers and educates children and adults about the humane treatment of animals.

In 2001, the NHSPCA took over 2,738 homeless animals from Rockingham County and other Seacoast area communities. While its placement rate of 60% is among the very best in the nation, it still faces the anguish of putting down far too many homeless animals. In Hampton Falls 6 animals were surrendered to the SPCA and 10 were adopted by Hampton Falls residents in 2001. 62 families received services in the way of a rabies clinic, humane education, adoption, crate rental, perfect partner and spay neuter. The cost of services provided for Hampton Falls animals was \$ 2,587.

Retired and Senior Volunteer Program \$100

The Retired and Senior Volunteers Program (RSVP) is administered by a Federal Agency called Corporation for National and Community Service and has been sponsored by the Portsmouth Housing Authority since 1973.

The RSVP offers older adults a meaningful life through volunteer service that is responsive to community needs. RSVP provides opportunities for persons age 55 and over to serve on a regular basis in a variety of settings throughout their communities. RSVP volunteers serve through a variety of organizations, agencies, and institutions designated as volunteer stations. The stations include courts, schools, libraries,

day-care centers, hospitals, nursing homes, economic development agencies, and other community service organizations. Nine Hampton Falls residents participate in this program.

Richie McFarland Children's Center \$ 1,250

In 1981 the US Dept of Education demonstrated that an average of \$16,000 is saved by local school districts in delivering special services to a delayed child if the child begins receiving services from birth rather than waiting until the child reaches elementary school age.

According to the American Academy of Pediatrics' Developmental and Behavioral News, Volume 8, No. 1, Fall 1999: "Children who participate in early intervention programs prior to kindergarten are more likely to graduate from high school, hold jobs, live independently and to avoid teen pregnancy or delinquency." In the long run this prevents a great deal of suffering for families and children, and according to the Academy also saves "society between \$30,000 to \$100,000 per child."

Supporting Richie McFarland helps to prepare children better for entering the school system and saves valuable funds in the future. Statistics from the federal Educational Resource and Information Center (Digest #455, 1992) show that for every dollar spent on early intervention services, school systems will later save anywhere from \$4 - \$7 in special education costs.

The Richie McFarland Children's Center is the only early intervention program available for delayed children aged birth to three who reside in your community. RMCC serves families with children whose development has been delayed because of a variety of reasons including, congenital disorders, physical/emotional trauma and/or environmental risks. These children may need comprehensive or limited therapy including physical, occupational and speech therapy as well as special education.

The Richie McFarland Children's Center recognizes parents as the primary teachers of their child, and as a result, we give home-based training to the parents in therapies designed to improve their child's condition. In addition, it provides center based toddler groups for children when their families feel they would benefit. In 2000, 3 children were served from Hampton Falls.

Rockingham County Community Action Program Inc. \$ 1,118

Rockingham Community Action (RCA) is a private, non-profit organization. Our mission is to prevent,

reduce, and work toward the elimination of poverty. RCA has been addressing these needs for thirty-five years.

Seacoast Community Action Center is an outreach office of RCA that serves residents of Hampton Falls and 11 other communities, and as such acts as Hampton Falls' central resource for information regarding all available human services. RCA also offers intake, clinic and distribution sites in over half of the county's thirty-seven communities for the application and provision of various Community Action services.

Community Action provides a wide range of services that are unduplicated elsewhere in the county. Many of our services meet immediate, critical needs, while others are designed to help families achieve long-term economic self-sufficiency. The following services were provided by Community Action to eligible residents of Hampton Falls from July 1, 2000 through June 30, 2001:

9 households received one of a group of Fuel Assistance Programs, services that provided financial grants of up to \$1,200 to low-income households to assist with energy-related expenses through the Fuel Assistance Program (some households also receive furnace cleaning and budget and energy counseling, and elderly support services), and grants of up to \$300 for fuel and utility emergencies for households not eligible for the Fuel Assistance Program through the Neighbor Helping Neighbor and the Senior Energy Assistance Service.

1 household was enrolled in Workforce Development, which is the "umbrella" for a variety of programs designed to foster long-term self-reliance: Disadvantaged Adult and Dislocated Worker Programs; COMPASS Adult and COMPASS Youth; Welfare to Work; The Employment and Education Marketplace; and Wheels to Work. Each component helps clients determine goals and develop strategies to overcome barriers to employment. Wheels to Work offers affordable car ownership to low-income individuals moving from public assistance to the workforce.

7 child care referrals were arranged through the Child Care Resource and Referral Program, which maintains an inventory of all available child care options, provides child care referrals to employees of participating companies and to the general public, and expands the supply of quality child care by recruiting, training and assisting new child care providers, including the training of TANF participants.

3 individuals received help through the WIC or Commodity Supplemental Food Programs: WIC provides supplemental nutritious foods, nutrition education, breast-feeding support and health care screening/referrals to pregnant women, nursing mothers, infants, and children up to the age of five; the Commodity Supplemental Food Program provides monthly allotments of commodity foods and nutrition education materials to senior citizens, postpartum women, and 5-year-old children.

1 individual received Literacy Services, which provide high quality books and other literacy services to low-income pre-school children and their families through the library-based Gift of Reading book distribution program and the Tales to Go traveling literacy and arts van, and adult basic education services through the Portsmouth Adult Basic Education Program.

1 household received services through the Homeless Outreach Intervention Program, which conducts outreach in areas frequented by the unsheltered homeless and assists the homeless with identifying shelter needs, arranging emergency transportation to shelters, and assisting shelter providers in arranging alternative shelter.

20 individual food allotments were provided through the Emergency Food Assistance Program, which distributes USDA surplus food to emergency food pantries and homeless shelters throughout Rockingham County.

7 household food allotments were provided through the Emergency Food Pantry, which provides emergency food allotments of non-perishable food to households facing severe economic hardship in areas in which other locally-based emergency food pantries are understocked or unavailable.

1 household received help through the Security Deposit Loan Fund, which provides no-interest loan guarantees for security deposits to low-income households for up to 80% of the required security deposit, to a maximum of \$500.

In addition to these major programs, much of our staff time is devoted to working with people who come to us seeking help. During the past year, we logged 84 calls or visits from Hampton Falls residents, many of which were crisis calls involving evictions or foreclosures, fuel or utility problems, the lack of food or clothing, or general financial needs. By working closely together with local and state welfare administrators, landlords and mortgage lenders, fuel and utility companies, other human service agencies, and interested clergy and civic groups, we are able to link those in need with the services available to them.

The services provided by our staff, together with the programs provided by our agency, have a direct and significant effect on Hampton Falls' welfare budget. If our services were decreased due to lack of funding, the town would experience a resulting increase in requests for local welfare assistance.

Since the services we provide greatly relieve the towns we serve of the full financial burden of providing for the needs of their low-income residents, we ask every community we serve to make a financial contribution to our agency based upon the level of service we have provided to its residents.

The Town of Hampton Falls has contributed to our agency for many years, and we extend our appreciation to you for your continued support.

Rockingham Nutrition & Meals on Wheels Program \$ 400

RNMWP has a primary function of feeding people - elderly and disabled. The nutrition program provides hot noon lunches at the Seabrook Community Center, 5 days per week and through that center some meals are delivered to the homebound. In Hampton Falls, 12 residents were served an estimated 1,275 meals and provided 1,077 units of support services.

Seacoast Child Advocacy Center \$1,000

The mission of the Seacoast Child Advocacy Center is to protect children. It is done by providing a safe environment for the evaluation of child abuse and exploitation, coordinating services to victims and families and preventing future abuse through community education. Its goal is to :

- create a neutral place where interviews and services for abused children is provided,
- prevent trauma to a child caused by multiple contacts with various community professionals,
- provide the family with needed services that help them resolve their problems, and
- communicate and coordinate its efforts with other community agencies.

In 2001, SCAC provided Hampton Falls with services for two children and their families.

Seacoast HealthNet \$ 1,250

Seacoast HealthNet's programming enables it to reach its goal of delivering affordable health care to low income, working families in 21 towns in southern and central Rockingham County and to offer health care providers an opportunity to volunteer their professional

expertise to this under-served population. These individuals and families do not qualify for government sponsored assistance and are unable to secure private health insurance because of very limited financial resources.

Once enrolled in Seacoast HealthNet, individuals and families are able to establish a relationship with a local doctor and receive preventive care, prompt attention to illnesses and referrals to specialists. After each visit, the participant pays a small fee to the physician's office depending on household income.

Seacoast HealthNet assigns each participant a primary care physician who becomes his/her doctor and health care advocate. SHN serves as a temporary bridge for the uninsured until they are able to afford health insurance or become eligible for government assistance such as Medicare or Medicaid.

In 2001, ten residents of Hampton Falls were enrolled in this program.

Seacoast Hospice \$ 1,250

Seacoast Hospice is dedicated to promoting the quality of life for the terminally ill patient and supporting the family through the process of illness and bereavement. It offers a full range of services with a team approach - the patient's physician, a nurse, social worker, clergy and specially trained volunteers. Assistance is available 24 hours a day, 7 days a week. Services include programs for the bereaved, a Loan Closet containing electric beds and wheelchairs, a speaker's bureau, in-service training programs, and a lending library.

From July 1, 2000 to June 30, 2001, Seacoast Hospice cared for four terminally ill residents of Hampton Falls for a total of 71 patient days, representing \$ 8,688 in services for which there was no billing. In addition seven Hampton Falls residents attended our bereavement program, including our special program for children. Eleven residents borrowed equipment and many have visited our library of materials on death and dying. Four residents served as hospice volunteers.

Seacoast Mental Health Center, Inc. \$ 950

The SMHC provides comprehensive mental health services for the residents of Hampton Falls. It offers reduced fees for those in need. In 2001, it provided 304 hours of service to 46 residents.

Seacoast Visiting Nurse Association \$ 5,500

During fiscal year July 1, 2000 to June 30, 2001, SVNA made 868 calls to residents in Hampton Falls - skilled nursing - 362 visits; physical therapy - 85 visits;

speech therapy, 5 visits; occupational therapy - 7 visits; home health aide - 409 visits. All services represent a cost of \$ 67,517.

The Well Child Clinics are held twice a month to serve children from birth to eleven (11) years of age from families who meet federal income guidelines. A Registered nurse visits the Hampton Falls Child Care Center monthly to examine the children and provide educational material to the staff.

Blood Pressure Clinics are held monthly at the United Methodist Church in Hampton, as well as the Seabrook Recreational Center following Senior Citizen meetings.

A Basic Foot Care Clinic has also been well received by Hampton Falls residents.

Sexual Assault Support Services \$ 540

Sexual Assault Support Services is dedicated to supporting victims/survivors in their effort to heal from the trauma of sexual assault and childhood sexual abuse, while striving to prevent the occurrence of sexual violence in local communities and in society at large.

SASS provides the following services:

- 24 hour confidential crisis intervention hot line 1-888-747-7070,
- Accompaniment to medical and legal (police and court) appointments,
- Information and referral to related services such as attorneys and therapists,
- Support groups for survivors, their parents and partners,
- Child sexual assault prevention education programs in area schools, recreation programs, camps and scouts,
- Adolescent workshops on sexual harassment and sexual assault,
- Professional training and consultation to police departments, hospital and school personnel and human service agencies,
- Sexual harassment in the workplace workshops to municipalities and businesses.

In 2001, 3 Hampton Falls residents received services in the way of information and referral services, crisis intervention services and attendance at support groups.

WELFARE

Five inquiries for assistance were received in 2001 resulting in a total cost of \$1,504. Assistance was in the form of fuel and electricity. Most applicants are in need of either food and/or housing and in most cases the applicants are unemployed. They are required to show proof of adequate job search on a weekly basis, and every effort is made to find employment for them.

When an applicant needs food, referrals are made to the Rockingham Community Action in Seabrook, where food is available on an emergency basis. They are required to apply for food stamps at the Portsmouth Office.

Usually housing needs are in the form of rent. During the winter season applicants are referred to the Fuel Assistance Program at Community Action. In some cases whenever payments are made, the person in need must either reimburse the town in cash or in labor. In 2001, the town was reimbursed a total of \$450.

Eric N. Small, Welfare Officer

RECREATION COMMISSION

The year 2001 saw the initiation of our first full season of "Concerts on the Common". For 9 successive Thursdays, a full range of musical styles was heard: Sousa, Country/Western, Jazz and Dixieland, Big Band, Celtic, rowdy Irish, and Spiritual & Patriotic. All played to enthusiastic audiences. Lyn Stan, who booked the groups, is busy on the 2002 series.

On Monday, September 17, the Bandstand was the focal point of a candle light vigil in remembrance of the 9/11 assault on America. This ceremony was organized by Jonathan LeMaitre. The huge turn out and the sea of candles will long stay in the memories of those in attendance.

John Walor conducted a well received basketball camp in June. This was followed in July by another successful Summer Program, directed by Stacey Bellen. Both will be presented again.

The 5th annual Family Free Throw Contest is being organized by Ned DiDomenico. It will take place on Saturday, March 30, at 9 A.M.

We were sorry to accept the resignation of Paul LeMaitre from the Commission. His replacement, Pam Fitzgerald, has settled right in, however, and is making a positive contribution to our efforts.

A community sign board was erected on the Common. Its initial use was to advertise the "Yard Sale on the Common" which raises funds to support the Bandstand. The Volunteer Fire Department also made use of it for their Tree Sale.

The Commission is thankful for the support of the community and welcomes input from anyone. Meetings are held on the 3rd Monday of every month.



Ruth Benoit stands in the library courtyard beside the bronze plaque: "In Honor of her 90th Birthday this Courtyard is Dedicated to Ruth Benoit. A resident of Hampton Falls and A Loyal Patron of the Library. August 2001"

LIBRARY TREASURER

Income:		
Income:		To Date:
Town of Hampton Falls		
Salaries		29,453.85
Salaries/Benefits		0.00
Total from Town		\$29,453.85
Miscellaneous Income		
Interest		72.00
Fines		142.28
Copier Income		58.72
Materials Fund – Unrestricted Donations		113.04
BHF Trust Fund		427.88
Family Fridays – Phillips Fund		630.07
Summer Reading Donations		500.00
Jeanne Edgerly Fund		1,663.00
Pare Fund		447.35
Total Income		465.00
Expenses:		
240	Tuition Reimbursement	1,006.00
341	Telephone	1,923.93
360	Custodian	600.00
390	Other Professional Services	158.50
410	Electricity	2,385.44
411	Heat	2,534.07
550	Printing	25.00
560	Dues and Subscriptions	270.00
620	Office Supplies	836.92
625	Postage	170.00
630	Maintenance and Repairs	124.48
670	Material	12,054.92
680	Program Materials	1,413.89
685	Newsletter	660.00
690	Technical Supplies	830.82
740	Technical Equipment	779.07
830	Meetings and Conferences	112.00
840	Automobile Expenses	0.00
880	Miscellaneous Expenses	340.26
Fund Expenses		
904	Phillips Family Fridays	390.00
906	SummerRead1	1,091.48
Total Expenses		27,706.78

Kelley McLean, Treasurer

GENERAL ACCOUNT	
01/01/2002	61,964.00
NEW LIBRARY BUILDING	
Income to Date	
From Town	414,000.00
From Donations	463,647.00
Interest	28,605.00
Total Income	906,252.00
Expenses To Date	
Unexpended Balance 01/15/02	105,942.00
LANDSCAPING FUND (for next 4 yrs)	
Income To Date	
Donations	15,000.00
Interest	203.00
Total Income	15,203.00
Expenses to Date	
Balance 01/15/02	8,049.00

Pamela N. Darlington, Treasurer

LIBRARY TRUSTEES

The Library celebrated its centennial year, 2001, in beautiful new surroundings – and managed to set new circulation records despite being closed for two weeks during its relocation! Storytime attendance climbed to 1101, due to the popularity of the two Thursday preschool sessions and an after-school story and craft time. Library cardholders numbered 1,327 as of December 31st. The Summer Reading Program and assorted performers provided educational entertainment for our youth, while conversational French, financial planning and wellness programs offered enrichment for adults. The library computers are experiencing increased usage by more patrons, while the Meeting Room is regularly used by local Scout groups.

As many of you can attest, the move from the old library building to the new one was accomplished by the helping hands, good hearts, and strong backs of many townspeople during the “Bastille Day Book Brigade.” Nearly 13,000 items were boxed, moved, and shelved between the hours of 9 a.m. and 3 p.m. on July 14th by over 100 volunteers! Special thanks to Eagle Scout Eric Tatarinowicz, who helped coordinate the event, and to the Hampton Falls Grange, who fed the workers.

Under the leadership of Joan Topp, the Library Fundraising Committee sponsored a number of events over the course of the year to pay for the new library furnishings and computer equipment, beginning in January with an antique appraisal day, and ending in November with the Family Fall Festival, with the Literary Tea sandwiched between. These activities not only generated substantial funds but also contributed to the life of the community, for which we are grateful. Professional landscaping and the Reading Garden were also made possible by generous donations from David Benoit, Paul and Sandra Montrone, and Tim and Anne Marie Samway. – thank you!

At this time, we await the completion of the new library building. There are still a few remaining building projects that need to be finished and equipment that has yet to be ordered. Thank you to our Library Director, Judy Haskell, and her staff, Barbara Burns, Joan Deveney, and Bev Mutrie. They have worked long and hard to make our new building a meeting place and a center of learning for the entire community.

Thanks to the Friends of the Library, who contributed videos, magazine subscriptions, craft supplies, children's books and puzzles, holiday decorations, providing meals for town election workers, refreshments for the Santa party, and performer funding for the Summer Reading Program. We greatly appreciate their continued support.

Registered Patrons:	1,327
Story Time Attendance:	1,101
Interlibrary Loan	
Borrowed:	291
Lent:	177
Adult Circulation:	7,538
Juvenile Circulation:	9,173
TOTAL:	16,688

Maryann Kasprzak, Chairperson

OLD LIBRARY STUDY COMMITTEE

BACKGROUND: In April 2001, the Selectmen appointed a committee to study what should be done with the 'Old' Library and report their findings by January 2002. This Committee consisted of the following members: Elaine Winn, Chair; Gordon Janvrin, Beverly Mutrie, Nancy Phillips and Rodney Vigneau, members.

RESEARCH MODEL: Our Committee solicited residents of Hampton Falls to bring their ideas to us so all possibilities could be considered. This was done without prejudice and with the intent to consider any and all ideas, then to accept or reject these possibilities after we had had time to decide how appropriate they might be. The list of suggested uses is shown on attachment (1).

FINDINGS:

1. Early on in our deliberations, we concluded that the Old Library has very limited utility because:

- Parking is limited
- Sanitation facilities are limited
- The front entrance at the street is a safety hazard and its use should be limited
- Its historic nature should be preserved, thus modifications should be limited

The land the Old Library sits on barely accommodates the building itself and parking for a half dozen automobiles. Town-owned land is not available to expand the parking area or the septic system. To accommodate larger numbers of people that many of the suggested uses would require would necessitate a much larger parking lot. Although parking across the street is a possibility, crossing the street poses a significant safety hazard, particularly for children and the elderly. Any substantial modifications that would be necessary in connection with some suggested uses that would result in altering the historic nature and value of the building we would not recommend.

2. We decided that the uses should be based on priority, as follows (highest priority listed first):

- in-town functions
- for residents of the town
- neighboring town uses, generally where no such facility exists in that town

3. As a library for the last 100 years, the limitations mentioned above were not an issue. However, to more fully utilize the building during the next 100 years caused us to consider the prospect of relocating it. So many of the proposed uses were eliminated from our consideration because of one or more of these limitations. It seems to us that a suitable setting exists very near by and that is between the new Library and the Safety Building, several hundred yards from its present location. Some consider the process of moving the building could result in damage to the interior. If the building needs repairs to the sills and/or foundation, this

process could result in some damage. Either way, if the building is moved or repaired in-place poses the same threat to its interior. The long-term use of the Old Library is what is at stake. Leaving it where it is restricts the number of uses to very few. Moving it to this better, safer location opens up many more use possibilities. Placing it on a new foundation also solves a pending sill problem that will have to be dealt with sooner or later. Perhaps the move could coincide with when the building requires substantial preservation.

4. Since some of the suggested uses involve placing and/or storing items of value in the building, the control of access to the building and liability issues emerged as considerations. If there were a primary user, would that party be responsible for the building's contents and/or for monitoring users or visitors? Further, how much should be charged for the building's use, if any? Should all operational costs be covered so there will not result in a net cost to taxpayers? These issues should be given consideration as they bear on what uses the Selectmen will find appropriate.

RECOMMENDATIONS:

- As the Old Library is an historic building that we feel should not be compromised, we recommend the Hampton Falls Historical Society be given priority on its use along with other appropriate and compatible uses. Such uses include educational, cultural and private party functions.
- We believe serious consideration should be given to moving the Old Library to a site where its current limitations would be mitigated. We feel the amount invested in the relocation would have a higher payoff over the long term. Again, we think the location we mention above is entirely suitable as it would have adequate parking, accessibility, is safer and would accommodate a wider variety of uses.

Rodney Vigneau, Member

AMERICAN LEGION, POST 35

Hampton's American Legion Post #35 performed the Memorial Day and Veteran's Day services at the Hampton Falls Common. The program honoring our fallen heroes consisted of school bands, speaker, clergy, placing of a memorial wreath, salute to the dead, and taps. Legion members walked the cemetery in Hampton Falls and placed markers, flags, and geraniums on all veteran's graves.

The town also hired Syphers Monument Co. in Hampton to add two names (Myer family) to the World War II monument at the Common.

190 Flags for Memorial & Veteran's Day	\$190.00
2 gravemarkers	\$26.00
Total	\$216.00

Joe Kutt, Commander

CONSERVATION COMMISSION

The year 2001 was another busy year for the Conservation Commission. We have started meeting "unofficially" on the 4th Thursday of every month in addition to our regularly scheduled 2nd Thursday of every month to take care of extra business. Our chairman, Daniel DeWitt, has indefinitely stepped down from his position for health reasons, and we all wish him a speedy recovery and return to the Commission as an active participant.

Representatives of the Commission have visited several parcels around town where projects are planned that require a wetlands permit due to wetlands impacts. These include developments off of Towle Farm Road and Old Stage Road, and single-family constructions or repairs to existing structures on Kensington Road, Dodge Road, Exeter Road, and Goodwin Road. Some are minor projects (<20,000 ft² of wetlands disturbance), and the rest are minimum impact projects (i.e., <3,000 ft² of wetlands disturbance), as defined by the NH Department of Environmental Services Code of Administration Rules, Part Wt 303.

The Commission has also worked with the Building Inspector to review five completed projects that impacted wetlands. This resulted in either releasing the bond held for the permit, or providing recommendations to improve conditions at the site prior to releasing the bond.

The Commission held its annual Earth Day clean up the first two weekends of May last year. We had a very low turnout of new volunteers, but many thanks to those repeat participants that helped to clean up some of our street sides. Unfortunately the turn out is not enough to clean all our streets, and we urge everyone to consider volunteering a few hours to help. We will supply the bags, gloves, spike-sticks (while supplies last), and refreshments. We have not yet set the date for this year's clean up, but look for the signs at Governor

Weare Park and at the brush dump announcing when the Earth Day clean up will be this year.

Over the last year, Commission representatives attended several workshops and training seminars on the following subjects: using GIS and ArcView for assisting community decision-making; Conservation Initiatives in Rockingham County and Beyond; Land Protection and Estate Planning; and a Municipal Law Series. In addition, several members have taken the initiative to learn more about current use change tax laws in NH.

Information obtained from these workshops has been very useful on a large project undertaken by the Commission this year to search for a parcel (or parcels) to devote Conservation fund money. As of 14 February 2002, we have approximately \$239,000 in the two funds available to the Commission from previous fund balances, from the collection of current use change tax since April of 2001, and from money voted at the 2001 Town Meeting to be raised for the Conservation Fund. This money may be used toward the purchase of a parcel, or to assist people with establishing conservation easements or donating parcels to a natural resource trustee. All landowners in town should have received a letter from the Commission about this project. Some landowners received a second letter outlining the conservation options in more detail. A summary of the options described in the second letter is included below:

- **Conservation easement.** This is a legal agreement between a landowner and a land trust or other agency that permanently limits a property's uses while keeping the land under *private ownership*. A land trust or agency holds the conservation easement, while the landowner continues to own, use, and live on the land, or sell the land. The land is permanently put into current use, and property taxes are paid at the current use rate. Development rights are permanently extinguished except by eminent domain, but the land can be used for active agriculture or forestry practices. *Portions of a parcel may be exempt from the conservation easement* if the landowner wishes to designate an area for future development. The land trust or agency protects the land by monitoring it annually. A conservation easement counts as a charitable deduction, with *income tax benefits spreading out over a maximum of six years* (the deduction cannot be more than 30% of your annual income for any one year). Estate taxes are also reduced.
- **Bargain sale of land.** Land is sold to a land trust or other local, state, or federal agency for a price below the appraised fair market value. The land

trust or agency then owns and protects the land, and may use the land for designated public activities. The difference between the sale price and appraised value counts as a charitable donation for the landowner, thus reducing the capital gains tax. This option provides both income tax and estate tax reductions. *Money supplemented by town conservation funds could defray the "cost" to the landowner from lost profits that would otherwise come from a land sale to a developer.*

- **Outright land donation.** Land is donated to a land trust or agency, which then owns and protects the land. This land may then have designated public uses. This option provides the maximum immediate income tax benefit and estate value reduction.
- **Donation of undivided partial interests.** Interests in land are donated to a land trust or agency over several years until the organization has full ownership. Income tax deductions are spread over several years, and estate taxes are reduced.
- **Donation of land by will.** Land is donated to a land trust or agency upon the landowner's death. The land trust or agency then owns and protects the land. There are no income tax benefits associated with this option, but estate taxes are reduced.
- **Donation of remainder interest in land with reserved life estate.** Land is donated to a land trust or agency but the owner or other designees continue to live there, usually until death. The land trust or agency then owns and protects the land. This option provides both income tax and estate tax reductions.
- **Lease.** Land is leased for a specified number of years to a land trust or individual with restrictions placed on how the land may be used. This option postpones potential development, but does not provide any income tax or estate tax reductions.
- **Mutual covenant.** This option is an agreement between groups of landowners that share a common resource (i.e., property along a waterfront or bordering conservation land) that puts restrictions on their land use. This option does not necessarily involve a land trust or agency, and can be nullified by subsequent owners. There are no income or estate tax benefits.
- **Deed restriction.** This is an inexpensive option to alter one's deed to restrict certain future

development, but is not necessarily a permanent option. Deed restrictions can be legally broken for several reasons, such as claims of economic hardship or a change in abutting land use.

We encourage landowners to contact the Commission if they are interested in exploring any of these options. We have been encouraged by some of the feedback from the mailings and from landowners' initiatives. The Commission is planning to host a workshop in the next few months with representatives from the UNH Cooperative Extension and the Rockingham County Conservation District to outline these options to interested attendees, and to answer any questions that attendees may have.

In closing, we hope to have swallow nest boxes to offer to Town residents again at this year's Town meeting.

Nancy E. Roka, Vice Chairman

HISTORICAL SOCIETY

During the year 2001, the Hampton Falls Historical Society has been working diligently to finish the interior of the schoolhouse. We have installed and painted a newer front door, courtesy of the Antippas family and tried to ventilate the attic better with the addition of a louvered vent. We have rehung the closet door thanks to Harold Tanner's carpentry skills and installed an old fashioned knob thanks to a donation from Tom Beeler. The building also acquired a unique kerosene type chandelier, courtesy of Tracy Beattie and "Skip" Heal's talents. Jon Allen, of R.B. Allen, installed our security system as a donation so that we have some protection for the unusual and antique items in our collection.

In conjunction with the grand opening of the new Library, we held our first open house in August and displayed some of our more interesting collections. Our thanks to Betty Merrill, Dean Glover and Irene Vatcher for donating several interesting items to add to our collection of post-office, town, school and farm items. During the year, we have also had inquiries about Whittier and other families in town and have helped research their genealogical questions. Currently on our to do list are the painting and repair of the building, installing the picket fence and perhaps fixing the granite steps, all which hopefully will happen in the coming year.

We were saddened to learn of Bill Ackroyd's passing early in the year and will miss his expertise and advice in our future endeavors. In his place we welcomed Barbara Dykeman from Drinkwater Road to our trustee board at our Speaker Meeting held in May.

Other trustees include: Tracy Beattie, Tom Beeler, Dick Bohm, Don Chase, Mary Hildreth, Harold Tanner, Elaine Winn and myself, each elected for a three year term. Our officers are Beverly Mutrie, President, Tom Beeler, Vice President, Mary Hildreth, Secretary, and Dot Dail, Treasurer.

We invite all townspeople to come to our meetings, usually on the second Thursday of each month at the new Library or the old schoolhouse, volunteer to help or become trustees in order to make the Historical Society more than just a museum. We will gladly accept contributions of old Hampton Falls' memorabilia, especially pictures, furniture, clothing and implements. We want to thank all the current and ex-townspeople for their interest and support to date.

Beverly P. Mutrie, President

SCHOLARSHIP COMMITTEE

Scholarships were awarded to secondary school graduates from Hampton Falls in June of 2001. These scholarships are based on the applicant's outstanding citizenship and scholastic achievement. Awards are mailed directly to the college or university that the student plans to attend.

The MediaOne Scholarship from the Town of Hampton Falls was in the amount of \$9,000. This money was divided and awarded to the following students: Anna Genthner, Heidi Anderson, Jason Casey, Keith Vellieux, Sarah Roe, Lee Stevens, Wesley Lawrence and David Cooper. This scholarship money is a result of the annual franchise fee from MediaOne to the Town.

The Hampton Falls Grange awarded a \$300 scholarship to Anna Genthner and also to Sarah Beaudry, a Seabrook resident, as the Grange membership is representative of both towns.

The Helen F. Batchelder Scholarship, established in 1961, awarded a total of \$2,200 to Anna Genthner, Jason Casey, Sarah Roe, Lee Stevens and David Cooper.

Scholarships for students who will graduate from secondary schools this year are encouraged to apply for the scholarships through the school's Guidance Department. Both the Helen F. Batchelder and Grange scholarships are actively involved in fund raising events during the year. All donations help to increase the monies we can award to students in an effort to recognize their achievements and defray college expenses.

Trustees of the scholarships include: Tracy Beattie, Roberta Sliva, Didier Matel, Mary Cummings, Carol Burnham, George Allen and Robert Perkins.

*Tracy Healey-Beattie, Chairperson
Helen F. Batchelder Scholarship Committee*

RATIFICATION OF ORDINANCES ADOPTED BY THE BOARD OF SELECTMEN

*All subsequent ordinances contain the
following standard sections:*

INCONSISTENCY WITH OTHER ORDINANCES

*All ordinances or parts of ordinances, resolutions,
regulation or other documents inconsistent with the
provisions or other documents inconsistent with the
provisions of this Ordinance are hereby repealed to the
extent of such inconsistency.*

SEVERABILITY

*The invalidity of any provision of these Regulations
shall not affect the validity of any other provision nor
the validity of these Regulations as a whole.*

EFFECTIVE DATE

*This ordinance shall take effect immediately upon
passage.*

AMENDMENT TO THE PROHIBITION OF THRU TRUCKS ON PUBLIC WAYS ORDINANCE

The Board of Selectmen for the Town of Hampton Falls will hold a public hearing on Wednesday, May 30, 2001, 7:00 p.m., at the Town Hall to receive public comment on whether or not to approve the proposed amendments (highlighted in **bold**) to the ordinance adopted by the Board of Selectmen on August 19, 1998, which restricts certain trucks from using town roads.

1. PURPOSE

In order to protect the breakdown of town roads that were not designed for use by heavy trucks, the Board of Selectmen for the Town of Hampton Falls has drafted the following regulation, under the authority provided by RSA 31:39 And RSA 41:11.

2. DEFINITION OF TRUCK

"Truck" shall mean every motor vehicle designed, used or maintained primarily for the transportation of property (RSA 259:115-b).

3. WEIGHT LIMITS

No person, firm or corporation shall operate any vehicle on or over any bridge or elevated roadway in the Town of Hampton Falls when such vehicle weighs more than the weight limit posted by the Highway Agent, the Board of Selectmen, or the Commissioner of the New Hampshire Department of Transportation.

4. PROHIBITION OF THRU TRUCKS ON PUBLIC WAYS

No person, firm or corporation shall operate a truck with a weight in excess of 16,000 lbs. (gross vehicle weight) on the following streets: **Brown Road, Crank Road, Goodwin Road, Nason Road, Frying Pan Lane and Sanborn Road**, hereinafter called, "posted roads" except under one of the following conditions:

- Vehicle is being operated point to point in Hampton Falls for the purpose of local deliveries and/or pickups,
- Vehicle is being operated to a designated point in Hampton Falls on a posted road to make a delivery and/or pickup on a posted road,
- Vehicle is being operated from a permanent base of operation in Hampton Falls to a designated truck route.

5. EXEMPTIONS

Restrictions described in this section shall not apply to emergency vehicles, school buses or highway building and maintenance vehicles in the normal process of their duties on behalf of the Town of Hampton Falls.

7. PENALTY

Violators of this ordinance will be subject to a penalty not to exceed \$1,000 for each offense.

9. EFFECTIVE DATE

This ordinance shall take effect immediately upon passage.

10. ADOPTION

Adopted by the Board of Selectmen on May 30, 2001.

AMENDMENT TO THE FALSE ALARM ORDINANCE

The Board of Selectmen for the Town of Hampton Falls will hold a public hearing on Wednesday, September 26, 2001, 7 p.m., at the Town Hall to receive public comment on the adoption of an amendment to the False Alarm Ordinance. The amendment consists of amending the Hampton Falls False Alarm Ordinance, as adopted on April 21, 1993 and as amended on February 2, 2000 to allow the issuance of a fine for false alarms made to the Hampton Falls Volunteer Fire Department. The changes to this section are highlighted:

2. FALSE FIRE AND/OR POLICE CALLS

Any person, firm, or corporation, business or owner of a residence who causes or attempts to cause five or more false **fire and/or** police calls through the use of private alarm reporting equipment in one calendar year (January 1 to December 31) is subject to a penalty for this violation.

4. NOTIFICATION

It will be the responsibility of the Police Department to issue the notification of violation **for false police calls and it will be the responsibility of the Fire Department to issue the notification of violation for false Fire calls.** The amount of the penalty shall be made payable to the Town of Hampton Falls, 1 Drinkwater Road, Hampton Falls, NH 03844.

5. WAIVER OF PENALTY

If for any reason the Hampton Falls **Volunteer Fire Department and/or** Police Department deems that the false alarms have been due to any other reason than system malfunction, abuse or owner neglect, the Hampton Falls **Volunteer Fire Department and/or** Police Department will have the ability to waive any or all penalties assessed.

6. RESPONSIBILITY

The Hampton Falls **Volunteer Fire Department and/or** Police Department shall not be responsible, whatsoever, for the proper operation of an alarm reporting system or the resetting of said system at any locality in the town of Hampton Falls.

7. RIGHT TO DISCONNECT

The Hampton Falls **Volunteer Fire Department and/or** Police Department reserve the right to order any private alarm disconnected whereby the **Fire Department and/or** Police Department find that such alarm is in disrepair, causes frequent and needless false alarms, or for any other valid reason.

Adopted by the Board of Selectmen on September 26, 2001.



Ranghild (Ronnie) V. Akerman holds an American flag at the September 17 vigil on the Town Common

A Summary of Town Ordinances, Permits and Regulations

The full text of all ordinances and regulations may be viewed at the Town Clerk's office.

Dept.	Subject	Summary	Contact Person
Animal Control		Animal Control Officer: Jack H. McEachern III	(Cell) 771-7884
	Dog Control	Dogs must be under owners' control at all times.	Animal Control Officer
	Dog Licenses	All dogs over 3 months old must be licensed by April 30 th each year. Rabies vaccination certificate must be shown each year. Owners of unlicensed dogs are subject to fines after May 31.	Town Clerk
Building		Building Inspector: Gene D. Perreault	926-5269
	Building Permit	No construction to begin until application is approved. (No permit needed for repair of existing structure.)	Building Inspector
	Demolition	Permit required.	Building Inspector
	Excavation of Land	Permits for excavating earth must be obtained before excavation begins.	Building Inspector
	Portable Toilets	Required at any construction site valued over \$25,000.	Building Inspector
	Signs	Permits required for most – all property and business owners should consult with the Building Inspector prior to erecting any signs.	Building Inspector
Cemetery	Swimming Pools	Building permit required. (Pools must have security fence.)	Building Inspector
	Yard Sales	Permit required. (Two-yard sales allowed per year.)	Town Clerk
		Cemetery Trustee Chmn: Richard H. Winn	772-5728
	Oaklawn Cemetery	Sale of lots.	Town Clerk
Conservation	Use of the Cemeteries	See Hampton Falls Cemetery Rules & Regulations.	
		Conservation Commission Chmn: Daniel W. DeWitt	926-2664
	Dredge & Fill	Permits required. RSA 439- A defines areas where no digging, filling or other modification is allowed.	File application with Town Clerk
	Environmental	Any questions or concerns call.	Building Inspector

A Summary of Town Ordinances, Permits and Regulations

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	Timber Harvesting	Permits for timber harvest must be obtained before cutting is started.	Town Clerk
Fire		Fire Chief: Mark D. Wooles	926-5752
	Burning of Brush	Permit required – phone messages are checked daily around 4 pm.	Fire Wardens, 926-5752
	Furnace Inspection	All heating systems need Fire Department review prior to installation and use.	Inspector: Daniel LaMontagne 926-5752
Health		Health Officer: Gene D. Perreault	926-5269
	Day Schools	Inspections required.	Health Officer
	Food, Sale of	Inspection required.	Health Officer
	Health	Any questions or concerns call.	Health Officer
	Overnight Camping	Permit needed.	Health Officer
	Failed Septic System	Failed septic system must be reported. (replacement in kind allowed with approved plan on file)	Health Officer
	Perc Inspection	Required before constructing a septic system. Applications available through the Building Inspector.	Health Officer
	Septic System	Inspection of the bed bottom required before installation of field.	Health Officer
Highway		Highway Agent: Richard B. Merrill Jr.	926-3735
	Driveways	A permit must be obtained before starting the construction of a driveway and before a building permit can be issued.	Building Inspector / Road Agent
	Obstructions on roads	No snow or any other obstruction shall be placed on or in the surface of the traveled portion of any town road.	
	Scenic Roads	Planning Board approval required: For cutting of trees 15" in circumference or larger at 4' from the ground and/or moving walls within the town's right of way.	Building Inspector
		Scenic Roads:	
		Blake's Ln	Nason Rd

A Summary of Town Ordinances, Permits and Regulations

The full text of all ordinances and regulations may be viewed at the Town Clerk's office.

		Brimmer Ln	Drinkwater Rd	Old Stage Rd
		Brown Rd	Frying Pan Ln	Parsonage Rd
		Crank Rd	Goodwin Rd	Sanborn Rd
		Curtis Rd	King St	Stard Rd
		Depot Rd	Mill Ln	Towle Farm Rd
	Street Parking	Ban on overnight street parking between December and April 1, 6 pm to 6 am		
	Thru Trucking	No vehicle in excess of 16,000 lbs. gross vehicle weight, allowed on Brown Rd, Crank Rd, Goodwin Rd, Nason Rd, Sanborn Rd-three exceptions to this rule.		
	Parks & Recreation	Recreation Commission Chmn: Francis J. Ferreira Jr.		
	Depot Rd Landing	Depot Road landing is open to the public each day from one half hour before sunrise to one half-hour after sunset, except on Wednesdays when the use extends until 10 p.m.		
	Gov. Weare Park	To schedule use of the park.		
	Town Common	Permit required for use of the Common.		
	Police	Police Chief: Robbie E. Dirs		
	False Alarms	Penalty of \$150 for the first five (5) false alarms and \$150 for each additional false alarm.		
	Littering	Prohibited.		
	Pistols	Permit required.		
	Public Drinking	No alcoholic beverages shall be consumed upon any public park, playground, sidewalk, common, town-owned property or any public way.		
	Solid Waste	Recycling & Solid Waste Committee Chmn: Thomas T. Beeler		
	Curbside Pickup	Solid Waste and Recycling items must be at the roadside by 6 am on Fridays. Pickup during the week of the following holidays will be on Saturdays.		
		Holiday (2002)	Collection Date (2002)	
		Memorial Day	Saturday, June 1	

A Summary of Town Ordinances, Permits and Regulations

The full text of all ordinances and regulations may be viewed at the Town Clerk's office.

		Independence Day	Saturday, July 6	
		Labor Day	Saturday, September 7	
		Thanksgiving Day	Saturday, November 30	
		Christmas Day	Saturday, December 28	
		New Year's Day	Saturday, January 4	
	Recycling Bins	Bins and recycling manuals are available at the Town Hall for new residents. Replacement of recycling bins is \$ 6.00.		Town Clerk
	Tires - mounted	Prohibited at the brush dump (unmounted/rimless tires may be brought to dump on White Goods Day (one Saturday in May and in October)		
	Yard Waste	Yard waste that originates <u>outside</u> of the borders of Hampton Falls – prohibited from disposal on any property. Yard waste from inside the borders of Hampton Falls may be brought to the brush dump or disposed one's own property.		
	Dump Stickers	Required for using the brush dump.		Town Clerk
	Miscellaneous	Town Clerk: Holly E. Knowles		926-4618
	Sale of Any Goods	A Hawkers, Peddlers and Vendors license is needed prior to the sale of any items or goods.		Town Clerk
	Solicitation of Funds	Permit required 16 days prior to soliciting		Town Clerk
	Taxi Cabs	License required, rates set by Selectmen		Town Clerk

SCHEDULE OF FEES AND CHARGES

Type of Fee	Fee Collector	Fee	Description
Articles of Agreement & Recording Organizations	Town Clerk	\$5.00	
Attachment (Sheriff)	Town Clerk	3.00	
Bad Check Fee	Relevant Office	30.00	
Board of Adjustment	Building Inspector	50.00	Administrative Fee
		4.00 + postage	Per Certified Letter
		65.00 – 75.00	Legal Notice
Building Permits	Building Inspector	20.00	1st \$5,000 Worth
		5.00	Every \$1,000 After
Cemetery Bylaws	Town Clerk	5.00	
Cemetery lot	Town Clerk	450.00 + recording fee	Oaklawn Cemetery, Nason Rd.
Certified Copies	Town Clerk	1 st 12.00	\$ 8.00 State, \$ 4.00 Town
		2 or more \$8.00	\$ 5.00 State, \$ 3.00 Town
Checklist	Town Clerk	25.00	27.00 mailed
Copies	Town Clerk	.25	Per Page
Copies - Tax Cards	Tax Collector	.50	Per Map & Lot #
Copies - Tax Bills	Tax Collector	1.00	Per Bill
Dog Licenses	Town Clerk	2.00	Senior Citizen discount for 1 st license
		6.50	Neutered or Spayed
		9.00	Not Neutered or Spayed
Dredge & Fill	Town Clerk	65.00	\$50.00 State, \$15.00 Town
Driveway Permits	Building Inspector	25.00	In Advance
Dump Stickers	Town Clerk	3.00	For 3 Years
Hawkers & Peddlers Permit	Town Clerk	15.00	
Lot Line Adjustments (Planning Board)	Building Inspector	50.00	Application Fee
		Actual Cost	Newspaper Notice
		4.00 + postage	Abutters Notices
		\$35.00 + Registry of Deeds fees	Recording & Filing Fee
Marriage Licenses	Town Clerk	45.00	\$38.00 State, \$7.00 Town

SCHEDULE OF FEES AND CHARGES

Master Plan	Town Clerk	15.00	+ \$3.00 for postage
MV Titles	Town Clerk	20.00	\$20.00 State, \$2.00 Town
Notarizing	Town Clerk	5.00	Per document
Perc Tests	Health Officer	350.00	Per Inspection (Per Lot) 25.00 of 350 is Admin. Fee
Pistol Permits	Police Chief	10.00	For 4 Years
Pole License	Town Clerk	10.00	
Scenic Road Alteration Permits (Planning Board)	Building Inspector	50.00	Application Fee
		Actual Cost	Newspaper Notice (two required by law)
Septic System Plans	Building Inspector	15.00	Per Set
Site Plan Review (Planning Board)	Building Inspector	100.00	Application Fee
		Actual Cost	Newspaper Notice
		4.00 + postage	Abutters Notices
		100.00 - 1,000.00	Hearing Fee
		Actual Cost	Technical/Legal Review
		\$35.00 + Registry of Deeds fees	Recording & Filing Fee
		\$15.00 per lot	Tax Map & Record Change
Solid Waste			
Tires	Dump Attendant	2.00	Per Unmounted Tire (without rims)
Appliance containing freon	Dump Attendant	15.00	Per Appliance
Subdivision (Planning Board)	Building Inspector	50.00	Application Fee
		Actual Cost	Newspaper Notice
		4.00 + postage	Abutters Notices
		\$125 per lot/housing unit	Per lot or housing unit fee
		Actual Cost	Technical/Legal Review
		\$35.00 + Registry of Deeds fees	Recording & Filing Fee
		\$15.00 per lot	Tax Map & Record Change
Town Report	Town Clerk	3.00	Non-Resident
UCCs & Liens	Town Clerk	15.00	
Vital Statistics Book	Town Clerk	5.00	
Voter Registration Card	Town Clerk	4.00	

SCHEDULE OF FEES AND CHARGES

Wetland Special Use Permit (Planning Board)	Building Inspector	100.00	Application Fee
		Actual Cost	Newspaper Notice
		Actual Cost	Technical/Legal Review
Zoning Book	Town Clerk	12.00/16.00	In Person/By Mail
Zoning Regulations	Town Clerk	10.00	
Zoning Map (s)	Tax Collector	10.00/1.00	Per Set/Per Page



*Looking east on Sanborn Road near Route 88
October 2001*



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Hampton Falls
Hampton Falls, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Hampton Falls as of and for the year ended December 31, 2001 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with most municipal entities in the State of New Hampshire, the Town of Hampton Falls has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Hampton Falls as of December 31, 2001, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Hampton Falls taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Hampton Falls. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

January 17, 2002

*Plodzik & Sanderson
Professional Association*

EXHIBIT A
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Combined Balance Sheet
All Fund Types and Account Group
December 31, 2001

	Governmental Fund Types			Fiduciary Fund Type	Account Group General Long-Term Debt	Total (Memorandum Only)
	General	Special Revenue	Capital Project	Trust and Agency		
<u>ASSETS AND OTHER DEBITS</u>						
<u>Assets</u>						
Cash and Equivalents	\$ 1,437,996	\$ 14,245	\$ 7,639	\$ 13,231	\$	\$ 1,473,111
Investments	297,639	133,830	124,898	715,154		1,271,521
<u>Receivables</u>						
Taxes	454,311					454,311
Accounts	24,276					24,276
Interfund Receivable		150,145		1,721,582		1,871,727
Voluntary Tax Liens	5,123					5,123
Voluntary Tax Liens Reserved Until Collected	(5,123)					(5,123)
<u>Other Debits</u>						
Amount to be Provided for Retirement of General Long-Term Debt					339,506	339,506
TOTAL ASSETS AND OTHER DEBITS	<u>\$ 2,214,222</u>	<u>\$ 298,220</u>	<u>\$ 132,537</u>	<u>\$ 2,449,967</u>	<u>\$ 339,506</u>	<u>\$ 5,434,452</u>
<u>LIABILITIES AND EQUITY</u>						
<u>Liabilities</u>						
Accounts Payable	\$ 18,767	\$	\$	\$	\$	\$ 18,767
Intergovernmental Payable				1,721,582		1,721,582
Interfund Payable	1,871,328			399		1,871,727
Escrow and Performance Deposits				618,152		618,152
Deferred Tax Revenue	6,031					6,031
Other Deferred Revenue	1,027					1,027
General Obligation Bonds Payable					324,000	324,000
Compensated Absences Payable					15,506	15,506
Total Liabilities	<u>1,897,153</u>			<u>2,340,133</u>	<u>339,506</u>	<u>4,576,792</u>
<u>Equity</u>						
<u>Fund Balances</u>						
Reserved For Encumbrances	54,234					54,234
Reserved For Endowments				17,465		17,465
Reserved For Special Purposes			132,537	92,369		224,906
<u>Unreserved</u>						
Designated For Special Purposes		298,220				298,220
Undesignated	262,835					262,835
Total Equity	<u>317,069</u>	<u>298,220</u>	<u>132,537</u>	<u>109,834</u>		<u>857,660</u>
TOTAL LIABILITIES AND EQUITY	<u>\$ 2,214,222</u>	<u>\$ 298,220</u>	<u>\$ 132,537</u>	<u>\$ 2,449,967</u>	<u>\$ 339,506</u>	<u>\$ 5,434,452</u>

The notes to financial statements are an integral part of this statement.

EXHIBIT B
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types and Expendable Trust Funds
For the Fiscal Year Ended December 31, 2001

	<u>Governmental Fund Types</u>			<u>Fiduciary Fund Type</u>	<u>Total (Memorandum Only)</u>
	<u>General</u>	<u>Special Revenue</u>	<u>Capital Project</u>	<u>Expendable Trust</u>	
<u>Revenues</u>					
Taxes	\$ 1,085,106	\$ 149,134	\$	\$	\$ 1,234,240
Licenses and Permits	469,156				469,156
Intergovernmental	105,619				105,619
Charges for Services	60,759				60,759
Miscellaneous	42,128	20,840	63,198	13,208	139,374
<u>Other Financing Sources</u>					
Operating Transfers In	<u> </u>	<u>97,972</u>	<u>12,906</u>	<u>27,500</u>	<u>138,378</u>
<u>Total Revenues and Other Financing Sources</u>	<u>1,762,768</u>	<u>267,946</u>	<u>76,104</u>	<u>40,708</u>	<u>2,147,526</u>
<u>Expenditures</u>					
<u>Current</u>					
General Government	388,367			9,000	397,367
Public Safety	487,088				487,088
Highways and Streets	160,647				160,647
Sanitation	148,317				148,317
Health	34,815				34,815
Welfare	1,182				1,182
Culture and Recreation	7,032	103,991			111,023
Conservation		1,251			1,251
Debt Service	67,771				67,771
Capital Outlay	302,984		660,997		963,981
<u>Other Financing Uses</u>					
Operating Transfers Out	<u>110,900</u>	<u>12,906</u>	<u>14,173</u>	<u> </u>	<u>137,979</u>
<u>Total Expenditures and Other Financing Uses</u>	<u>1,709,103</u>	<u>118,148</u>	<u>675,170</u>	<u>9,000</u>	<u>2,511,421</u>
<u>Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses</u>	53,665	149,798	(599,066)	31,708	(363,895)
<u>Fund Balances - January 1 (As Restated - See Note 5D)</u>	<u>263,404</u>	<u>148,422</u>	<u>731,603</u>	<u>47,444</u>	<u>1,190,873</u>
<u>Fund Balances - December 31</u>	<u>\$ 317,069</u>	<u>\$ 298,220</u>	<u>\$ 132,537</u>	<u>\$ 79,152</u>	<u>\$ 826,978</u>

The notes to financial statements are an integral part of this statement.

EXHIBIT C
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
Budget and Actual (Budgetary Basis)
General and Special Revenue Funds
For the Fiscal Year Ended December 31, 2001

	<u>General Fund</u>		Variance
	<u>Budget</u>	<u>Actual</u>	<u>Favorable</u> <u>(Unfavorable)</u>
<u>Revenues</u>			
Taxes	\$ 1,103,765	\$ 1,085,106	\$ (18,659)
Licenses and Permits	434,100	469,156	35,056
Intergovernmental	99,435	100,435	1,000
Charges for Services	21,000	60,759	39,759
Miscellaneous	30,100	42,128	12,028
<u>Other Financing Sources</u>			
Operating Transfers In			
<u>Total Revenues and Other Financing Sources</u>	<u>1,688,400</u>	<u>1,757,584</u>	<u>69,184</u>
<u>Expenditures</u>			
<u>Current</u>			
General Government	416,500	390,936	25,564
Public Safety	539,300	481,104	58,196
Highways and Streets	193,800	160,647	33,153
Sanitation	151,500	148,317	3,183
Health	38,200	34,815	3,385
Welfare	4,000	1,182	2,818
Culture and Recreation	13,400	7,032	6,368
Conservation			
Debt Service	68,800	67,771	1,029
Capital Outlay	232,000	260,116	(28,116)
<u>Other Financing Uses</u>			
Operating Transfers Out	<u>110,900</u>	<u>110,900</u>	
<u>Total Expenditures and Other Financing Uses</u>	<u>1,768,400</u>	<u>1,662,820</u>	<u>105,580</u>
<u>Excess (Deficiency) of Revenues and</u>			
<u>Other Financing Sources Over (Under)</u>			
<u>Expenditures and Other Financing Uses</u>	(80,000)	94,764	174,764
<u>Unreserved Fund Balances - January 1</u>	<u>168,071</u>	<u>168,071</u>	
<u>Unreserved Fund Balances - December 31</u>	<u>\$ 88,071</u>	<u>\$ 262,835</u>	<u>\$ 174,764</u>

Annually Budgeted Special Revenue Funds			Total (Memorandum Only)		
<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
\$	\$ 149,134	\$ 149,134	\$ 1,103,765	\$ 1,234,240	\$ 130,475
			434,100	469,156	35,056
			99,435	100,435	1,000
			21,000	60,759	39,759
	7,136	7,136	30,100	49,264	19,164
<u>83,400</u>	<u>97,972</u>	<u>14,572</u>	<u>83,400</u>	<u>97,972</u>	<u>14,572</u>
<u>83,400</u>	<u>254,242</u>	<u>170,842</u>	<u>1,771,800</u>	<u>2,011,826</u>	<u>240,026</u>
			416,500	390,936	25,564
			539,300	481,104	58,196
			193,800	160,647	33,153
			151,500	148,317	3,183
			38,200	34,815	3,385
			4,000	1,182	2,818
81,700	84,842	(3,142)	95,100	91,874	3,226
1,700	1,251	449	1,700	1,251	449
			68,800	67,771	1,029
			232,000	260,116	(28,116)
<u> </u>	<u>12,906</u>	<u>(12,906)</u>	<u>110,900</u>	<u>123,806</u>	<u>(12,906)</u>
<u>83,400</u>	<u>98,999</u>	<u>(15,599)</u>	<u>1,851,800</u>	<u>1,761,819</u>	<u>89,981</u>
	155,243	155,243	(80,000)	250,007	330,007
<u>114,296</u>	<u>114,296</u>	<u> </u>	<u>282,367</u>	<u>282,367</u>	<u> </u>
<u>\$ 114,296</u>	<u>\$ 269,539</u>	<u>\$ 155,243</u>	<u>\$ 202,367</u>	<u>\$ 532,374</u>	<u>\$ 330,007</u>

The notes to financial statements are an integral part of this statement.

EXHIBIT D
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Combined Statement of Revenues, Expenses and Changes in Fund Balance
All Nonexpendable Trust Funds
For the Fiscal Year Ended December 31, 2001

<u>Operating Revenues</u>	
Interest	<u>\$ 1,161</u>
<u>Operating Expenses</u>	
Trust Income Distributions	515
Transfers Out To Other Funds	<u>399</u>
<u>Total Operating Expenses</u>	<u>914</u>
<u>Operating Income</u>	247
<u>Fund Balance - January 1</u>	<u>30,435</u>
<u>Fund Balance - December 31</u>	<u>\$ 30,682</u>

The notes to financial statements are an integral part of this statement.

EXHIBIT E
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Combined Statement of Cash Flows
All Nonexpendable Trust Funds
For the Fiscal Year Ended December 31, 2001

Cash Flows From Operating Activities

Cash Received as Interest	\$ 1,161
Cash Paid as Trust Income Distributions	(515)
Cash Paid to Other Funds	<u>(630)</u>

Net Cash Provided by Operating Activities 16

Cash Flows From Investing Activities

Purchase of Investments	<u>(16)</u>
-------------------------	-------------

Cash - January 1 -0-

Cash - December 31 \$ -0-

Reconciliation of Operating Income to
Net Cash Provided by Operating Activities

Operating Income \$ 247

Adjustment to Reconcile Operating Income to

<u>Net Cash Provided by Operating Activities</u>	
Decrease in Interfund Payable	<u>(231)</u>

Net Cash Provided by Operating Activities \$ 16

The notes to financial statements are an integral part of this statement.

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 2001

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The financial statements of the Town have been prepared in conformity with accounting principles generally accepted in the United States of America (GAAP) as applied to the governmental units. The Governmental Accounting Standards Board (GASB) is the accepted standard-setting body for establishing governmental accounting and financial reporting principles. The more significant of the government's accounting policies are described below.

A. Financial Reporting Entity

The Town of Hampton Falls, New Hampshire, is a municipal corporation governed by an elected 3-member Board of Selectmen. As required by accounting principles generally accepted in the United States of America, these financial statements present the Town of Hampton Falls (primary government). Component units are organizations for which the primary government is financially accountable or for which the nature and significance of their relationship with the primary government are such that exclusion would cause the reporting entity's financial statements to be misleading or incomplete. Based on the foregoing criteria, no other organizations are included in the Town's financial reporting entity.

B. Basis of Presentation - Fund Accounting

The accounts of the Town are organized on the basis of funds and account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues, and expenditures/expenses, as appropriate. The various funds are grouped by type in the financial statements. The following fund types and account groups are used by the Town:

Governmental Fund Types

General Fund - The General Fund is the general operating fund of the Town. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges, and the capital improvement costs that are not paid through other funds.

Special Revenue Funds - Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than expendable trust or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action.

Capital Project Fund - Transactions related to resources obtained and used for the acquisition, construction, or improvement of capital facilities, are accounted for in Capital Projects Funds.

HAMPTON FALLS

2002

TOWN

WARRANT & BUDGET

THE STATE OF NEW HAMPSHIRE
TOWN OF HAMPTON FALLS
TOWN WARRANT FOR 2002

To the inhabitants of the Town of Hampton Falls in the County of Rockingham in said State, qualified to vote on Town affairs:

*You are hereby notified to meet at the Town Hall, Route 88, in said Hampton Falls, on Tuesday, **March 12, 2002, at 8:00 a.m.**, to cast ballots **until 7:00 p.m.** of the same day, and to meet in the Leavitt Brown Gymnasium at the Lincoln Akerman School, Route 88, **Saturday, March 16, 2002, at 9:00 a.m.**, to act on the articles below.*

Further, you are hereby notified that the Moderator will process the absentee ballots at **1:00 p.m., on March 12, 2002**, pursuant to RSA 659:49.

Article 1: To choose all necessary town officers for the year ensuing.

Position	No. of Vacancies	Length of Term
Selectman	1	3 years
Town Clerk	1	3 years
Moderator	1	2 years
Supervisor of the Checklist	1	6 years
Planning Board	1	1 year
Planning Board	2	3 years
Library Trustee	2	3 years
Trustee of Trust Funds	1	3 years
Cemetery Trustee	1	3 years

(On the Official Ballot)
(Majority vote required)

Article 2: Are you in favor of the adoption of **Amendment No. 1** as proposed by the Planning Board for the town Zoning Ordinance as follows:

ARTICLE IV, SECTION 9 – UNDERGROUND STORAGE TANKS **modify as follows**
(added text shown in Italics, text to be deleted shown in strikethrough):

No tank with a capacity of less than 1100 gallons for the storage of hazardous materials shall be replaced or installed underground, *with the exception of propane tanks that are constructed to American National Standards Institute (ANSI) specifications and certified by the manufacturer.*

9.1 Definition

Hazardous materials are defined as any solid, semi-solid, liquid or gaseous substance, or any combination of these substances which, because of either quantity, concentration or physical, chemical or infectious characteristics may:

- 9.1.1 cause or contribute to an increase in mortality or an increase in irreversible or incapacitating reversibly illness;
- 9.1.2 pose a present or potential threat to human health or the environment when improperly stored, transported, disposed of or otherwise mismanaged.

Hazardous materials shall include but not be limited to motor fuels, heating oils ~~and~~ ~~gases~~, insecticides and chemicals. **(Amended March 1993)**

(On the Official Ballot)
(Majority vote required)

Article 3: Are you in favor of the adoption of **Amendment No. 2** as proposed by the Planning Board for the town Zoning Ordinance as follows:

MOTION: To amend ARTICLE III, SECTION 3 – AGRICULTURAL – RESIDENCE DISTRICT (“A DISTRICT”) to read as follows:

3.10.3 Any accessory use in Agricultural-Residence District (“A District”), housed in a separate building shall be set back at least 50 feet from all lot lines and not exceed 35 feet in height. Lots of record of 25,000 square feet or less are exempt from this requirement and each structure thereon shall be set back 10 feet from all lot lines and shall not exceed 10 feet in height and 125 square feet in area. Lots of record more than 25,000 square feet up to one acre (43,560 square feet) are also exempt from this requirement and each structure thereon shall be set back at least 25 feet from all lot lines.

(On the Official Ballot)
(Majority vote required)

Article 4: To see if the town will vote to raise and appropriate the sum of **\$465,000** for the purpose of reclaiming and repaving certain roads and culverts (including but not limited to Birch, Drinkwater, Nason, and Oak roads);

Four Hundred Sixty Five Thousand Dollars (**\$465,000**) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended;

To authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project;

To authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof;

And to authorize the Selectmen to take any other action or to pass any other vote relative thereto.

(2/3-ballot vote required)
(Polls to stay open for one hour)
(Recommended by the Board of Selectmen)

Article 5: To see if the town will raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.

(Each department's budget to be voted separately).

Budget	Selectmen	Town Meeting			
Departments	Proposed Budget	Motion	Second	Amended	Budget as approved
Executive	91,800				
Election & Registration	38,800				
Financial Administration	63,700				
Legal Expenses	12,000				
Employee Benefits	138,600				
Planning & Zoning	23,000				
Government Buildings	38,900				
Cemeteries	7,200				
Insurance	18,600				
Contingency Fund	4,000				
Police	280,700				
Ambulance	60,000				
Fire	122,000				
Building Inspection	28,100				
Emergency Management	900				
Other Public Safety	29,000				
Highway	157,000				
Street Lights	2,000				
Solid Waste Collection	88,500				
Solid Waste Disposal	57,000				
Health	12,900				
Animal Control	3,000				
Health Agencies	18,100				
Welfare	4,000				
Parks & Recreation	13,000				
Library	97,000				
Patriotic Purposes	400				
Conservation	1,700				
Principal Long Term Bonds	39,000				
Interest Long Term Bonds	14,800				
Tax Anticipation Notes	1,000				
Total Operating Budget	1,466,700				

(Recommended by the Board of Selectmen)
(Majority vote required)

Article 6: To see if the town will vote to raise and appropriate the sum of **\$16,000** to purchase the necessary software and hardware so that all property appraisal work can be processed at the town offices. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the software and hardware for the appraisal system are purchased or in five years, whichever is less.

(Recommended by the Board of Selectmen)
(Majority vote required)

Article 7: To see if the town will vote to ratify the Load Limit Ordinance and False Alarm Ordinance, as amended by the Board of Selectmen on May 30, 2001 and September 26, 2001 (respectively) and as printed in the 2001 Annual Reports Book.

(Majority vote required)

Article 8: To see if the town will vote to authorize the Board of Selectmen to accept, on behalf of the town, gifts, legacies, and devices made to the town in trust for any public purpose, as permitted by RSA 31:19.

(Majority vote required)

Article 9: To see if the town will vote to authorize the Board of Selectmen to appoint a five-member committee to study the feasibility of purchasing the former Janvrin land that abuts the town municipal complex on Route 88 and Drinkwater Road.

(Majority vote required)

Article 10: To see if the town will vote to raise and appropriate the sum of **\$12,000** to purchase town-owned weapons for the Police Department.

(Recommended by the Board of Selectmen)
(Majority vote required)

Article 11: To see if the town will vote to raise and appropriate the sum of **\$15,000** to be added to the Capital Reserve Fund, established under Warrant Article 17 of the 1987 annual town meeting, for the purpose of buying a fire truck in accordance with RSA 35:1.

(Recommended by the Board of Selectmen)
(Majority vote required)

Article 12: To see if the town will vote to raise and appropriate the sum of \$ 185,000 for improvements to town roads. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the improvements to town roads are completed or in five years, whichever is less.

(Not recommended by the Board of Selectmen)
(Majority vote required)

Article 13: To see if the town will vote to authorize the Board of Selectmen to appoint a five-member committee to study the possible changes that might have to be made to the Public Safety Building should the town decide to employ full-time firefighter/ambulance personnel.

(Majority vote required)

Article 14: To see if the town will vote to raise and appropriate the sum of \$ 2,500 to add to the Capital Reserve Fund, known as the "Landfill Closure Fund," for the purpose of closing the former landfill dump at the corner of Parsonage and Drinkwater Roads.

(Recommended by the Board of Selectmen)
(Majority vote required)

Article 15: To see if the town will vote to raise and appropriate the sum of \$ 2,500 to add to the Capital Reserve Fund, known as the Conservation Land Fund, to purchase land for open space purposes.

(Recommended by the Board of Selectmen)
(Majority vote required)

Article 16: To see if the town will vote to amend Warrant Article 16 of the 2001 town meeting so that fifty per cent (50%) of the revenues collected from the land use change tax (RSA 79-A) will be deposited in the Conservation Fund in accordance with RSA 36-A: 5 III as authorized by RSA 79-A: 25 II. (In 1996, the town meeting voted to deposit 10% of this tax into the Conservation Fund. In 2001, it voted to deposit 100% of this tax into the Conservation Fund. The balance in the Conservation Fund as of December 31, 2001, was \$144,711 of which \$99,231 was added in 2001.)

(Majority vote required)

Article 17: To see if the town will vote to authorize the Board of Selectmen to negotiate a eighty-nine (89) year lease with the Hampton Falls Historical Society for the old library building for cultural and historical purposes.

(Majority vote required)

Article 18: To see if the town will vote to raise and appropriate the sum of \$5,000 to maintain the old library building.

(Recommended by the Board of Selectmen)

(Majority vote required)

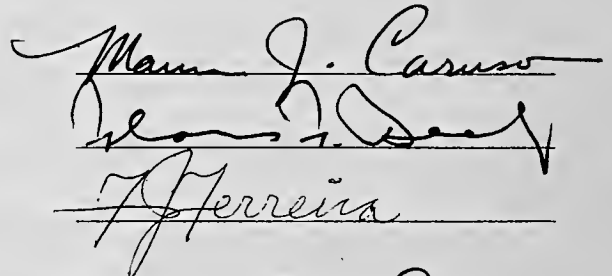
Article 19: To see if the town will vote to authorize the transfer of unexpended funds in the Recreation Budget to the Recreation Revolving Fund, as established in 1994, at the end of each calendar year. This authorization will remain in effect until rescinded by a vote of the town meeting.

(Majority vote required)

Article 20: To transact any other business as may come before this meeting.

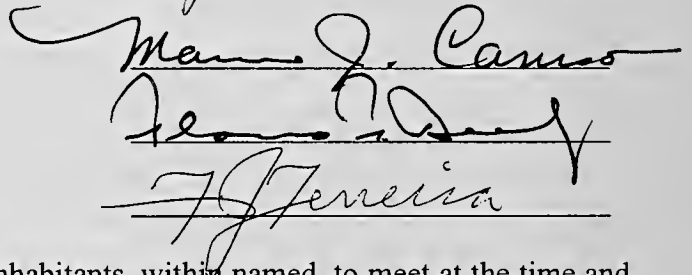
Given under our hands and seals this **20th day of February**, in the year of our Lord Two Thousand Two (**2002**).

Selectmen of Hampton Falls



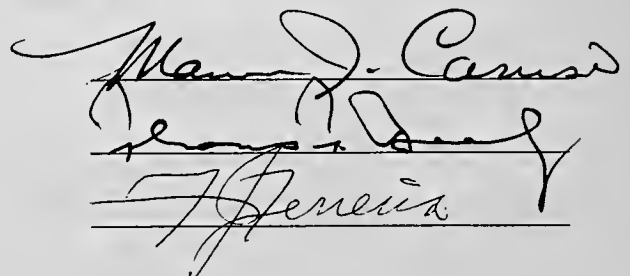
A true copy of Warrant -- Attest:

Selectmen of Hampton Falls



We hereby certify that we gave notice to the inhabitants, within named, to meet at the time and place and for the purpose within named, by posting an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the Library and Post Office, being public places in said Town on the **20th day of February, 2002**.

Selectmen of Hampton Falls



STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397



BUDGET OF THE TOWN/CITY

OF: HAMPTON FALLS

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2002 to December 31, 2002

or Fiscal Year From January to December

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.

This is to certify that this budget was posted with the warrant on the (date) 2-20-02

GOVERNING BODY (SELECTMEN)

Please sign in ink.

Mary J. Caruso
James J. Doherty
John J. Doherty

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART. #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		89,700	88,528	91,800	
4140-4149	Election, Reg. & Vital Statistics		31,100	29,811	38,800	
4150-4151	Financial Administration		54,200	51,032	63,700	
4152	Revaluation of Property					
4153	Legal Expense		24,000	11,837	12,000	
4155-4159	Personnel Administration		118,700	112,060	138,600	
4191-4193	Planning & Zoning		26,100	22,180	23,000	
4194	General Government Buildings		39,500	36,292	38,900	
4195	Cemeteries		7,200	3,886	7,200	
4196	Insurance		19,000	20,659	18,600	
4197	Advertising & Regional Assoc.					
4199	Other General Government		4,000	0	4,000	
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		280,700	244,569	280,700	
4215-4219	Ambulance		60,000	60,000	60,000	
4220-4229	Fire		150,600	101,980	122,000	
4240-4249	Building Inspection		27,800	27,164	28,100	
4290-4298	Emergency Management		600	0	900	
4299	Other (Including Communications)		19,600	48,189	29,000	
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations					
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration					
4312	Highways & Streets		191,700	158,751	157,000	
4313	Bridges					
4316	Street Lighting		2,100	1,895	2,000	
4319	Other					
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration					
4323	Solid Waste Collection		83,500	78,130	88,500	
4324	Solid Waste Disposal		68,000	70,184	57,000	
4325	Solid Waste Clean-up					

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
SANITATION cont.						
4326-4329	Sewage Coll. & Disposal & Other		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
WATER DISTRIBUTION & TREATMENT						
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv. & Other					
ELECTRIC						
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH						
4411	Administration		16,700	13,706	12,900	
4414	XXX Pest Control (Animal)		3,400	3,007	3,000	
4415-4419	Health Agencies & Hosp. & Other		18,100	18,100	18,100	
WELFARE						
4441-4442	Administration & Direct Assist.		4,000	1,181	4,000	
4444	Intergovernmental Welfare Pymnts					
4445-4449	Vendor Payments & Other					
CULTURE & RECREATION						
4520-4529	Parks & Recreation		13,000	6,590	13,000	
4550-4559	Library		81,700	81,700	97,000	
4583	Patriotic Purposes		400	441	400	
4589	Other Culture & Recreation					
CONSERVATION						
4611-4612	Admin. & Purch. of Nat. Resources					
4619	Other Conservation		1,700	1,700	1,700	
4631-4632	REDEVELOPMNT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE						
4711	Princ. - Long Term Bonds & Notes		55,000	55,000	39,000	
4721	Interest-Long Term Bonds & Notes		12,800	12,771	14,800	
4723	Int. on Tax Anticipation Notes		1,000	0	1,000	

1	2	3	4	5	6	7
PURPOSE OF APPROPRIATIONS	WARR.	Appropriations	Actual	APPROPRIATIONS	APPROPRIATIONS	
Acct.#	(RSA 32:3,V)	ART.#	Prior Year As	Expenditures	ENSUING FY	ENSUING FY
			Approved by DRA	Prior Year	(RECOMMENDED)	(NOT RECOMMENDED)
DEBT SERVICE cont.						
4790-4799	Other Debt Service					
CAPITAL OUTLAY						
4901	Land					
4902	Machinery, Vehicles & Equipment		59,000	56,360		
4903	Buildings		3,000	0		
4909	Improvements Other Than Bldgs.		173,000	172,670		
OPERATING TRANSFERS OUT						
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund		27,500	27,500		
4916	To Exp.Tr.Fund-except #4917					
4917	To Bealth Maint. Trust Funds					
4918	To Nonexpendable Trust Funds					
4919	To Agency Funds					
SUBTOTAL 1			1,494,900	1,360,343	1,466,700	185,000

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

Budget - Town of Hampton Falls FY 2002

Warrant Articles		Appropriations					
Account	Purpose of Appropriation	Warrant Article 2001	Warrant Article 2002	Approved by DRA 2001	Actual Expenses 2001	Re-com mended 2002	Not Re-com mended 2002
4152	Appraisal Conversion		6			16,000	
4153	Coalition Comm. Fund(State Ed Tax)	5		10,000	0		
4901	Road Improvements	11	4	148,000	171,974	465,000	
4901	Road Improvements		12				185,000
4901	Culvert Replacement - Brown Road	12		25,000	696		
4902	Police Vehicle	6		35,000	33,717		
4902	Police Digital Radios	7		24,000	22,643		
4902	Police Weapons		10			12,000	
4903	Old Library Building	20	18	3,000	0	5,000	
4909	Seacoast Child Advocacy Center	13		1,000	1,000		
4915	Fire Capital Reserve Fund		11			15,000	
4915	Landfill Closure CRF	14	14	2,500	2,500	2,500	
4915	Land Conservation CRF	15	15	25,000	25,000	2,500	
Totals				273,500	257,530	518,000	185,000

CRF = Capital Reserve Fund

excel-Budget MS-6.xls

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		65,000	1,800	60,000
3180	Resident Taxes				
3185	Timber Taxes				
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		35,000	35,218	35,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
3188	Excavation Activity Tax				
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		1,600	1,470	1,600
3220	Motor Vehicle Permit Fees		340,000	419,748	400,000
3230	Building Permits		30,100	28,651	30,000
3290	Other Licenses, Permits & Fees		18,500	19,286	19,000
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		9,500		14,000
3352	Meals & Rooms Tax Distribution		41,000		49,000
3353	Highway Block Grant		38,600	31,446	39,600
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		300	1,350	300
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		13,000	60,758	18,000
3409	Other Charges Sale Town Property		100	10	100
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		33,000	25,966	20,000
3502	Interest on Investments				
3503-3509	Other				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR

INTERFUND OPERATING TRANSFERS IN

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds				

OTHER FINANCING SOURCES

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

3934	Proc. from Long Term Bonds & Notes		0	0	465,000
	Amts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes		50,000	88,000	161,200
	TOTAL ESTIMATED REVENUE & CREDITS		658,700	713,703	1,312,800

****BUDGET SUMMARY****

SUBTOTAL 1 Appropriations Recommended (from page 4)	1,466,700
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)	518,000
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)	
TOTAL Appropriations Recommended	1,984,700
Less: Amount of Estimated Revenues & Credits (from above, column 6)	1,312,800
Estimated Amount of Taxes to be Raised	671,900

Impact on Tax Rate from Departmental Appropriations and Special Articles

2002 Taxable Property Value =		253,500,000			Tax Rate	Total Tax
		2002	2002			for property
		Budget	Budget			valued at
Account	Purpose of Appropriation	Recommended	Not Recommended	Per	1,000 valuation	\$300,000
4130	Executive	91,800		0.00036		108.64
4140	Election, Registration, Statistics	38,800		0.00015		45.92
4150	Financial Administration	63,700		0.00025		75.38
4153	Legal	12,000		0.00005		14.20
4155	Employee Benefits	138,600		0.00055		164.02
4191	Planning and Zoning	23,000		0.00009		27.22
4194	Government Buildings	38,900		0.00015		46.04
4195	Cemeteries	7,200		0.00003		8.52
4196	Insurance	18,600		0.00007		22.01
4199	Contingency Fund	4,000		0.00002		4.73
4210	Police	280,700		0.00111		332.19
4215	Ambulance	60,000		0.00024		71.01
4220	Fire	122,000		0.00048		144.38
4240	Building Inspection	28,100		0.00011		33.25
4290	Emergency Management	900		0.00000		1.07
4299	Other Public Safety (Fuel)	29,000		0.00011		34.32
4312	Highway	157,000		0.00062		185.80
4316	Street Lights	2,000		0.00001		2.37
4323	Solid Waste Collection	88,500		0.00035		104.73
4324	Solid Waste Disposal	57,000		0.00022		67.46
4411	Health	12,900		0.00005		15.27
4413	Animal Control	3,000		0.00001		3.55
4415	Health Agencies	18,100		0.00007		21.42
4442	Welfare	4,000		0.00002		4.73
4520	Parks and Recreation	13,000		0.00005		15.38
4550	Library	97,000		0.00038		114.79
4583	Patriotic Purposes	400		0.00000		0.47
4611	Conservation Commission	1,700		0.00001		2.01
4711	Bond Principal	39,000		0.00015		46.15
4721	Bond Interest	14,800		0.00006		17.51
4723	Interest on Tax Anticipation Notes	1,000		0.00000		1.18
4	Road Improvements (Bond Issue)	465,000		0.00183		550.30
6	Appraisal Conversion	16,000		0.00006		18.93
10	Police Weapons	12,000		0.00005		14.20
11	Fire Capital Reserve Fund	15,000		0.00006		17.75
12	Road Improvements (Drinkwater/Nason)	0	185,000	0.00000		0.00
14	Landfill Closure Capital Reserve Fund	2,500		0.00001		2.96
15	Land Conservation Capital Reserve Fund	2,500		0.00001		2.96
18	Old Library	5,000		0.00002		5.92
Year	Totals	\$1,984,700	\$185,000	0.00783		\$2,348.76
2002	Estimated Revenue	-\$1,312,800		0.00518		-\$1,554.00
2002	To be raised by taxation	\$671,900				
2002	Tax Rate using revenue offset			0.00265		
2001	Town Tax Rate			-0.00445		
2002	Tax Rate Decrease (2001 to 2002)			-0.00180		
	Property Tax on a \$300,000 home					\$794.76
		253,500,000		253,500,000		253,500,000
		1,984,700		1,312,800		671,900
	Hampton Falls Budget Worksheet/Expenditures	0.00783		0.00518		0.00265

HAMPTON FALLS

2002 - 2003

SCHOOL DISTRICT

WARRANT & BUDGET

As amended at the Deliberative Session on February 2, 2002

**TOWN OF HAMPTON FALLS
SCHOOL DISTRICT WARRANT
2002
THE STATE OF NEW HAMPSHIRE**

To the Inhabitants of the School District in the Town of Hampton Falls, in the County of Rockingham, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET FOR TWO SEPARATE SESSIONS OF THE ANNUAL SCHOOL DISTRICT MEETING.

SESSION I: MEET AT THE LINCOLN AKERMAN SCHOOL GYMNASIUM IN HAMPTON FALLS ON SATURDAY THE SECOND OF FEBRUARY, 2002 AT 9:00 O'CLOCK IN THE MORNING TO ACT UPON THE FOLLOWING SUBJECTS:

To explain, discuss, debate and possibly amend the following warrant articles:

1. Shall the School District approve the cost items included in the collective bargaining agreement reached between the Hampton Falls School Board and the Seacoast Education Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2002-03	\$69,725
2003-04	61,176
2004-05	60,750

And further, raise and appropriate the sum of \$69,725 for the 2002-03 fiscal year, such sum representing the additional costs attributable to the increases in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? The School Board recommends this appropriation. (Majority vote required.)

2. Shall the School District approve the cost items included in the collective bargaining agreement reached between the Hampton Falls School Board and the Seacoast Educational Support Personnel Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2002-03	\$18,874
2003-04	9,852
2004-05	10,608

And further, raise and appropriate the sum of \$18,874 for the 2002-03 fiscal year, such sum representing the additional costs attributable to the increases in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? The School Board recommends this appropriation. (Majority vote required.)

3. Shall the School District raise and appropriate the sum of \$110,000 to perform work to address heating and ventilation needs of the 1987 addition? (Majority vote required.)

4. Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first

session, for the purposes set forth therein, totaling ~~\$3,280,714~~ **\$3,305,214**? Should this article be defeated, the operating budget shall be ~~\$3,200,403~~ **\$3,224,903**, which is the same as last year, with certain adjustments required by previous action of the School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required).

Note: Warrant Article #4 (operating budget) does not include appropriations in any other warrant article.

SESSION II: MEET AT THE TOWN HALL, HAMPTON FALLS, NEW HAMPSHIRE, ON TUESDAY, THE TWELFTH OF MARCH, 2002 AT 8:00 O'CLOCK IN THE MORNING, TO ELECT BY OFFICIAL BALLOT OFFICERS OF THE SCHOOL DISTRICT AND TO VOTE BY OFFICIAL BALLOT ON WARRANT ARTICLES FROM THE FIRST SESSION.

1. Voting for school district officers consists of choosing:

One School Board Member for the ensuing three years.

One Clerk for the ensuing three years.

One Moderator for the ensuing three years.

One Treasurer for the ensuing three years.

2. Voting for warrant articles 1 through 4 as more fully set forth under Session I above and as any of said articles may have been amended as a result of the first session.

POLLS WILL NOT CLOSE BEFORE 7:00PM.

GIVEN UNDER OUR HANDS AND SEALS AT SAID HAMPTON FALLS THIS 10th DAY OF JANUARY, 2002.

<u>Gay Brown</u>	Chairperson
<u>John Shaw</u>	
<u>Greg Wenger</u>	
	School Board

A true copy of Warrant -- Attest: Gay Brown Chairperson

<u>John Shaw</u>	
<u>Greg Wenger</u>	
	School Board

HAMPTON FALLS SCHOOL DISTRICT BUDGET 2002-03
AS AMENDED AT THE DELIBERATIVE SESSION - 2/2/02

Acct.	DESC	EXPENDED 2000-01	BUDGETED 2001-02	ADMIN PROPOSED 2002-03	BOARD PROPOSED 2002-03	FINAL ACTION 2002-03	DEFAULT BUDGET 2002-03
1100-113	SALARIES - TEACHERS	978,165	1,021,118	1,029,449	1,029,449		1,029,449
1100-115	SALARIES - AIDES	65,119	65,378	62,564	62,564		62,564
1100-117	SALARIES - TUTORS	2,835	500	500	500		500
1100-128	SALARIES - SUBSTITUTES	13,975	15,000	17,500	15,000		15,000
1100-430	REPAIR/MAINTAIN EQUIPMENT	600	700	700	700		700
1100-431	REPAIR/MAINTAIN COMPUTERS	2,388	2,540	2,734	2,734		2,540
1100-442	RENTAL/LEASE EQUIPMENT	9,320	7,676	7,676	7,676		7,676
1100-610	SUPPLIES	41,011	27,000	27,800	27,800		27,000
1100-612	SUPPLIES - COMPUTER	1,171	900	2,250	2,250		900
1100-641	BOOKS/PRINT MEDIA	13,647	12,280	12,280	12,280		12,280
1100-643	INFORMATION ACCESS FEES	2,681	4,600	2,800	2,800		2,800
1100-644	COMPUTER LICENSE/SUPPORT	0	960	1,369	1,369		1,369
1100-650	SOFTWARE	4,527	4,795	4,777	4,777		4,795
1100-734	NEW TECHNOLOGY EQUIPMENT	2,000	3,790	14,085	11,085		3,790
1100-739	EQUIPMENT	1,771	1,088	3,928	3,928		1,088
	TOTAL - REGULAR EDUCATION	1,139,210	1,168,325	1,190,412	1,184,912		1,172,451
1200-111	SALARY - DIRECTOR	48,709	51,046	52,557	52,557		51,046
1200-113	SALARIES - TEACHERS	142,565	145,492	149,245	149,245		149,245
1200-114	SALARY - SECRETARY	0	0	12,006	12,006		12,006
1200-115	SALARIES - AIDES	110,927	120,699	116,808	116,808		116,808
1200-116	SALARIES - AIDES-OUT-OF-DISTRICT	0	7,566	1	1		1
1200-331	PROFESSIONAL SERVICES	45,080	73,122	76,483	76,483		76,483
1200-332	EVALUATIONS/TESTING	9,350	5,700	5,700	5,700		5,700
1200-560	TUITION	26,578	43,585	88,613	100,613		100,613
1200-610	SUPPLIES	3,216	2,330	3,130	3,130		3,130
1200-641	BOOKS/PRINT MEDIA	1,481	1,057	1,180	1,180		1,180
1200-739	EQUIPMENT	452	1	1	1		1
	TOTAL - SPECIAL EDUCATION	388,359	450,598	505,724	517,724		516,213
1400-118	SALARIES - COACHES & ADVISORS	14,427	16,452	16,452	16,452		16,452
1400-301	PURCHASED SERVICES - OFFICIALS	3,690	3,690	3,690	3,690		3,690
1400-610	SUPPLIES	5,978	3,150	3,545	3,545		3,150
	TOTAL - STUDENT ACTIVITIES	24,095	23,292	23,687	23,687		23,292
2120-113	SALARIES - GUIDANCE	24,410	24,410	24,410	24,410		24,410
2120-610	SUPPLIES	760	500	500	500		500
	TOTAL - GUIDANCE	25,170	24,910	24,910	24,910		24,910
2130-113	SALARY - NURSE	39,084	39,084	40,284	40,284		40,284
2130-314	EMPLOYMENT EXAMS	310	240	240	240		240
2130-326	PHYSICIAN SERVICES	1,100	1,100	1,200	1,200		1,200
2130-610	SUPPLIES	1,814	995	1,095	1,095		995
	TOTAL - HEALTH	42,308	41,419	42,819	42,819		42,719
2150-113	SALARY - SPEECH/LANG. PATHOLOGIST	53,663	53,663	53,663	53,663		53,663
2150-115	SALARY - SPEECH ASSISTANT	0	2,444	0	0		0
	TOTAL - SPEECH	53,663	56,107	53,663	53,663		53,663

**HAMPTON FALLS SCHOOL DISTRICT BUDGET 2002-03
AS AMENDED AT THE DELIBERATIVE SESSION - 2/2/02**

Page 2

Acct.	DESC	EXPENDED 2000-01	BUDGETED 2001-02	ADMIN PROPOSED 2002-03	BOARD PROPOSED 2002-03	FINAL ACTION 2002-03	DEFAULT BUDGET 2002-03
2210-130	CURRICULUM DEVELOPMENT	2,480	4,000	4,000	4,000		4,000
2210-240	TUITION REIMBURSEMENT	6,272	3,000	4,000	4,000		3,000
2210-321	TESTING SERVICES	3,108	622	1,730	1,730		622
2210-322	WORKSHOPS/SEMINARS	3,472	2,500	2,500	2,500		2,500
2210-329	IN-SERVICE TRAINING	162	1,200	1,200	1,200		1,200
2210-641	BOOKS/PRINT MEDIA	564	400	400	400		400
	TOTAL - IMPROVEMENT OF INSTRUCTION	16,058	11,722	13,830	13,830		11,722
2220-113	SALARY - LIBRARIAN	0	1	39,529	36,061		7,331
2220-115	SALARY - LIBRARY AIDE	5,189	7,331	0	0		0
2220-430	REPAIR/MAINTAIN AV EQUIPMENT	0	375	375	375		375
2220-610	SUPPLIES	919	500	500	500		500
2220-611	SUPPLIES - AV/MEDIA	264	600	600	600		600
2220-641	BOOKS/PRINT MEDIA	6,025	6,200	6,200	6,200		6,200
	TOTAL - EDUCATIONAL MEDIA	12,397	15,007	47,204	43,736		15,006
2310-119	SALARIES - DISTRICT OFFICERS	7,374	8,059	8,330	8,330		8,059
2310-331	LEGAL	1,066	3,500	3,500	3,500		3,500
2310-332	AUDIT	2,300	2,300	2,400	2,400		2,400
2310-333	ANNUAL MEETING	1,935	1,510	2,030	1,030		2,030
2310-520	LIABILITY/BOND INSURANCE	2,910	4,280	3,200	3,200		3,200
2310-534	POSTAGE	200	350	200	200		350
2310-540	ADVERTISING	5,386	2,000	3,000	3,000		2,000
2310-580	WORKSHOPS/TRAVEL	0	1	1	1		1
2310-810	DUES AND FEES	2,502	2,605	2,735	2,735		2,735
2310-890	OTHER EXPENSES	3,927	1,000	1,500	1,500		1,000
	TOTAL - BOARD OF EDUCATION	27,600	25,605	26,896	25,896		25,275
2320-311	SAU SERVICES	47,475	53,687	60,439	60,439		60,439
	TOTAL - SAU SERVICES	47,475	53,687	60,439	60,439		60,439
2410-111	SALARY - PRINCIPAL/ASST	70,480	72,947	75,136	75,136		72,947
2410-114	SALARY - SECRETARY	26,998	27,934	28,787	28,787		27,934
2410-128	SALARY - SECRETARY SUBSTITUTE	340	500	500	500		500
2410-531	TELEPHONE	6,786	6,800	6,800	6,800		6,800
2410-534	POSTAGE	2,147	1,550	1,550	1,550		1,550
2410-610	SUPPLIES	2,428	2,750	2,750	2,750		2,750
2410-810	DUES AND FEES	2,107	1,400	1,810	1,810		1,810
	TOTAL - SCHOOL ADMINISTRATION	111,286	113,881	117,333	117,333		114,291
2620-116	SALARIES - CUSTODIANS	68,891	79,456	85,668	85,668		79,456
2620-128	SALARIES - SUBSTITUTES	0	500	500	500		500
2620-130	SALARIES - OVERTIME	1,842	500	500	500		500
2620-340	CONSULTANTS	0	8,000	1	1		8,000
2620-425	PEST CONTROL	182	200	200	200		200
2620-426	FIRE EXTINGUISHERS	415	200	200	200		200
2620-430	REPAIR/MAINTENANCE SERVICE	21,779	22,651	23,245	23,245		22,651
2620-520	PROPERTY/CASUALTY INSURANCE	7,103	7,230	8,200	8,200		8,200
2620-610	SUPPLIES	8,707	9,000	9,000	9,000		9,000
2620-622	ELECTRICITY	36,291	33,000	38,000	38,000		38,000
2620-624	FUEL OIL	16,742	19,550	14,875	14,875		14,875
2620-720	RENOVATIONS	0	1	10,131	10,131		1
2620-739	EQUIPMENT	2,325	2,592	9,497	9,497		2,592
2620-891	TRAINING	418	300	300	300		300
	TOTAL - BUILDINGS	164,694	183,180	200,317	200,317		184,475

**HAMPTON FALLS SCHOOL DISTRICT BUDGET 2002-03
AS AMENDED AT THE DELIBERATIVE SESSION - 2/2/02**

Page 3

Acct.	DESC	EXPENDED 2000-01	BUDGETED 2001-02	ADMIN PROPOSED 2002-03	BOARD PROPOSED 2002-03	FINAL ACTION 2002-03	DEFAULT BUDGET 2002-03
2630-422	SNOW REMOVAL	6,387	3,500	3,500	3,500		3,500
2630-424	LAWN MOWING/CARE	7,121	8,500	8,500	8,500		8,500
2630-431	GROUPS REPAIR/MAINTENANCE	2,274	700	1,900	1,900		700
	TOTAL - GROUNDS	15,782	12,700	13,900	13,900		12,700
2721-519	TRANSPORTATION - CONTRACT	45,424	70,311	71,313	71,313		71,313
2722-519	TRANSPORTATION - SPEC. NEEDS	10,916	20,948	48,630	61,130		61,130
2724-519	TRANSPORTATION - ATHLETICS	2,580	3,500	3,500	3,500		3,500
2725-519	TRANSPORTATION - FIELD TRIPS	2,412	3,500	3,500	3,500		3,500
	TOTAL - TRANSPORTATION	61,332	98,259	126,943	139,443		139,443
5110-910	PRINCIPAL PAYMENT	215,000	235,000	250,000	250,000		250,000
5120-830	INTEREST PAYMENT	47,264	29,591	10,125	10,125		10,125
	TOTAL - DEBT SERVICE	262,264	264,591	260,125	260,125		260,125
2900-211	HEALTH INSURANCE	190,721	226,931	245,927	245,927		237,958
2900-212	DENTAL INSURANCE	10,294	11,202	12,040	12,040		11,718
2900-213	LIFE INSURANCE	2,136	2,014	2,208	2,208		2,152
2900-214	L.T.D. INSURANCE	7,030	8,182	8,524	8,524		8,296
2900-220	FICA	126,132	137,332	141,577	141,577		137,071
2900-230	RETIREMENT	50,891	57,412	59,256	59,256		58,213
2900-250	UNEMPLOYMENT INSURANCE	1,375	2,348	2,348	2,348		2,348
2900-260	WORKERS COMPENSATION	3,650	5,745	5,552	5,552		5,375
	TOTAL - EMPLOYEE BENEFITS	392,230	451,166	477,432	477,432		463,131
	TOTAL GENERAL FUND	2,783,925	2,994,449	3,185,634	3,200,166		3,119,855
3120-111	SALARY - DIRECTOR	25,201	27,500	28,325	28,325		28,325
3120-118	SALARIES - WORKERS	15,387	20,320	20,943	20,943		20,943
3120-128	SALARIES - SUBSTITUTES	138	350	350	350		350
3120-220	FICA	3,067	3,685	3,796	3,796		3,796
3120-260	WORKERS COMPENSATION	0	327	298	298		298
3120-531	TELEPHONE	127	500	500	500		500
3120-610	SUPPLIES - NON-FOOD	2,860	2,835	2,835	2,835		2,835
3120-630	SUPPLIES - MILK & FOOD	51,004	47,000	48,000	48,000		48,000
3120-739	EQUIPMENT	0	1	1	1		1
	TOTAL - FOOD SERVICE	97,785	102,518	105,048	105,048		105,048
	TOTAL OPERATING BUDGET	2,881,710	3,096,967	3,290,682	3,305,214		3,224,903
1100-100	CONTRACT COST - TEACHERS	0	0	69,725	69,725		
1100-101	CONTRACT COST - SUPPORT	0	0	18,874	18,874		
2620-721	WARRANT ART - VENTILATION IMPROVE	0	0	110,000	110,000		
1100-736	WARRANT ART - TECHNOLOGY EQUIP	16,190	0	0	0		
	TOTAL -WARRANT ARTICLES	16,190	0	198,599	198,599		
	TOTAL BUDGET	2,897,900	3,096,967	3,489,281	3,503,813		3,224,903

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

SCHOOL BUDGET FORM

OF: HAMPTON FALLS, NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2002 to June 30, 2003

IMPORTANT:

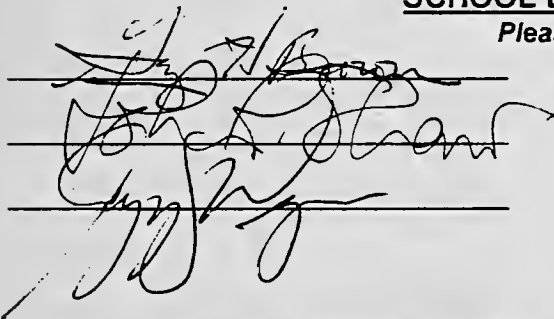
Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area.
This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the above address.

Certified That Budget Was Posted With Warrant on (Date): 1/24/02

SCHOOL BOARD MEMBERS

Please sign in ink.

Three handwritten signatures in ink are written over three horizontal lines.

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

AS AMENDED AT THE DELIBERATIVE SESSION – 2/2/02

	1	2	3	4	5	6	7
1	Budget - School District of HAMPTON FALLS FY 2002-03						MS-26
2							
3	1	2	3	4	5	6	7
4				Expenditures	Appropriations	APPROPRIATIONS	APPROPRIATIONS
5		PURPOSE OF APPROPRIATIONS	WARR.	for Year 7/1/00	Prior Year As	ENSUING FY	ENSUING FY
6	Acct.#	(RSA 32:3,V)	ART.#	to 6/30/01	Approved by DRA	(RECOMMENDED)	(NOT RECOMMENDED)
7							
8		INSTRUCTION (1000-1999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
9	1100-1199	Regular Programs		1,139,210	1,168,325	1,184,912	5,500
10	1200-1299	Special Programs		388,359	450,598	517,724	
11	1300-1399	Vocational Programs					
12	1400-1499	Other Programs		24,095	23,292	23,687	
13	1500-1599	Non-Public Programs					
14	1600-1899	Adult & Community Programs					
15		SUPPORT SERVICES (2000-2999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
16	2000-2199	Student Support Services		121,141	122,436	121,392	
17	2200-2299	Instructional Staff Services		28,455	26,729	57,566	3,468
18		GENERAL ADMINISTRATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
19	2310 840	School Board Contingency					
20	2310-2399	Other School Board		27,600	25,605	25,896	1,000
21		EXECUTIVE ADMINISTRATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
22	2320-310	SAU Management Services		47,475	53,687	60,439	
23	2320-2399	All Other Executive					
24	2400-2499	School Administration Service		111,286	113,881	117,333	
25	2500-2599	Business					
26	2600-2699	Operation & Maintenance of Plant		180,476	195,880	214,217	
27	2700-2799	Student Transportation		61,332	98,259	139,443	
28	2800-2999	Support Service, Central & Other		392,230	451,166	477,432	
29	3000-3999	NON-INSTRUCTIONAL SERVICES					
30	4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION					
31		OTHER OUTLAYS (5000-5999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
32	5110	Debt Service - Principal		215,000	235,000	250,000	
33	5120	Debt Service - Interest		47,264	29,591	10,125	
34		FUND TRANSFERS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
35	5220-5221	To Food Service		97,785	102,519	105,048	
36	5222-5229	To Other Special Revenue					
37	5230-5239	To Capital Projects					
38	5251	To Capital Reserves					
39	5252	To Expendable Trust (*see pg 3)					
40	5253	To Non-Expendable Trusts					
41	5254	To Agency Funds					
42	5300-5399	Intergovernmental Agency Alloc.					
43		SUPPLEMENTAL					
44		DEFICIT					
45		SUBTOTAL 1		2,881,708	3,096,968	3,305,214	9,968
46				Page 2			

	1	2	3	4	5	6	7
1	Budget - School District of HAMPTON FALLS FY 2002-03						MS-26
2							
3	PLEASE PROVIDE FURTHER DETAIL:						
4							
5	*	Amount of line 5252 which is for Health Maintenance Trust \$ (see RSA 198:20-c, V)					
6							
7	Help! We ask your assistance in the following: If you have a line item of appropriations from more than one warrant article,						
8	use the space below to identify the make-up of the line total for the ensuing year.						
9							
10							
11							
12							
13	**SPECIAL WARRANT ARTICLES						
14							
15	Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes;						
16	3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on						
17	the warrant as a special article or as a nonlapsing or nontransferable article.						
18							
19	1	2	3	4	5	6	7
20			Expenditures	Appropriations		APPROPRIATIONS	APPROPRIATIONS
21		PURPOSE OF APPROPRIATIONS	for Year 7/1/00	Prior Year As	WARR.	ENSUING FY	ENSUING FY
22	Acct.#	(RSA 32:3,V)	to 6/30/01	Approved by DRA	ART.#	(RECOMMENDED)	(NOT RECOMMENDED)
23							
24							
25							
26							
27							
28							
29	SUBTOTAL 2 RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXX	0	XXXXXXXXXX
30							
31							
32	**INDIVIDUAL WARRANT ARTICLES						
33	Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be negotiated cost						
34	items for labor agreements or items of a one time nature you wish to address individually.						
35	1	2	3	4	5	6	7
36			Expenditures	Appropriations		APPROPRIATIONS	APPROPRIATIONS
37		PURPOSE OF APPROPRIATIONS	for Year 7/1/00	Prior Year As	WARR.	ENSUING FY	ENSUING FY
38	Acct.#	(RSA 32:3,V)	to 6/30/01	Approved by DRA	ART.#	(RECOMMENDED)	(NOT RECOMMENDED)
39	1100-100	CONTRACT COST - TEACHERS	0	78,171	1	69,725	
40	1100-101	CONTRACT COST - SUPPORT	0	14,102	2	18,874	
41	2620-721	VENTILATION IMPROVEMENTS	0	0	3	0	110,000
42	1100-736	TECHNOLOGY EQUIPMENT	16,190	0	4	0	
43							
44							
45							
46	SUBTOTAL 3 RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXX	88,599	XXXXXXXXXX
47				Page 3			

	1	2	3	4	5	6
1	Budget - School District of HAMPTON FALLS FY 2002-03					MS-26
2						
3	1	2	3	4	5	6
4						ESTIMATED
5			WARR.	Actual Revenues	Revised Revenues	REVENUES
6	Acct.#	SOURCE OF REVENUE	ART.#	Prior Year	Current Year	ENSUING FISCAL YEAR
7						
8		REVENUE FROM LOCAL SOURCES		XXXXXXXX	XXXXXXXX	XXXXXXXX
9	1300-1349	Tuition		871		
10	1400-1449	Transportation Fees				
11	1500-1599	Earnings on Investments		22,638	10,000	10,000
12	1600-1699	Food Service Sales		76,147	70,000	75,000
13	1700-1799	Student Activities				
14	1800-1899	Community Services Activities				
15	1900-1999	Other Local Sources		3		
16						
17		REVENUE FROM STATE SOURCES		XXXXXXXX	XXXXXXXX	XXXXXXXX
18	3210	School Building Aid		64,500	70,500	83,333
19	3220	Kindergarten Aid				
20	3230	Catastrophic Aid		22,733		48,000
21	3240-3249	Vocational Aid				
22	3250	Adult Education				
23	3260	Child Nutrition		1,588	1,200	1,400
24	3270	Driver Education				
25	3290-3299	Other State Sources				
26						
27		REVENUE FROM FEDERAL SOURCES		XXXXXXXX	XXXXXXXX	XXXXXXXX
28	4100-4539	Federal Program Grants				
29	4540	Vocational Education				
30	4550	Adult Education				
31	4560	Child Nutrition		12,038	8,000	9,000
32	4570	Disabilities Programs				
33	4580	Medicaid Distribution		22,354	10,000	10,000
34	4590-4999	Other Federal Sources (except 4810)				
35	4810	Federal Forest Reserve				
36						
37		OTHER FINANCING SOURCES		XXXXXXXX	XXXXXXXX	XXXXXXXX
38	5110-5139	Sale of Bonds or Notes				
39	5221	Transfer from Food Service-Spec.Rev.Fund				
40	5222	Transfer from Other Special Revenue Funds				
41	5230	Transfer from Capital Project Funds				
42	5251	Transfer from Capital Reserve Funds				
43				Page 4		

	1	2	3	4	5	6
1	Budget - School District of HAMPTON FALLS FY 2002-03					MS-26
2						
3	1	2	3	4	5	6
4						ESTIMATED
5			WARR.	Actual Revenues	Revised Revenues	REVENUES
6	Acct.#	SOURCE OF REVENUE	ART.#	Prior Year	Current Year	ENSUING FISCAL YEAR
7						
8		OTHER FINANCING SOURCES cont.		xxxxxxxx	xxxxxxxx	xxxxxxxx
9	5252	Transfer from Expendable Trust Funds				
10	5253	Transfer from Non-Expendable Trust Funds				
11	5300-5699	Other Financing Sources				
12						
13						
14	5140	THIS SECTION FOR CALCULATION OF RAN's				
15		(REIMBURSEMENT ANTICIPATION NOTES) PER RSA				
16		198:20-D FOR CATASTROPHIC AID BORROWING				
17		RAN, Revenue This FY _____ less				
18		RAN, Revenue Last FY _____				
19		=NET RAN				
20		Supplemental Appropriation (Contra)				
21		Voted From Fund Balance				
22		Fund Balance to Reduce Taxes			74,167	
23		TOTAL ESTIMATED REVENUE & CREDITS		222,872	243,867	236,733
24						
25						
26						
27						
28						
29		**BUDGET SUMMARY**				
30						
31		SUBTOTAL 1 Appropriations Recommended (from page 2)		3,305,214		
32		SUBTOTAL 2 Special Warrant Articles Recommended (from page 3)		0		
33		SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 3)		88,599		
34		TOTAL Appropriations Recommended		3,393,813		
35		Less: Amount of Estimated Revenues & Credits (from above)		236,733		
36		Less: Amount of Cost of Adequate Education (State Tax/Grant)*		0		
37		Estimated Amount of Local Taxes to be Raised For Education		3,157,080		
38						
39	*Note: you will also be required to pay a State Education tax RSA 76:3 and you may be required to pay an additional excess education tax in the amount of					
40	\$					
41			Page 5			

**HAMPTON FALLS SCHOOL DISTRICT
ESTIMATED REVENUES AND CREDITS FOR 2002-03**

	Source	2001-02 Estimated <u>Revenues</u>	2002-03 Estimated <u>Revenues</u>
GENERAL FUND REVENUES			
School Building Aid	State	\$70,500	\$83,333
Catastrophic Aid	State	0	48,000
Medicaid	State	10,000	10,000
Earnings on Investments	Local	<u>10,000</u>	<u>10,000</u>
		\$90,500	\$151,333
 FOOD SERVICE REVENUES			
Federal Reimbursement	Federal	\$8,000	\$9,000
State Reimbursement	State	1,200	1,400
School Lunch Sales	Local	<u>70,000</u>	<u>75,000</u>
		\$79,200	\$85,400
 FUND BALANCE (CREDIT)		 \$74,167	 \$0
 ESTIMATED REVENUES AND CREDITS		 \$243,867	 \$236,733

12/4/01

HAMPTON FALLS SCHOOL DISTRICT
SPECIAL EDUCATION EXPENDITURES SUMMARY

	<u>1999-00</u>	<u>2000-01</u>
Federal Grants		
IDEA	<u>15,112</u>	<u>19,328</u>
Federal Grants Total	15,112	19,328
	<u>1999-00</u>	<u>2000-01</u>
District Expenditures		
Salaries and Benefits	417,943	465,148
Professional Services	49,733	45,080
Tuition	72,085	26,578
Supplies and Equipment	3,563	5,149
Legal Expenses	1,348	581
Transportation	<u>30,504</u>	<u>10,916</u>
	575,176	553,452
District Revenues		
Tuition	10,108	0
Medicaid	23,836	22,354
Catastrophic Aid	<u>1,602</u>	<u>22,733</u>
	35,546	45,087
District Total (Expenditures less Revenues)	539,630	508,365

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 2001

Fiduciary Fund Types

Trust and Agency Funds - These funds account for assets held or established under a formal trust agreement or Town Meeting vote, or assets held by the Town as a trustee or agent for individuals, private organizations, and other units of government.

Account Groups

Account groups are not "funds." They are concerned only with the measurement of financial position. They are not involved with the measurement of results of operations. The Town uses the following account groups:

General Fixed Assets Account Group - General fixed assets have been acquired for general governmental purposes and have been recorded as expenditures in the applicable fund. These acquisitions are required to be capitalized at historical cost in the General Fixed Assets Account Group. In accordance with the practice followed by most other municipal entities in the State, the Town does not maintain such a record of its general fixed assets and, accordingly, a statement of general fixed assets, required by accounting principles generally accepted in the United States of America, is not included in this financial report.

General Long-Term Debt Account Group - This account group is established to account for all long-term debt of the Town.

C. Measurement Focus/Basis of Accounting

Governmental, Expendable Trust and Agency Funds use the modified accrual basis of accounting. Under this method, revenues are recognized in the accounting period in which they become both available and measurable (flow of current financial resources measurement focus). Licenses and permits, fines and forfeits, and most miscellaneous revenues are recorded when received in cash. General taxes, intergovernmental revenues, charges for services, and investment earnings are recorded when earned (when they are measurable and available). Expenditures are recognized in the accounting period in which the fund liability is incurred, if measurable, except expenditures for prepayments, debt service, and other long-term obligations, which are recognized when due.

Nonexpendable Trust Funds are accounted for using the accrual basis of accounting. Using this basis of accounting, revenues are recognized when they are earned, and expenses are recognized when they are incurred (flow of economic resources measurement focus).

D. Budgetary Accounting

General Budget Policies

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the Town's operations. At its annual meeting, the Town adopts a budget for the current year

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 2001

for the General, Hampton Falls Free Library and Conservation Commission Funds. Project-length financial plans are adopted for all Capital Projects Funds. Except as reconciled below, budgets are adopted on a basis consistent with accounting principles generally accepted in the United States of America.

Management may transfer appropriations between operating categories as deemed necessary, but expenditures may not legally exceed budgeted appropriations in total. All annual appropriations lapse at year-end unless encumbered.

State statutes require balanced budgets, but provide for the use of beginning unreserved fund balance to achieve that end. In the fiscal year 2001, \$80,000 of the beginning General Fund fund balance was applied for this purpose.

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year-end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures and are therefore reported as part of the fund balance at December 31 and are carried forward to supplement appropriations of the subsequent year.

Amounts recorded as budgetary expenditures in the Combined Statement of Revenues, Expenditures and Changes in Fund Balances - Budget and Actual - General and Special Revenue Funds (Exhibit C) are presented on the basis budgeted by the Town. The amounts differ from those reported in conformity with accounting principles generally accepted in the United States of America in the Combined Statement of Revenues, Expenditures and Changes in Fund Balances - All Governmental Fund Types and Expendable Trust Funds (Exhibit B) as follows:

	<u>General Fund</u>	<u>Special Revenue Funds</u>
<u>Expenditures and Other Financing Uses</u>		
Per Exhibit C (Budgetary Basis)	\$ 1,662,820	\$ 98,999
<u>Adjustments</u>		
<u>Basis Difference</u>		
Encumbrances - December 31, 2000	95,333	
Encumbrances - December 31, 2001	(54,234)	
Retirement Contributions Paid by State of New Hampshire	5,184	
<u>Entity Difference</u>		
<u>Unbudgeted Funds</u>		
Town Common		275
Town Bandstand		336
Bandstand Concerts		9,470
Recreation		<u>9,068</u>
Per Exhibit B (GAAP Basis)	<u>\$ 1,709,103</u>	<u>\$ 118,148</u>

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 2001

E. Assets, Liabilities and Fund Equity

Cash, Cash Equivalents and Investments

For financial reporting purposes, cash and cash equivalents include amounts in demand deposits and money market funds, as well as certificates of deposit and short-term investments with original maturities of 90 days or less.

The town treasurer is required by New Hampshire statute to have custody of all moneys belonging to the Town and shall pay out the same only upon orders of the selectmen. The treasurer shall deposit all such moneys in participation units in the public deposit investment pool established pursuant to N.H. RSA 383:22 or in solvent banks in the state. Funds may be deposited in banks outside the state if such banks pledge and deliver to a third party custodial bank or the federal reserve bank collateral security for such deposits, United States government or government agency obligations or obligations of the State of New Hampshire in value at least equal to the amount of the deposit in each case.

Whenever the treasurer has in custody an excess of funds which are not immediately needed for the purpose of expenditure, the treasurer shall, with the approval of the selectmen, invest the excess funds in obligations of the United States government, in the public deposit investment pool established pursuant to RSA 383:22, in savings bank deposits, certificates of deposit and repurchase agreements of banks incorporated under the laws of the State of New Hampshire or in banks recognized by the state treasurer. Any person who directly or indirectly receives any such funds or moneys for deposit or for investment in securities of any kind shall, prior to acceptance of such funds, make available at the time of such deposit or investment an option to have such funds secured by collateral having a value at least equal to the amount of such funds. Such collateral shall be segregated for the exclusive benefit of the Town. Only securities defined by the bank commissioner as provided by rules adopted pursuant to RSA 386:57 shall be eligible to be pledged as collateral.

The Town participates in the New Hampshire Public Deposit Investment Pool established in accordance with N.H. RSA 383:22-24. Based on GASB Statement No. 3, *Deposits with Financial Institutions, Investments (including Repurchase Agreements), and Reverse Repurchase Agreements*, investments with the Pool are considered to be unclassified. At this time, the Pool's investments are limited to short-term United States treasury and United States government agency obligations, State of New Hampshire municipal obligations, certificates of deposit from A1/P1-rated banks, money market mutual funds (maximum of 20% of portfolio), overnight to 30-day repurchase agreements and reverse overnight repurchase agreements with primary dealers or dealer banks. Under the terms of GASB Statement No. 31, *Accounting and Financial Reporting for Certain Investments and for External Investment Pools*, the Pool is considered to be a **2a7-like pool** which means that it has a policy that it will, and does operate in a manner consistent with the SEC's Rule 2a7 of the Investment Company Act of 1940. This rule allows SEC-registered mutual funds to use amortized cost rather than market value to report net assets in computing share prices if certain conditions are met. Therefore, the Town reports its investment in the Pool at amortized cost which would equal the Pool's share price.

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 2001

The Trustees of Trust Funds file annual reports with the New Hampshire Attorney General.

Receivables

Receivables have been recorded for the following:

- a. Tax revenue is recorded when a warrant for collection is committed to the Tax Collector. As prescribed by law, the Tax Collector places a lien on properties for all uncollected property taxes in the following year after taxes are due. The lien on these properties has priority over other liens and accrues interest at 18% per annum. If property is not redeemed within the 2-year redemption period, the property is tax-deeded to the Town.
- b. Police service charges are recorded as revenue for the period when service was provided.

Interfund Receivables and Payables

During the course of normal operations, the Town has transactions between funds, including expenditures and transfers of resources to provide services and fund capital outlay. The accompanying governmental and fiduciary fund financial statements reflect such transactions as transfers. To the extent that certain transactions have not been paid or received as of December 31, balances of interfund amounts receivable or payable have been recorded. As well, an interfund receivable/payable has been established to account for the Agency Fund assets that are held in the General Fund.

Deferred Revenue

The government reports deferred revenue on its combined balance sheet. Deferred revenue arises when a potential revenue does not meet both the "measurable" and "available" criteria for recognition in the current period. Deferred revenue also arises when resources are received by the government before it has a legal claim to them, as when grant monies are received prior to the incurrence of qualifying expenditures. In subsequent periods, when revenue recognition criteria are met, or when the government has a legal claim to the resources, the liability for deferred revenue is removed from the combined balance sheet and revenue is recognized.

Long-Term Liabilities

General Obligation Debt - General obligation bonds, notes and other forms of long-term debt supported by general revenues are obligations of the Town as a whole. Accordingly, such unmatured obligations of the Town are accounted for in the General Long-Term Debt Account Group.

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 2001

Compensated Absences - Employees may accumulate a limited amount of earned, but unused vested benefits which will be paid upon separation from the Town's service. In Governmental Fund Types, the cost of vested benefits paid or expected to be liquidated with expendable available financial resources is reported as an expenditure and fund liability of the fund. Amounts of vested or accumulated leave benefits that are not expected to be liquidated with expendable available financial resources are reported in the General Long-Term Debt Account Group. No expenditure is reported for these amounts.

Fund Equity

The portion of fund balance which has been legally segregated for a specific future use, or that is not appropriable for expenditures, is shown as reserved. The following reserves are used by the Town:

Reserved for Encumbrances - is used to account for open purchase orders, contracts and other commitments at year-end for which goods and services have not been received.

Reserved for Endowments - represents the principal balance of Nonexpendable Trust Funds which must be held for investment purposes only.

Reserved for Special Purposes - is used to account for the unencumbered balance of restricted funds. These consist of the uncommitted balances of its Capital Project Fund, the Town's Expendable Trust Funds, and the income portion of the Town's Nonexpendable Trust Funds.

The portion of unreserved fund balance for which management has specific plans is shown as designated. The following designation is used by the Town:

Designated for Special Purposes - is used to account for the unencumbered balances of Special Revenue Funds.

F. Total Columns (Memorandum Only) on Combined Statements

Amounts in the "Total (Memorandum Only)" columns in the combined financial statement line items of the fund types and account group are presented for analytical purposes only. The summation includes fund types and an account group that use different bases of accounting, includes interfund transactions that have not been eliminated and the caption "amount to be provided," which is not an asset in the usual sense. Consequently, amounts shown in the "Total (Memorandum Only)" columns are not comparable to a consolidation and do not represent the total resources available or total revenues and expenditures/expenses of the Town.

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 2001

NOTE 2 - STEWARDSHIP, COMPLIANCE, AND ACCOUNTABILITY

Excess of Expenditures Over Appropriations

The Hampton Falls Free Library had an excess of expenditures over appropriations in the amount of \$3,142 for the year ended December 31, 2001.

The overexpenditure occurred primarily due to the receipt and expenditure of unanticipated funds.

NOTE 3 - ASSETS

A. Cash and Equivalents

At year-end, the Town's cash deposits categorized according to risk assumed were as follows:

Category 1 Includes deposits that are insured (Federal Deposit Insurance Corporation).

Category 2 Includes deposits that are uninsured, but are collateralized by securities held by the pledging financial institution, its trust department or agent in the Town's name.

Category 3 Includes deposits that are uninsured and uncollateralized.

	<u>Category</u>			<u>Total</u>	
	<u>1</u>	<u>2</u>	<u>3</u>	<u>Bank Balance</u>	<u>Carrying Value</u>
Cash	<u>\$ 134,930</u>	<u>\$ -0-</u>	<u>\$ 1,383,193</u>	<u>\$ 1,518,123</u>	<u>\$ 1,473,111</u>

B. Investments

All of the Town's investments totaling \$1,271,521 at December 31, 2001, are in the custody of the New Hampshire Public Deposit Investment Pool and are not categorized as to risk assumed.

C. Property Taxes

The property tax year is from April 1 to March 31 and all property taxes are assessed on the inventory taken in April of that year. The net assessed valuation as of April 1, 2001, upon which the 2001 property tax levy was based is:

For the New Hampshire Education Tax	\$ 244,127,400
For All Other Taxes	\$ 249,721,900

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 2001

The Town subscribes to the semi-annual method of tax collection as provided for by RSA 76:15-a. Under this method, tax bills are sent on or around June 1 and November 1 of each year, with interest accruing at a rate of 12% on bills outstanding for more than 30 days. The June 1 billing is considered an estimate only and is one half of the previous year's tax billing. The remaining balance of taxes due is billed in the fall after the New Hampshire Department of Revenue Administration has calculated and approved the Town's tax rate for the fiscal year.

In connection with the setting of the tax rate, Town Officials with the approval of the Department of Revenue Administration, establish and raise through taxation an amount for abatements and refunds of property taxes, known as overlay. This amount is reported as a reduction in tax revenue and is adjusted by management for any tax allowances at year-end. The property taxes collected by the Town include taxes levied for the State of New Hampshire, Hampton Falls and Winnacunnet Cooperative School Districts and Rockingham County, which are remitted as required by law. The taxes collected for these other entities are recorded in an Agency Fund. The ultimate responsibility for the collection of taxes rests with the Town.

The tax rates and amounts assessed for the year ended December 31, 2001, were as follows:

	<u>Per \$1,000 of Assessed Valuation</u>	<u>Property Taxes Assessed</u>
Municipal Portion	\$ 4.45	\$ 1,110,904
<u>School Portion</u>		
State of New Hampshire	\$ 6.18	1,508,982
Local	\$ 9.63	2,404,445
County Portion	\$ 1.39	<u>347,573</u>
<u>Total Property Taxes Assessed</u>		<u>\$ 5,371,904</u>

During the current fiscal year, the Tax Collector placed a lien on April 30 for all uncollected 2000 property taxes.

Taxes receivable at December 31, 2001, are as follows:

<u>Property</u>	
Levy of 2001	\$ 325,744
<u>Unredeemed (under tax lien)</u>	
Levy of 2000	59,897
Levy of 1999	19,019
Land Use Change	<u>49,651</u>
<u>Total</u>	<u>\$ 454,311</u>

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 2001

D. Interfund Receivables/Payables

Individual fund interfund receivable and payable balances at December 31, 2001 are as follows:

	<u>Interfund Receivable</u>	<u>Interfund Payable</u>
General Fund	\$	\$ 1,871,328
<u>Special Revenue Funds</u>		
Hampton Falls Free Library	563	
Conservation Commission	149,582	
<u>Trust Funds</u>		
Nonexpendable		399
<u>Agency Fund</u>		
Property Tax	<u>1,721,582</u>	
<u>Totals</u>	<u>\$ 1,871,727</u>	<u>\$ 1,871,727</u>

NOTE 4 - LIABILITIES

A. Intergovernmental Payable

The Agency Fund intergovernmental payable at December 31, 2001 consists of the balance of School District assessments due as follows:

Hampton Falls School District	\$ 1,160,908
Winnacunnet Cooperative School District	327,482
State of New Hampshire	<u>233,192</u>
<u>Total</u>	<u>\$ 1,721,582</u>

B. Long-Term Debt

The following is a summary of the Town's general long-term debt transactions for the fiscal year ended December 31, 2001:

	<u>General Obligation Bonds Payable</u>	<u>Compensated Absences Payable</u>	<u>Total</u>
Balance, Beginning of Year	\$ 379,000	\$ 5,091	\$ 384,091
Retired	(55,000)		(55,000)
Net increase in Compensated Absences Payable	<u> </u>	<u>10,415</u>	<u>10,415</u>
Balance, End of Year	<u>\$ 324,000</u>	<u>\$ 15,506</u>	<u>\$ 339,506</u>

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 2001

Long-term debt payable at December 31, 2001, is comprised of the following:

	<u>Original Amount</u>	<u>Issue Date</u>	<u>Maturity Date</u>	<u>Interest Rate %</u>	<u>Outstanding at December 31, 2001</u>
<u>General Obligation</u>					
<u>Bonds Payable</u>					
Library Building	\$324,000	2000	2011	4.75-5.0	\$ 324,000
<u>Compensated Absences Payable</u>					
Accrued Vacation Leave					15,349
Personal Time					<u>157</u>
					<u>15,506</u>
<u>Total General Long-Term Debt Account Group</u>					<u>\$ 339,506</u>

The annual requirements to amortize all general obligation debt outstanding as of December 31, 2001, including interest payments, are as follows:

<u>Fiscal Year Ending December 31,</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2002	\$ 39,000	\$ 14,764	\$ 53,764
2003	35,000	13,006	48,006
2004	35,000	11,344	46,344
2005	35,000	9,681	44,681
2006	30,000	8,138	38,138
2007-2011	<u>150,000</u>	<u>18,675</u>	<u>168,675</u>
<u>Totals</u>	<u>\$ 324,000</u>	<u>\$ 75,608</u>	<u>\$ 399,608</u>

All debt is general obligation debt of the Town, which is backed by its full faith and credit and will be repaid from general governmental revenues.

Bonds or Notes Authorized - Unissued

Bonds and notes authorized and unissued as of December 31, 2001 were as follows:

<u>Per Town Meeting Vote of</u>	<u>Purpose</u>	<u>Unissued Amount</u>
March 18, 2000	Library Building	\$ 426,000

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 2001

NOTE 5 - OTHER INFORMATION

A. Risk Management

The Town is exposed to various risks of loss related to torts; theft of, damage to, or destruction of assets; errors or omissions; injuries to employees; or natural disasters. During fiscal year 2001, the Town was a member of the New Hampshire Municipal Association Property-Liability Insurance Trust, Inc. and the New Hampshire Public Risk Management Exchange (Primex) Workers' Compensation Program. These entities are considered public entity risk pools, currently operating as common risk management and insurance programs for member towns and cities.

The New Hampshire Municipal Association Property-Liability Insurance Trust, Inc. is a Trust organized to provide certain property and liability insurance coverages to member towns, cities and other qualified political subdivisions of New Hampshire. As a member of the NHMA Property-Liability Insurance Trust, Inc., the Town shares in contributing to the cost of, and receiving benefits from, a self-insured pooled risk management program. The membership and coverage run from July 1 to June 30. The program includes a Self-Insured Retention Fund (SIR) from which is paid up to \$500,000 for each and every covered property, auto physical damage or crime loss, subject to a \$1,000 deductible, and each and every covered general liability and public officials' liability loss.

The Trust maintains, on behalf of its members, the following reinsurance policies shared by the membership for the year ending June 30, 2002:

1. Signet Star Reinsurance Policy #9-02-AMD-07-0001-1 which provides excess package coverage in the amount of \$1,500,000 in excess of the Trust's SIR for each and every loss.
2. Swiss Reinsurance Policy #2300895 which provides Excess Property/Excess Flood coverage in excess of the Trust's SIR.
3. Hartford Steam Boiler Policy #FBP-CH-2213346 which provides a \$50,000,000 limit resulting from any "one accident" subject to a \$1,000 deductible.
4. Royal Insurance Company Policy #RHD309238 which provides a \$51,000,000 limit resulting from Flood and Earthquake and \$7,000,000 resulting from any "one accident" for Flood in Zone A subject to a \$1,000 deductible.

Contributions paid in 2001 for FY2002 ending June 30, 2002, to be recorded as an insurance expenditure totaled \$20,659. There were no unpaid contributions for the year ending June 30, 2002 and due in 2001. During December 2001, \$3,970 was returned to the Town in the form of a credit as its 2001 "dividend" for the years 1994, 1995 and 1996. This credit is to be applied to the fiscal year 2003 invoice due on July 1, 2002. The Trust Agreement permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. At this time, the Trust foresees no likelihood of an additional assessment for any of the past years.

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 2001

The New Hampshire Public Risk Management Exchange (Primex) Workers' Compensation Program is a pooled risk management program under RSAs 5-B and 281-A. The workers' compensation and employer's liability policy provides statutory coverage for workers' compensation and up to \$2,000,000 of employer's liability coverage. Primex retained \$300,000 of each loss through June 30, and \$500,000 from July 1 onward. The membership and coverage run from January 1 through December 31. The estimated net contribution from the Town of Hampton Falls billed and paid for the year ended December 31, 2001 was \$15,057. The member participation agreement permits Primex to make additional assessments to members, should there be a deficiency in contributions for any member year, not to exceed the member's annual contribution. At this time, Primex foresees no likelihood of an assessment for this or any prior year.

B. Defined Benefit Pension Plan

Plan Description and Provisions

The Town of Hampton Falls participates in the New Hampshire Retirement System (The System) which is the administrator of a cost-sharing multiple-employer contributory pension plan and trust established in 1967 by RSA 100-A:2 and is qualified as a tax-exempt organization under Sections 401(a) and 501(a) of the Internal Revenue Code. The plan is a contributory, defined benefit plan providing service, disability, death and vested retirement benefits to members and their beneficiaries. Provisions for benefits and contributions are established and can be amended by the New Hampshire State Legislature. The System issues a publicly available financial report that may be obtained by writing the New Hampshire Retirement System, 4 Chenell Drive, Concord, NH 03301.

Description of Funding Policy

The System is financed by contributions from both the employees and the Town. Member contribution rates are established and may be amended by the State legislature while employer contribution rates are set by the System trustees based on an actuarial valuation. Police officers are required to contribute 9.3% of gross earnings. For the period January 1 through June 30, 2001, the Town contributed 4.93% for police officers; and from July 1 through December 31, the rate was 5.33%. The contribution requirements for the Town of Hampton Falls for the years 1999, 2000, and 2001 were \$7,627 \$10,159 and \$9,858, respectively, which were paid in full in each year.

The State of New Hampshire funds 35% of employer costs for police officers employed by the Town. GASB Statement No. 24, *Accounting and Financial Reporting for Certain Grants and Other Financial Assistance* requires this amount to be reported as a revenue and expenditure in the Town's financial statements. This amount \$5,184 has been included on Exhibit B - Combined Statement of Revenues, Expenditures and Changes in Fund Balances - All Governmental Fund Types and Expendable Trust Funds and is reconciled to the budgetary expenditures in Note 1D.

TOWN OF HAMPTON FALLS, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 2001

C. Summary Disclosure of Significant Contingencies

Litigation

There are various claims and suits pending against the Town which arise in the normal course of the Town's activities. In the opinion of management, the ultimate disposition of these various claims and suits will not have a material effect on the financial position of the Town.

D. Restatement of Fund Balances

Fund balances at January 1, 2001 were restated to give retroactive effect to the following prior period adjustment:

	Hampton Falls Free Library <u>Fund</u>	Library Building <u>Fund</u>
To reclassify account to appropriate fund	\$ 45,947	\$ (45,947)
Fund balance, as previously stated	<u>26,742</u>	<u>777,550</u>
Fund balance, as restated	<u>\$ 72,689</u>	<u>\$ 731,603</u>



Benjamin Wentworth signs out a book from the new library



Joan Topp reads to Hampton Falls children during Story Hour in the new library

SCHEDULE A-1
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
General Fund
Statement of Estimated and Actual Revenues
For the Fiscal Year Ended December 31, 2001

<u>REVENUES</u>	<u>Estimated</u>	<u>Actual</u>	<u>Over (Under) Estimate</u>
<u>Taxes</u>			
Property	\$ 1,073,665	\$ 1,048,084	\$ (25,581)
Yield	100	1,803	1,703
Interest and Penalties on Taxes	30,000	35,219	5,219
Total Taxes	<u>1,103,765</u>	<u>1,085,106</u>	<u>(18,659)</u>
<u>Licenses, Permits and Fees</u>			
Business Licenses, Permits and Fees	1,600	1,471	(129)
Motor Vehicle Permit Fees	382,500	419,748	37,248
Building Permits	30,000	28,651	(1,349)
Other	20,000	19,286	(714)
Total Licenses, Permits and Fees	<u>434,100</u>	<u>469,156</u>	<u>35,056</u>
<u>Intergovernmental</u>			
<u>State</u>			
Shared Revenue	11,416	11,416	
Meals and Rooms Distribution	48,986	48,986	
Highway Block Grant	38,683	38,683	
Other	350	1,350	1,000
Total Intergovernmental	<u>99,435</u>	<u>100,435</u>	<u>1,000</u>
<u>Charges For Services</u>			
Income From Departments	<u>21,000</u>	<u>60,759</u>	<u>39,759</u>
<u>Miscellaneous</u>			
Sale of Municipal Property	100	34	(66)
Interest on Investments	25,000	25,967	967
Rent of Property		1,005	1,005
Insurance Dividends and Reimbursements		6,092	6,092
Other	5,000	9,030	4,030
Total Miscellaneous	<u>30,100</u>	<u>42,128</u>	<u>12,028</u>
<u>Total Revenues</u>	<u>1,688,400</u>	<u>\$ 1,757,584</u>	<u>\$ 69,184</u>
<u>Unreserved Fund Balance Used To Reduce Tax Rate</u>	<u>80,000</u>		
<u>Total Revenues and Use of Fund Balance</u>	<u>\$ 1,768,400</u>		

SCHEDULE A-2
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
General Fund
Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended December 31, 2001

	Encumbered From 2000	Appropriations 2001	Expenditures Net of Refunds	Encumbered To 2002	(Over) Under Budget
<u>Current</u>					
<u>General Government</u>					
Executive	\$	\$ 89,700	\$ 88,525	\$	\$ 1,175
Election, Registration, and Vital Statistics		31,100	29,812		1,288
Financial Administration		54,200	51,033		3,167
Legal		24,000	11,838	10,000	2,162
Personnel Administration		118,700	112,061		6,639
Planning and Zoning		26,100	22,181		3,919
General Government Buildings	12,505	42,500	48,371	5,074	1,560
Cemeteries		7,200	3,887		3,313
Insurance, not otherwise allocated		19,000	20,659		(1,659)
Other	<u>575</u>	<u>4,000</u>	<u></u>	<u>575</u>	<u>4,000</u>
Total General Government	<u>13,080</u>	<u>416,500</u>	<u>388,367</u>	<u>15,649</u>	<u>25,564</u>
<u>Public Safety</u>					
Police Department		280,700	244,569		36,131
Ambulance		60,000	60,000		
Fire Department		150,600	101,981		48,619
Building Inspection	1,200	27,800	27,164	400	1,436
Emergency Management		600			600
Other		<u>19,600</u>	<u>48,190</u>		<u>(28,590)</u>
Total Public Safety	<u>1,200</u>	<u>539,300</u>	<u>481,904</u>	<u>400</u>	<u>58,196</u>
<u>Highways and Streets</u>					
Highways and Streets		191,700	158,751		32,949
Street Lighting		<u>2,100</u>	<u>1,896</u>		<u>204</u>
Total Highways and Streets		<u>193,800</u>	<u>160,647</u>		<u>33,153</u>
<u>Sanitation</u>					
Solid Waste Collection		83,500	78,131		5,369
Solid Waste Disposal		<u>68,000</u>	<u>70,186</u>		<u>(2,186)</u>
Total Sanitation		<u>151,500</u>	<u>148,317</u>		<u>3,183</u>
<u>Health</u>					
Administration		16,700	13,707		2,993
Animal Control		3,400	3,008		392
Health Agencies and Hospitals		<u>18,100</u>	<u>18,100</u>		
Total Health		<u>38,200</u>	<u>34,815</u>		<u>3,385</u>
<u>Welfare</u>					
Direct Assistance		<u>4,000</u>	<u>1,182</u>		<u>2,818</u>

SCHEDULE A-2 (Continued)
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
General Fund
Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended December 31, 2001

	Encumbered From 2000	Appropriations 2001	Expenditures Net of Refunds	Encumbered To 2002	(Over) Under Budget
<u>Culture and Recreation</u>					
Parks and Recreation		13,000	6,591		6,409
Patriotic Purposes		400	441		(41)
Total Culture and Recreation		<u>13,400</u>	<u>7,032</u>		<u>6,368</u>
<u>Debt Service</u>					
Principal - Long-Term Debt		55,000	55,000		
Interest - Long-Term Debt		12,800	12,771		29
Interest - Tax Anticipation Notes		1,000			1,000
Total Debt Service		<u>68,800</u>	<u>67,771</u>		<u>1,029</u>
<u>Capital Outlay</u>					
Town Hall Renovations	12,130		6,080	6,050	
Town Hall Rewiring	16,042		16,042		
Governor Weare Park	648			648	
Creighton House Demolition	5,940		9,736		(3,796)
Culvert Repairs	1,305		1,305		
Police Computer	952		800	152	
Mobile Computer	5,511		276	5,235	
Town Hall Addition	37,325		37,734		(409)
Community Profile	1,200		800		400
Town Road Improvements		148,000	172,311		(24,311)
Culvert Reconstruction - Brown Road		25,000	1,539	23,461	
Police Cruiser		35,000	33,717	1,283	
Police Communications System		24,000	22,644	1,356	
Total Capital Outlay	<u>81,053</u>	<u>232,000</u>	<u>302,984</u>	<u>38,185</u>	<u>(28,116)</u>
<u>Other Financing Uses</u>					
<u>Operating Transfers Out</u>					
<u>Interfund Transfers</u>					
Special Revenue Funds		83,400	83,400		
<u>Trust Funds</u>					
Expendable		27,500	27,500		
Total Operating Transfers Out		<u>110,900</u>	<u>110,900</u>		
<u>Total Appropriations</u>					
<u>Expenditures and Encumbrances</u>	<u>\$ 95,333</u>	<u>\$ 1,768,400</u>	<u>\$ 1,703,919</u>	<u>\$ 54,234</u>	<u>\$ 105,580</u>

SCHEDULE A-3
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
General Fund
Statement of Changes in Unreserved - Undesignated Fund Balance
For the Fiscal Year Ended December 31, 2001

<u>Unreserved - Undesignated</u>		
<u>Fund Balance - January 1</u>	\$ 168,071	
 <u>Deduction</u>		
Unreserved Fund Balance Used		
To Reduce 2001 Tax Rate	<u>80,000</u>	
		\$ 88,071
 <u>Addition</u>		
<u>2001 Budget Summary</u>		
Revenue Surplus (Schedule A-1)	\$ 69,184	
Unexpended Balance of		
Appropriations (Schedule A-2)	<u>105,580</u>	
2001 Budget Surplus		<u>174,764</u>
 <u>Unreserved - Undesignated</u>		
<u>Fund Balance - December 31</u>		<u>\$ 262,835</u>

SCHEDULE B-1
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Special Revenue Funds
Combining Balance Sheet
December 31, 2001

<u>ASSETS</u>	<u>Hampton Falls Free Library</u>	<u>Conservation Commission</u>	<u>Police Drug Forfeiture</u>
Cash and Equivalents	\$ 14,245	\$	\$
Investments	61,964	43,185	601
Interfund Receivable	<u>563</u>	<u>149,582</u>	<u></u>
TOTAL ASSETS	<u>\$ 76,772</u>	<u>\$ 192,767</u>	<u>\$ 601</u>
<u>EQUITY</u>			
<u>Fund Balances</u>			
<u>Unreserved</u>			
Designated For Special Purposes	<u>\$ 76,772</u>	<u>\$ 192,767</u>	<u>\$ 601</u>

<u>Town Common</u>	<u>Town Clock</u>	<u>Town Bandstand</u>	<u>Bandstand Concerts</u>	<u>Recreation</u>	<u>Total</u>
\$ 166	\$ 552	\$ 3,327	\$ 1,006	\$ 23,029	\$ 14,245 133,830 <u>150,145</u>
<u>\$ 166</u>	<u>\$ 552</u>	<u>\$ 3,327</u>	<u>\$ 1,006</u>	<u>\$ 23,029</u>	<u>\$ 298,220</u>
 <u>\$ 166</u>	 <u>\$ 552</u>	 <u>\$ 3,327</u>	 <u>\$ 1,006</u>	 <u>\$ 23,029</u>	 <u>\$ 298,220</u>

*SCHEDULE B-2
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Special Revenue Funds
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2001*

	<u>Hampton Falls Free Library</u>	<u>Conservation Commission</u>	<u>Police Drug Forfeiture</u>
<u>Revenues</u>			
Taxes	\$	\$ 149,134	\$
Miscellaneous	5,559	1,577	23
<u>Other Financing Sources</u>			
Operating Transfers In	<u>96,272</u>	<u>1,700</u>	<u> </u>
<u>Total Revenues and Other Financing Sources</u>	<u>101,831</u>	<u>152,411</u>	<u>23</u>
<u>Expenditures</u>			
<u>Current</u>			
Conservation		1,251	
Culture and Recreation	84,842		
<u>Other Financing Uses</u>			
Operating Transfers Out	<u>12,906</u>	<u> </u>	<u> </u>
<u>Total Expenditures and Other Financing Uses</u>	<u>97,748</u>	<u>1,251</u>	<u> </u>
<u>Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses</u>	4,083	151,160	23
<u>Fund Balances - January 1</u>	<u>72,689</u>	<u>41,607</u>	<u>578</u>
<u>Fund Balances - December 31</u>	<u>\$ 76,772</u>	<u>\$ 192,767</u>	<u>\$ 601</u>

<u>Town Common</u>	<u>Town Clock</u>	<u>Town Bandstand</u>	<u>Bandstand Concerts</u>	<u>Recreation</u>	<u>Total</u>
\$ 12	\$ 20	\$ 3,431	\$ 260	\$ 9,958	\$ 149,134
					20,840
—	—	—	—	—	<u>97,972</u>
<u>12</u>	<u>20</u>	<u>3,431</u>	<u>260</u>	<u>9,958</u>	<u>267,946</u>
275		336	9,470	9,068	1,251
					103,991
—	—	—	—	—	<u>12,906</u>
<u>275</u>	<u>—</u>	<u>336</u>	<u>9,470</u>	<u>9,068</u>	<u>118,148</u>
(263)	20	3,095	(9,210)	890	149,798
<u>429</u>	<u>532</u>	<u>232</u>	<u>10,216</u>	<u>22,139</u>	<u>148,422</u>
<u>\$ 166</u>	<u>\$ 552</u>	<u>\$ 3,327</u>	<u>\$ 1,006</u>	<u>\$ 23,029</u>	<u>\$ 298,220</u>

SCHEDULE C-1
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Trust and Agency Funds
Combining Balance Sheet
December 31, 2001

	Trust Funds				
	Expendable				
	Capital Reserve	Other	Nonexpendable	Agency Funds	Total
<u>ASSETS</u>					
Cash and Equivalents	\$	\$	\$	\$ 13,231	\$ 13,231
Investments	66,804	12,348	31,081	604,921	715,154
Interfund Receivable				<u>1,721,582</u>	<u>1,721,582</u>
TOTAL ASSETS	<u>\$ 66,804</u>	<u>\$ 12,348</u>	<u>\$ 31,081</u>	<u>\$ 2,339,734</u>	<u>\$ 2,449,967</u>
<u>LIABILITIES AND EQUITY</u>					
<u>Liabilities</u>					
Intergovernmental Payable	\$	\$	\$	\$ 1,721,582	\$ 1,721,582
Interfund Payable			399		399
Escrow and Performance Deposits				<u>618,152</u>	<u>618,152</u>
Total Liabilities			<u>399</u>	<u>2,339,734</u>	<u>2,340,133</u>
<u>Equity</u>					
<u>Fund Balances</u>					
Reserved For Endowments			17,465		17,465
Reserved For Special Purposes	<u>66,804</u>	<u>12,348</u>	<u>13,217</u>		<u>92,369</u>
Total Equity	<u>66,804</u>	<u>12,348</u>	<u>30,682</u>		<u>109,834</u>
TOTAL LIABILITIES AND EQUITY	<u>\$ 66,804</u>	<u>\$ 12,348</u>	<u>\$ 31,081</u>	<u>\$ 2,339,734</u>	<u>\$ 2,449,967</u>

SCHEDULE C-2
TOWN OF HAMPTON FALLS, NEW HAMPSHIRE
Expendable Trust Funds
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2001

	<u>Capital Reserve</u>	<u>Other</u>	<u>Total</u>
<u>Revenues</u>			
New Funds	\$	\$ 11,383	\$ 11,383
Interest and Dividends	1,443	382	1,825
<u>Other Financing Sources</u>			
Operating Transfers In	<u>27,500</u>	<u> </u>	<u>27,500</u>
<u>Total Revenues and Other Financing Sources</u>	28,943	11,765	40,708
<u>Expenditures</u>			
<u>Current</u>			
General Government	<u> </u>	<u>9,000</u>	<u>9,000</u>
<u>Excess of Revenues and</u>			
<u>Other Financing Sources</u>			
<u>Over Expenditures</u>	28,943	2,765	31,708
<u>Fund Balances - January 1</u>	<u>37,861</u>	<u>9,583</u>	<u>47,444</u>
<u>Fund Balances - December 31</u>	<u>\$ 66,804</u>	<u>\$ 12,348</u>	<u>\$ 79,152</u>



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the Board of Selectmen
Town of Hampton Falls
Hampton Falls, New Hampshire

In planning and performing our audit of the Town of Hampton Falls for the year ended December 31, 2001, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or recordkeeping practices. In these instances, we made specific recommendations or provided instruction to applicable individuals during the course of our audit fieldwork.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

January 17, 2002

*Plodzik & Sanderson
Professional Association*

SUMMARY INVENTORY OF VALUATION

1. Value of Land Only	
a. Current Use	792,400
b. Residential	91,600,900
c. Commercial/Industrial	7,884,300
2. Value of Buildings Only	
a. Residential	131,878,800
b. Manufactured Housing	38,900
c. Commercial/Industrial	13,702,100
3. Public Utilities	5,594,500
8. Valuation before Exemptions Allowed	251,491,900
9. Blind Exemption	15,000
10. Elderly Exemptions	1,755,000
18. Net Valuation on which the Tax Rate for Town, County and Local Education Tax is computed	249,721,900
19. Less Public Utilities	5,594,500
20. Net Valuation without utilities on which tax rate for State Education Tax is computed	244,127,400

RECAPITULATION OF TAX RATE

Net Assessed Valuation with utilities	249,721,900
Net Assessed Valuation without utilities	244,127,400
Tax Rate	21.65
Total Gross Property Taxes	4,549,119
Less: Estimated War Services Tax Credit	17,500
Net Property Tax Commitment	4,531,619

TAX RATE BREAKDOWN

Municipal	4.45
County	1.39
Local School	9.63
State School	6.18
Tax Rate	21.65

FINANCIAL REPORT

FOR THE

TOWN OF HAMPTON FALLS

for the calendar year

ended

December 31, 2001

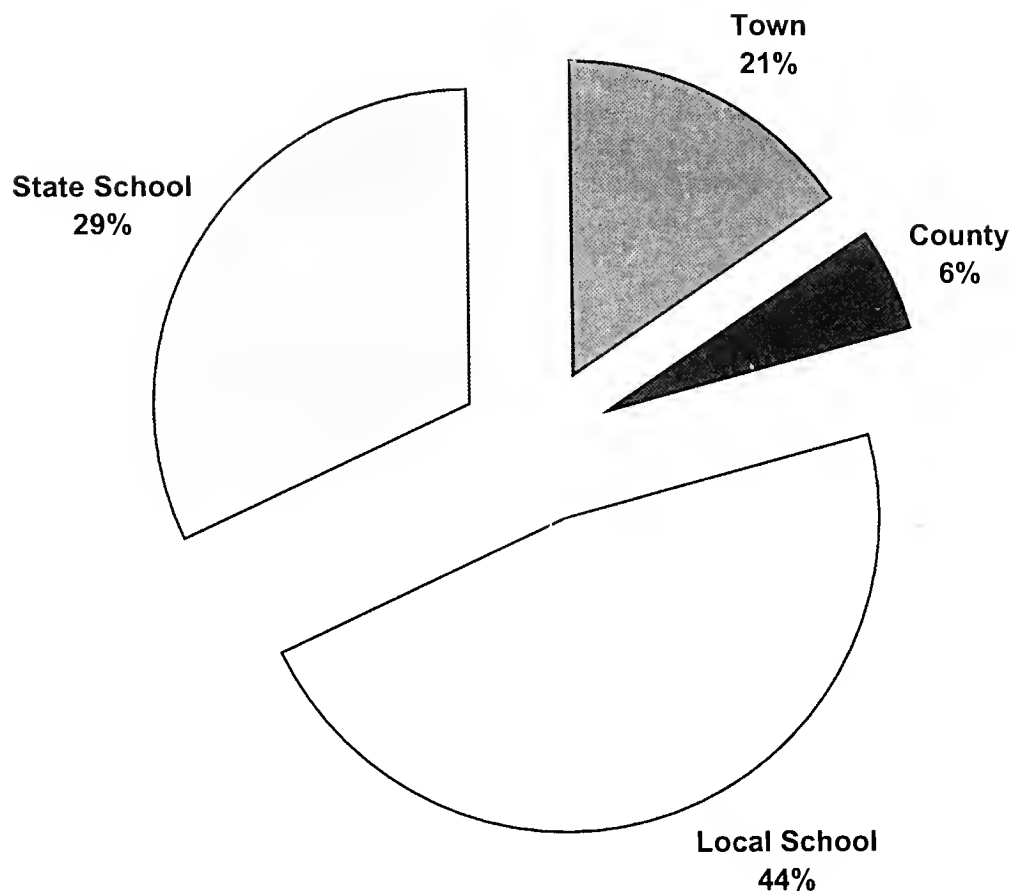
CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Board of Selectmen

Maurice J. Caruso, Ch
Thomas T. Beeler
Francis J. Ferreira Jr.

HAMPTON FALLS TAX RATE 2001



Land owned by the Town of Hampton Falls

Map	Lot	Date Acquired	Method Acquired	Deed	Last Owner	Location	Type	Use	Other Information	Acres	Value
		10-27-1938	Tax Deed	946-261	Dow, Mrs. Herbert L.	unknown	marsh			1.5	
		3-14-1949	Tax Deed	1125-227	Brewer, Elmer	unknown	marsh		adjoining marsh of Richard Nason	7	
		6-17-64	Tax Deed	1721-415	Dalton, Harrison	unknown	marsh			6	
		6-17-64	Tax Deed	1721-416	P. F. Beckman	unknown	marsh			1	
		6-17-64	Tax Deed	1721-417	Pearson, James	unknown	marsh			10	
		12-30-1969	Tax Deed	2009-248	Philbrook, James/George	unknown	marsh			2	
		8-30-1979	Tax Deed	2347-1972	Beckman, Thorne	unknown	marsh				
M	1	12-1-1990	Gift	2861-1628	Ellison, Robert	unknown	marsh		Jonathan French marsh	2	1,700
M	4	5-1-97	Tax Deed	3214-1674	Dow, Alvah H. III	unknown	marsh			10	2,800
M	5	6-3-97	Gift	3225-1918	Powell, Beverly S.	unknown	marsh			5	1,400
M	7	12-17-90		2861-1629	McIntyre, Donald	unknown	marsh		no deed	7	1,900
M	10	7-27-82	Tax Deed	2419-0908	Rollins, Beatrice	unknown	marsh			2	600
M	13				Smith, Adin(heirs)	unknown	marsh		no deed	2	600
2	60	4-25-1881	\$70		Batchelder, John	Drinkwater Road		dump	for gravel pit-no other purpose		
2	60	5-6-1916	\$100		Batchelder, Warren H.	Drinkwater Road		dump		1	
2	60	7-6-1931	\$100		Robie family(minors)	Drinkwater Road		dump	land on Middle Road	1	
2	60	5-8-1935	\$1		Page, James & Florence	Drinkwater Road		dump		1	119,200
2	72	1-17-1989	\$60,000	2778-1721	Bickford, Ananias	Drinkwater Road		municipal		1	61,900
2	73	7-7-1987	\$185000	2690-2977	Creighton, Mary	Drinkwater Road		municipal		1	133,400
2	74	6-22-77	Purchase		Bickford, Arthur & Plumy	Drinkwater Road		municipal	site of public safety building	1	469,700

Map	Lot	Date		Method	Deed	Last Owner	Location	Type	Use	Other Information	Acres	Value
		Acquired										
2	75	3-28-1877		\$100		Creighton, James	Drinkwater Road		municipal		0.5	216,000
2	75	3-11-1878		\$100		Creighton, James	Drinkwater Road		municipal		0.5	
2	75	4-15-1892		\$40		Glover, Martha J.	Drinkwater Road		municipal		0.3	
2	83	4-29-1901		gift		Brown, John T.	Exeter Road		library	Town Record Book Vol VI, 325-326	0.2	125,100
2	91	9-3-1976		Tax Deed	2321-0699	Sanborn, J. H.		marsh			12.5	3,400
2	94	9-3-1976		Tax Deed	2321-0700	Sanborn, J. H.		marsh			2	600
2	100	9-3-1976		Tax Deed	2321-0702	Dodge, Charles		marsh			9	2,500
2	110	9-3-1976		Tax Deed	2321-0701	Dodge, Charles		marsh			6.5	1,800
2	114	9-18-1978		Tax Deed		Chase, John N.		marsh		no deed	3.3	900
2	118	12-27-1995		gift	3135-1031	Jamcor, Inc.		marsh		Off B & M Railroad	2	600
2	119	9-3-1976		Tax Deed	2321-0695	Chase, Joseph		marsh			2.2	600
2	120	9-3-1976		Tax Deed	2321-0698	Chase, George		marsh			2.5	700
2	128	6-15-1991		Tax Deed		Sanborn, Grant		marsh			3.3	900
3	20	6-14-1989		Tax Deed		Sanborn, Grant		marsh			5	1,400
3	145							marsh		no deed	2	600
3	147							marsh		no deed	2	600
3	155			Tax Deed		Locke, Bertha (heirs)		marsh		no deed/sleep banks	7	1,900
4	7	10-4-1978		Purchase	2323-1272	Janvrin, Donald & Esther	Drinkwater Road		Conservation	restrictions on plan	107.4	182,300
4	35	9-3-1976		Tax Deed	2321-0697	Weaver, Joan	Exeter Road	house lot			0.5	5,200
4	46-19			Gift	2473-1709	Jamcor, Inc.	Curtis Road	wetland			10.16	56,600

Map	Lot	Date Acquired	Method Acquired	Deed	Last Owner	Location	Type	Use	Other Information	Acres	Value
4	47-6		Gift		King Merchant Associates	Blake's Lane				7.57	83,400
4	67	12-7-1989	Gift 2004	2820-2493	Niebling, Richard E.	Nason Road	forest	Conservation	Conservation Easement convey to town 12-7-2004	8	88,600
4	61-1		Purchase	2314-1968	Leonard, Helen L.	Nason Road		Cemetery	Oaklawn Cemetery	6	63,200
4	62	1700s				Nason Road		Cemetery	Old Westview Cemetery	0.5	53,900
6	2	4-7-1997	Gift	3209-0734	Hamel, Stanley A.	Sanborn Road		Open Space	remain open and undeveloped	2	7,600
6	18	12-18-1889	Gift	2820-2491	Bates, Robert & Gail	Kensington line		Conservation	Conservation Easement	45	52,000
6	42	6-15-1991	Tax Deed		Sanborn, Grant	Off Exeter Road	forest			10	12,700
6	52	7-12-94	Tax Deed	3061-2375	Richards, Raymond J.	Exeter Road	wetland			29	30,500
6	68	12-29-1987	Gift	2721-1763	Bryer, Wayne P.	Off Exeter Road	forest	Conservation	recreational/conservational	6.04	7,900
8	30	1700s				Exeter Road		Cemetery	Brookside Cemetery	1.1	54,200
8	31	9-3-1976	Tax Deed	2321-0704	Page, James H. (heirs)	East Road	forest			2.4	3,300
8	32	6-15-1991	Tax Deed		Sanborn, Grant	East Road	forest			5	6,600
8	37-1	6-28-1995	\$210,000	3123-1802	Thomas Realty Trust	Exeter Road	multi		Governor Weare Park	15.7	157,600
8	38	1836				Exeter Road		Cemetery	Church Cemetery	1	
8	83	11-28-1977	under \$100	2300-0235	Hampton Falls Properties Ltd.	Depot Road	multi	Recreation	park & recreation area	14.74	84,000
8	84-1	4-8-1976	Gift	2255-0635	Hampton Falls Properties Ltd.	Depot Road	multi	Recreation	park & recreation area	5.7	61,600
8	88	12-31-1958	Gift	1495-403	State of New Hampshire	Exeter Road	park	Recreation	Town Common	1.15	6,500
8	88	12-4-1995	Gift	3135-1030	State of New Hampshire	Exeter Road	park	Recreation	Town Common	1.15	
8	98	1951	Gift		Village Improvement Society	Kensington Road	park	Recreation	Common	0.15	3,400
8		10-7-1954	Gift	1317-130	Elkins Family	Kensington Road	pond	Firefighting	water storage basin non-use reverts to grantors		

TOTAL ACREAGE 402.6
TOTAL PROPERTY VALUE 2,171,900

TownHall(C)

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

Fiscal Year Ending December 31, 2001

Department	Appropriation	Expenditures	Surplus	Deficit
Executive	89,700	-88,528	1,172	
Election/Registration	31,100	-29,811	1,289	
Financial Admin	54,200	-51,032	3,168	
Legal	14,000	-11,837	2,163	
Employee Benefits	118,700	-112,060	6,640	
Planning & Zoning	25,100	-22,180	3,920	
Government Buildings	39,500	-36,292	3,208	
Cemeteries	7,200	-3,886	3,314	
Insurance	19,000	-20,659		-1,659
Contingency Fund	4,000	0	4,000	
Police	280,700	-244,569	36,131	
Ambulance	60,000	-60,000	0	
Fire	150,600	-101,980	48,620	
Building Inspector	27,800	-27,164	636	
Emergency Management	600	0	600	
Other Public Safety	9,600	-48,189		-28,589
Highway	191,700	-158,751	32,949	
Street Lights	2,100	-1,895	205	
Solid Waste Collection	83,500	-78,130	5,370	
Solid Waste Disposal	68,000	-70,184		-2,184
Health	16,700	-13,706	2,994	
Animal Control	3,400	-3,007	393	
Health Agencies	17,100	-17,100	0	
Welfare	4,000	-1,181	2,819	
Parks & Recreation	13,000	-6,590	6,410	
Library	81,700	-81,700	0	
Patriotic Purposes	400	-441		-41
Conservation Commission	1,700	-1,700	0	
Bond-Principal	55,000	-55,000	0	
Bond-Interest	12,800	-12,771	29	
Tax Anticipation Notes	1,000	0	1,000	
Legal-State Education Tax	10,000	0	10,000	
Police Vehicle	35,000	-33,717	1,283	
Police Digital Radios	24,000	-22,643	1,357	
Road Improvements (Depot Rd/ Nason Rd)	148,000	-172,311		-24,311
Culvert Replacement - Brown Road culvert	25,000	-1,539	23,461	
Seacoast Child Advocacy Center	1,000	-1,000	0	
Landfill Closure Capital Reserve Fund	2,500	-2,500	0	
Land Conservation Capital Reserve Fund	25,000	-25,000	0	
Old Library	3,000	0	3,000	
Totals	1,768,400	1,619,053	206,131	56,784
Total Year End Balance				149,347

TREASURER'S REPORT

On Hand 1-1-01		1,152,560.44
1080-100	Property Taxes	5,293,183.20
	TOTAL PROPERTY TAXES	5,293,183.20
1080-400	Land Use Change Taxes	100,238.30
	TOTAL LAND USE CHANGE TAXES	100,238.30
1080-500	Yield Tax 2001	1,803.18
	TOTAL YIELD TAXES	1,803.18
1110-100	Tax Lien 2000	39,250.89
1110-106	Tax Lien 1998	14,323.65
1110-107	Tax Lien 1999	6,784.21
	TOTAL TAX LIENS	60,358.75
2220-100	Property Tax Prepayment	0.00
	Property Tax Prepayment	0.00
3190-003	Penalties/Int Land Use Change	5,139.13
3190-098	Interest-Tax Redeemed 1998	4,017.92
3190-099	Interest-Tax Redeemed 1999	2,217.23
3190-100	Interest-Tax Redeemed 2000	4,089.51
3190-101	Interest-Tax Redeemed 2001	5,494.69
3190-198	Costs-Tax Redeemed 1998	242.00
3190-199	Costs-Tax Redeemed 1999	132.00
3190-200	Costs-Tax Redeemed 2000	708.82
3190-201	Costs-Tax Redeemed 2001	304.00
3190-991	Interest Property Tax - Delinquent	12,873.27
	TOTAL PENALTIES & INTEREST - TAXES	35,218.57
3210-003	U.C.C. Filings & Certificates	986.97
3210-005	Dump Permit Stickers	484.00
	TOTAL BUSINESS LICENSES & PERMITS	1,470.97
3220-001	Motor Vehicle Permit Fees	418,606.00
3220-002	Motor Vehicle Title Fees	1,142.00
	TOTAL MOTOR VEHICLE PERMITS	419,748.00
3230-001	Building Permits	28,761.00
3230-002	Building Inspection Sign Permits	105.00
	TOTAL BUILDING PERMITS	28,866.00

3290-001	Dog Licenses - State	881.00
3290-002	Dog Licenses - Town	3,095.00
3290-003	Marriage Licenses - State	663.80
3290-004	Marriage Licenses - Town	91.00
3290-005	Vital Statistics - State	331.00
3290-006	Vital Statistics - Town	165.00
3290-007	Filing Fees	2.00
3290-008	Notary Public Fees	160.00
3290-010	District Court Fees	660.00
3290-011	Pistol Permit Fees	130.00
3290-013	Hawkers & Peddlers	30.00
3290-016	Pole License Fee	10.00
3290-017	Dredge and Fill Fee	110.00
3290-018	Voter Registration Cards	16.00
3290-031	Board of Adjustment Fees	1,257.06
3290-032	Subdivision Application	4,933.61
3290-033	Site Plan Review Fees	2,091.60
3290-035	Perc Test Fee (Conservation District)	5,450.00
3290-036	Perc Test (Town Fee)	1,800.00
3290-037	Driveway Permit Fees	200.00
3290-038	Animal Population Control	202.50
3290-100	Other Licenses & Fees	2,141.67
	TOTAL OTHER LIC., PERMITS & FEES	24,421.24
3351-000	NH Shared Revenue Block Grant - Other	28,214.00
3351-001	NH Shared Revenue Block Grant	89,929.57
	TOTAL NH SHARED REV BLOCK GRANT	118,143.57
3353-000	NH Highway Block Grant	31,446.08
	TOTAL NH HIGHWAY BLOCK GRANT	31,446.08
3359-010	State RR Tax Distribution	350.43
3359-011	Other State Income	1,000.00
	TOTAL OTHER STATE GRANTS & REIMB	1,350.43
3401-001	Accident Reports	825.00
3401-003	Dog Summons	850.00
3401-005	Police Detail Fees	38,720.30
3401-006	Miscellaneous Police Revenue	612.49
3401-007	Recreation Fees	50.00
3401-010	Sale of Photocopies	415.10
3401-012	Sale of Ordinances	571.50
3401-015	Sale of Recycling Bins	36.00
3401-019	All Other Sales	30.32
3401-024	Freon Removal Fee	495.00
3401-025	Tire Recycling Fee	190.00

3401-040	Mylar Filing Admin Fee	95.00	
	TOTAL INCOME FROM DEPARTMENT	42,890.71	
3501-001	Sale of Cemetery Lots	5.00	
3501-003	Sale of Cemetery BiLaws	5.00	
3501-004	Propane Tank Disposal Fee	24.00	
	TOTAL SALE OF TOWN PROPERTY	34.00	
3502-001	Interest on Money Market	191.15	
3502-006	Interest on NH Deposit Pool Account	22,497.00	
3502-101	Interest on CB General Fund	3,278.83	
	TOTAL INTEREST ON INVESTMENTS	25,966.98	
3503-001	Rent of Town Hall	1,005.00	
	TOTAL RENTAL OF PROPERTY	1,005.00	
3506-001	Workers Comp Fund Div.	2,928.36	
3506-004	Prop/Liab Ins. Dividends	3,653.51	
3506-010	Workers Comp Fund Reimburse	802.82	
	TOTAL INSURANCE DIV. & REIMB.	7,384.69	
3509-001	Miscellaneous Receipts	419.13	
3509-002	Bad Checks - Town Clerk	90.00	
3509-003	Bad Checks - Tax Collector	61.34	
3509-010	Overpayments - Tax Collector	7,944.95	
3509-020	Welfare Refunds	375.00	
3509-030	Reimbursements - Miscellaneous	140.00	
3509-035	Scholarship Awards	9,000.00	
	TOTAL OTHER MISC. REVENUE	18,030.42	
	TOTAL OF REVENUES		6,211,526.09
4130-110	Payroll Expense	-463,956.94	
	TOTAL PAYROLL EXPENSE	-463,956.94	
4150-000	Bank Service Charges	-147.36	
	TOTAL BANK SERVICE CHARGES	-147.36	
4140-120	Reimbursement - Supervisor Wages	40.96	
4155-220	Reimb. Of Duplicate Payment	392.09	
4155-260	Contribution Refund	27.16	
4210-341	Reimbursement of Overpayment	73.34	
4520-120	Summer Camp Payroll	4,648.13	
	Unaudited/Unclassified	65.76	
	TOTAL REIMBURSEMENTS	5,247.44	
4312-120	Reimb PR - Fieldstone	361.33	
4312-120	Reimb PR - McAllister	115.48	

4312-530	Emergency Mgt Grant - March Storm	9,115.08	
	TOTAL HIGHWAY DEPARTMENT	9,230.56	
4101-880	General Expenses	-5,191,031.81	
	TOTAL GENERAL EXPENSES	-5,191,031.81	
	TOTAL EXPENSES		-5,640,658.11
	TOTAL CASH ON HAND FROM REPORT		1,723,428.42
	ACTUAL CASH ON HAND 12/31/01		1,723,428.42
	VARIANCE		0.00

SPECIAL ACCOUNTS

AMERICAN STORAGE ENGINEERING

On Hand 1-1-01	0.00
Deposits	2,500.00
Interest Earned	2.94
Balance 12-31-01	2,502.94

APPLECREST/McALLISTER ENGINEERING

On Hand 1-1-01	1,573.94
Expenditures	-250.00
Interest Earned	58.66
Balance 12-31-01	1,382.60

ARNDT CONSTRUCTION WETLAND CROSSING

On Hand 1-1-01	5520.90
Expenditures	-5,672.72
Interest Earned	151.82
Balance 12-31-01	-0.00

ARNDT ENGINEERING WETLAND CROSSING

On Hand 1-1-01	42.12
Expenditures	-43.32
Interest Earned	1.20
Balance 12-31-01	-0.00

BAKER ANIMAL HOSPITAL INSPECTION

On Hand 1-1-01	0.00
Deposits	200.00
Interest Earned	4.68
Balance 12-31-01	204.68

BANDSTAND CONCERT FUND

On Hand 1-1-01	0.00
Deposits	10,215.90
Expenditures	-9,469.67
Interest Earned	260.10
Balance 12-31-01	1,006.33

BATCHELDER LANE ENGINEERING

On Hand 1-1-01	1820.01
Expenditures	-343.00
Interest Earned	64.16
Balance 12-31-01	1541.17

BATCHELDER WETLAND CROSSING

On Hand 1-1-01	3625.36
Interest Earned	138.26
Balance 12-31-01	3763.62

BLAKE'S LANE CONSTRUCTION

On Hand 1-1-01	4816.43
Expenditures	-4947.95
Interest Earned	131.52
Balance 12-31-01	0.00

BLAKE'S LANE ENGINEERING

On Hand 1-1-01	260.80
Expenditures	-264.81
Interest Earned	4.01
Balance 12-31-01	0.00

BRIMMER LANE ENGINEERING

On Hand 1-1-01	763.64
Deposits	216.82
Expenditures	-931.03
Interest Earned	18.87
Balance 12-31-01	68.30

CIDER HILL ROAD ENGINEERING

On Hand 1-1-01	295.89
Interest Earned	11.42
Balance 12-31-01	307.31

CIDER HILL SUBDIVISION (FIRST & OCEAN)

On Hand 1-1-01	13,000.00
Interest Earned	231.41
Balance 12-31-01	13,231.41

COBURN WOODS CONSTRUCTION

On Hand 1-1-01	2,694.70
Deposits	5,330.78
Interest Earned	178.56
Balance 12-31-01	8,204.04

COBURN WOODS ENGINEERING

On Hand 1-1-01	34.39
Expenditures	-34.97
Interest Earned	0.58
Balance 12-31-01	0.00

COBURN WOODS MAINTENANCE

On Hand 1-1-01	16,410.46
Expenditures	-16,795.81
Interest Earned	385.35
Balance 12-31-01	-0.00

CONSERVATION COMMISSION

On Hand 1-1-01	33,380.49
Deposits	8227.20
Interest Earned	1577.15
Balance 12-31-01	43,184.84

CRYSTAL DRIVE CONSTRUCTION

On Hand 1-1-01	1,294.66
Interest Earned	49.44
Balance 12-31-01	1,344.10

CURRIER LEATHER CONSTRUCTION

On Hand 1-1-01	49,527.10
Expenditures	-50,783.60
Interest Earned	1,256.50
Balance 12-31-01	0.00

CURTIS ROAD CONSTRUCTION

On Hand 1-1-01	20.31
Expenditures	-20.31
Balance 12-31-01	0.00

DRINKWATER INDEMN. - CIDER HILL

On Hand 1-1-01	11,598.89
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Interest Earned	442.21
Balance 12-31-01	12,041.10
DRINKWATER INDEMN. - FIELDSTONE	
On Hand 1-1-01	11,260.10
Interest Earned	429.39
Balance 12-31-01	11,689.49
ELTON LANE ENGINEERING	
On Hand 1-1-01	1,301.03
Expenditures	-209.00
Interest Earned	48.30
Balance 12-31-01	1,140.33
FIELDSTONE CONSTRUCTION	
On Hand 1-1-01	39,373.45
Deposits	130.40
Expenditures	-11,060.79
Interest Earned	1,395.40
Balance 12-31-01	29,838.46
FIELDSTONE ENGINEERING	
On Hand 1-1-01	127.00
Expenditures	-130.40
Interest Earned	3.40
Balance 12-31-01	-0.00
FIELDSTONE LEGAL FUND	
On Hand 1-1-01	570.90
Interest Earned	21.72
Balance 12-31-01	592.62
FORFEITURE FUND	
On Hand 1-1-01	578.33
Interest Earned	22.17
Balance 12-31-01	600.50
FRYING PAN LANE REPAIR	
On Hand 1-1-01	12,212.21
Interest Earned	465.94
Balance 12-31-01	12,678.15
GOVERNOR WEARE PARK	
On Hand 1-1-01	4,748.75
Deposits	400.00
Expenditures	-592.80
Interest Earned	178.97

Balance 12-31-01	4,734.92
GREEN ROAD (VALLE) ENGINEERING	
On Hand 1-1-01	0.00
Deposits	4,250.00
Expenditures	-3,402.50
Interest Earned	14.26
Balance 12-31-01	861.76
GREEN WAY ENGINEERING	
On Hand 1-1-01	494.79
Deposits	2,385.00
Expenditures	-885.00
Interest Earned	19.64
Balance 12-31-01	2,014.43
KING STREET MAINTENANCE SECURITY	
On Hand 1-1-01	13,545.07
Interest Earned	516.62
Balance 12-31-01	14,061.69
MARSTON/SWAIN ROADS CONSTRUCTION	
On Hand 1-1-01	0.00
Deposits	472,500.00
Interest Earned	20.23
Balance 12-31-01	472,520.23
McALLISTER LANE CONSTRUCTION	
On Hand 1-1-01	0.00
Deposits	2,500.00
Expenditures	-5,563.32
Interest Earned	68.91
Balance 12-31-01	-2,994.41
McALLISTER LANE MAINTENANCE	
On Hand 1-1-01	0.00
Deposits	11,500.00
Interest Earned	163.38
Balance 12-31-01	11663.38
MERCHANT ROAD CONSTRUCTION SEC	
On Hand 1-1-01	21,026.02
Expenditures	-20,902.98
Interest Earned	475.66
Balance 12-31-01	598.70

MERCHANT ROAD ENGINEERING

On Hand 1-1-01	49.72
Interest Earned	2.01
Balance 12-31-01	51.73

PARSONAGE ROAD CONSTRUCTION

On Hand 1-1-01	465.57
Expenditures	-476.57
Interest Earned	11.00
Balance 12-31-01	0.00

PARSONAGE ROAD ENGINEERING

On Hand 1-1-01	8.47
Expenditures	-8.47
Balance 12-31-01	0.00

PARSONAGE ROAD MAINTENANCE

On Hand 1-1-01	7,975.82
Interest Earned	187.33
Expenditures	-8,163.15
Balance 12-31-01	0.00

RECREATION FUND

On Hand 1-1-01	11,064.09
Deposits	800.00
Expenditures	-5,003.73
Interest Earned	388.38
Balance 12-31-01	7,248.74

RIVERWALK ENGINEERING

On Hand 1-1-01	0.00
Deposits	1,500.00
Expenditures	-1,150.00
Interest Earned	17.24
Balance 12-31-01	367.24

ROBINSON WETLAND CROSSING

On Hand 1-1-01	4,068.86
Expenditures	-4,180.73
Interest Earned	111.87
Balance 12-31-01	0.00

SICARD ENGINEERING

On Hand 1-1-01	0.00
Deposits	1,990.41
Expenditures	-2,002.41

Interest Earned	25.73
Balance 12-31-01	13.73

STARGAZER WETLAND CROSSING

On Hand 1-1-01	5.94
Expenditures	-5.94
Balance 12-31-01	0.00

SUMMER CAMP PROGRAM

On Hand 1-1-01	6,326.43
Deposits	7,875.00
Expenditures	-3,471.88
Interest Earned	315.82
Balance 12-31-01	11,045.37

TOWN BANDSTAND FUND

On Hand 1-1-01	231.72
Deposits	3,404.12
Expenditures	-335.25
Interest Earned	26.48
Balance 12-31-01	3,327.07

TOWN CLOCK FUND

On Hand 1-1-01	532.32
Interest Earned	20.16
Balance 12-31-01	552.48

TOWN COMMON FUND

On Hand 1-1-01	428.69
Expenditures	-275.00
Interest Earned	12.68
Balance 12-31-01	166.37

VERITY ENGINEERING

On Hand 1-1-01	671.42
Interest Earned	25.69
Balance 12-31-01	697.11

VERITY WETLAND CROSSING

On Hand 1-1-01	11,191.59
Interest Earned	426.68
Balance 12-31-01	11,618.27

Elizabeth Riordan, Treasurer

TOWN CLERK

Motor vehicles registered Collected & Paid Treasurer	2,832	418,606.00
Title applications filed Collected & Paid Treasurer	573	1,142.00
Dog Licenses Issued Collected & Paid Treasurer	441	4,178.50
UCC Fees Collected & Paid Treasurer		986.97
Certified Copy Fees Collected & Paid Treasurer		496.00
Notarizing Fees Collected & Paid Treasurer		155.00
Marriage License Fees Collected & Paid Treasurer		585.00
Zoning Materials Sold & Paid Treasurer		547.50
Filing Fees Collected & Paid Treasurer		2.00
TOTAL COLLECTED		\$ 426,698.97

Holly E. Knowles, Town Clerk



*Hampton Falls' Seniors that attended the May 5th Town Hall Open House and Hampton Falls Senior Day
Left to right: Kenneth S. Pelton, Ranghild V. Akerman, Franics L. Brandt Jr., Gordon A. Janvrin, Beverly S.
Woodward and Dorothy M. Dail*

TAX COLLECTOR

Year Ended December 31, 2001

- DR -

<i>Uncollected Taxes beg. Of Yr.</i>	<i>Levy</i>	<i>Prior Levies</i>		
	<i>2001</i>	<i>2000</i>	<i>1999</i>	<i>1998</i>
<i>Property Taxes</i>		268,493.30		
<i>Land Use Change</i>		17,006.40	11,650.00	8,343.00
<i>Yield Taxes</i>				

Taxes Committed This Year

<i>Property Taxes</i>	5,354,268.00
<i>Land Use Change</i>	124,540.00
<i>Yield Taxes</i>	1,803.18

Overpayments:

<i>Property Taxes</i>	9,971.08	1,715.42		
<i>Bank Charges</i>	30.00	31.34		
<i>Interest Collected on Late Taxes</i>	6,358.71	11,597.31		164.20
<i>Excess Credits:</i>	597.55	1,814.62		
<i>TOTAL DEBITS</i>	5,497,568.52	300,658.39	11,650.00	8,507.20

- CR -

	<i>Levy</i>	<i>Prior Years</i>		
	<i>2001</i>	<i>2000</i>	<i>1999</i>	<i>1998</i>
<i>Remitted to Treasurer:</i>				
<i>Property Taxes</i>	5,027,018.63	172,815.58		
<i>Land Use Change</i>	74,888.90	17,006.40		8,343.00
<i>Yield Taxes</i>	1,803.18			
<i>Interest & Costs</i>	6,358.71	11,597.31		164.20
<i>Overpayment</i>	9,971.08	1,715.42		
<i>Conversion to Lien</i>		93,348.99		
<i>Bank Charges</i>	30.00	31.34		

Abatements Made:

<i>Property Taxes</i>	1,625.00	2,691.00		
<i>Land Use Change</i>			11,650.00	
<i>Credit Applied</i>	478.14	1,452.35		

Uncollected Taxes End of Year

<i>Property Taxes</i>	325,743.78			
<i>Land Use Change</i>	49,651.10			
<i>TOTAL CREDITS</i>	5,497,568.52	300,658.39	11,650.00	8,507.20

SUMMARY OF TAX LIEN ACCOUNTS

- DR -

	Levy 2000	Prior Levies 1999	1998
Unredeemed Liens Balance at Begin of Fiscal Yr		25,803.08	14,323.65
Liens Executed During Fiscal Year	99,147.68		
Interest & Costs Collected after Lien Execution	4,690.51	2,349.23	4,259.92
TOTAL DEBITS	103,838.19	28,152.31	18,583.57

- CR -

Remittance to Treasurer:	2000	1999	1998
Redemptions	39,250.89	6,784.21	14,323.65
Interest & Costs After Lien Execution	4,690.51	2,349.23	4,259.92
Unredeemed Liens Balance End of Year	59,896.79	19,018.87	
TOTAL CREDITS	103,838.19	28,152.31	18,583.57

Russell E. Milliken, Tax Collector



A post card of the Hampton Falls Town Hall as it appeared on a post card in the late 1950s.

EXPENDITURE REPORT

Department Accounts	Budget	Expend	Balance
Full-time Employees	53,800.00	53,812.98	(12.98)
Part-time Employees	16,300.00	16,130.64	169.36
Elected Officials	8,200.00	8,516.79	(316.79)
Longevity	1,100.00	1,100.00	-
Tuition Reimb	850.00	-	850.00
Telephone	1,500.00	1,649.32	(149.32)
Photography	40.00	-	40.00
Advertising	150.00	-	150.00
Other Prof Services	110.00	-	110.00
Printing	4,000.00	3,863.93	136.07
Dues/Subscriptions	2,000.00	1,890.85	109.15
Books/Periodicals	300.00	189.28	110.72
Photography	30.00	-	30.00
Other Improvements	-	320.00	(320.00)
Other Charges/Exp	500.00	525.23	(25.23)
Meetings/Conference	300.00	140.00	160.00
Auto Reimbursement	300.00	379.10	(79.10)
Food/Meals	50.00	30.00	20.00
Other Miscellaneous	170.00	(19.18)	189.18
EXECUTIVE	89,700.00	88,528.94	1,171.06
Part-Time Positions	5,400.00	5,727.02	(327.02)
Elected Officials	20,250.00	19,103.04	1,146.96
Longevity	550.00	550.00	-
Tuition Reimb	100.00	-	100.00
Telephone	1,000.00	677.46	322.54
Advertising	100.00	76.34	23.66
Other Prof Services	1,700.00	1,434.20	265.80
Printing	100.00	-	100.00
Dues/Subscriptions	70.00	20.00	50.00
Supplies-General	150.00	136.83	13.17
Books & Periodicals	300.00	68.00	232.00
Software	-	300.00	(300.00)
Other /Expenses	300.00	697.15	(397.15)
Other Charges & Expenses	300.00	71.09	228.91
Meetings/Conference	500.00	462.95	37.05
Auto Reimbursement	130.00	36.57	93.43
Food/Meals	150.00	451.00	(301.00)
ELECTION & REGISTRATION	31,100.00	29,811.65	1,288.35
Part Time Positions	13,700.00	12,763.08	936.92
Elected Officials	19,000.00	18,921.66	78.34
Longevity	750.00	700.00	50.00
Auditing Services	5,100.00	5,100.00	-
Assessing	5,650.00	4,070.00	1,580.00
BankServChg-Fleet			
Service Charge - MM	100.00	81.90	18.10
Telephone	650.00	1,070.88	(420.88)
Data Processing	1,300.00	960.00	340.00
Internet	550.00	538.10	11.90
Advertising	100.00	327.65	(227.65)

Other Prof Services	2,200.00	2,680.83	(480.83)
Printing	50.00	493.36	(443.36)
Dues/Subscriptions	50.00	40.00	10.00
Office Supplies	1,600.00	1,519.99	80.01
Postage	2,500.00	1,890.35	609.65
Maintenance/Repair	50.00	44.22	5.78
Books/Periodicals	50.00	-	50.00
Machinery/Equip	200.00	176.48	23.52
Other Charges & Exp	50.00	17.44	32.56
Meetings/Conferences	450.00	-	450.00
Auto Reimbursement	100.00	-	100.00
Food/Meals	-	60.00	(60.00)
Other Miscellaneous	-	(423.44)	423.44
FINANCIAL ADMIN	54,200.00	51,032.50	3,167.50
General	10,000.00	2,681.50	7,318.50
Planning Board	4,000.00	9,156.00	(5,156.00)
LEGAL EXPENSES	14,000.00	11,837.50	2,162.50
Group Ins. – Health	44,000.00	44,462.93	(462.93)
Group Ins. – Other	350.00	300.00	50.00
Group Ins. – Dental	5,350.00	5,284.68	65.32
Social Security	30,700.00	27,401.42	3,298.58
Retirement	14,600.00	15,557.80	(957.80)
Unemployment	2,000.00	642.11	1,357.89
Worker's Comp	18,700.00	15,703.84	2,996.16
Short/Long Term Disability	3,000.00	2,707.90	292.10
EMPLOYEE BNFTS	118,700.00	112,060.68	6,639.32
Part-time Positions	9,200.00	9,222.20	(22.20)
Engineering	500.00	-	500.00
Photography	50.00	-	50.00
Advertising	2,000.00	1,923.70	76.30
Other Prof. Services	6,400.00	6,756.00	(356.00)
Printing	800.00	272.00	528.00
Dues/Subscriptions	1,800.00	1,720.00	80.00
Office Supplies	250.00	250.00	-
Postage	2,100.00	1,867.34	232.66
Books/Periodicals	200.00	145.50	54.50
Photography	30.00	-	30.00
Other Miscellaneous	20.00	(146.00)	166.00
Machinery & Equipment	2,500.00	-	2,500.00
Meetings/Conference	200.00	170.00	30.00
Auto Reimbursement	50.00	-	50.00
PLANNING - ZONING	26,100.00	22,180.74	3,919.26
Part-Time Positions	2,900.00	1,562.21	1,337.79
Custodial Services	5,300.00	5,935.05	(635.05)
Other Prof Services	900.00	969.80	(69.80)
Electricity	8,700.00	9,834.91	(1,134.91)
Heat-Oil/Gas	12,000.00	9,614.20	2,385.80
Propane-Old Library Building	-	99.89	(99.89)
Repairs/Maint Service	6,700.00	7,003.71	(303.71)
Printing			

Supplies – General	300.00	27.86	272.14
Repair/Maint-Supplies	500.00	496.76	3.24
Groundskeeping	200.00	183.21	16.79
Capital Outlay-Buildings	1,900.00	2,947.00	(1,047.00)
Other Improvements	100.00	(2,480.51)	2,580.51
Furniture and Equipment	-	97.94	(97.94)
GOV'T BUILDINGS	39,500.00	36,292.03	3,207.97
Part time Positions	1,000.00	-	1,000.00
Other Professional Services	200.00	589.50	(389.50)
Repairs/Maint Serv.	4,000.00	3,297.00	703.00
Repair/Maint-Supplies	700.00	-	700.00
Other Improvements	1,000.00	-	1,000.00
Food/Meals	300.00	-	300.00
CEMETERIES	7,200.00	3,886.50	3,313.50
Property Insurance	18,000.00	20,659.00	(2,659.00)
Uninsured Loss (Ded)	1,000.00	-	1,000.00
INSURANCE	19,000.00	20,659.00	(1,659.00)
Other Expenses	4,000.00	-	4,000.00
OTHER GENERAL GOVT.	4,000.00	-	4,000.00
Full Time Positions	168,773.00	156,582.29	12,190.71
Part Time Positions	66,327.00	44,596.80	21,730.20
Overtime	12,000.00	6,536.92	5,463.08
Other Comp-Vacation Buyout	-	2,023.20	(2,023.20)
Telephone	5,200.00	2,924.85	2,275.15
Internet	360.00	295.25	64.75
NHSP Database	3,600.00	-	3,600.00
Photo Laboratory	150.00	85.01	64.99
Other Prof. Services	3,500.00	4,353.13	(853.13)
Printing	500.00	654.90	(154.90)
Dues/Subscriptions	550.00	453.00	97.00
Car Washes	250.00	-	250.00
Office Supplies	750.00	1,489.45	(739.45)
Postage	400.00	528.75	(128.75)
Maint/Repair-Supplies	3,700.00	5,142.61	1,442.61
Books/Periodicals	750.00	567.07	182.93
Software	200.00	-	200.00
Photography	150.00	35.60	114.40
Other Miscellaneous	2,000.00	2,676.74	(676.74)
Machinery/Equipment	2,500.00	2,510.07	(10.07)
Other Expenses	755.00	2,514.00	(1,759.00)
Uniforms/Clothing	5,000.00	9,828.05	(4,828.05)
Meetings/Conferences	50.00	-	50.00
Auto Reimbursement	750.00	447.36	302.64
Food/Meals	100.00	324.22	(224.22)
POLICE DEPT	280,700.00	244,569.27	36,130.73
Ambulance	60,000.00	60,000.00	-
AMBULANCE	60,000.00	60,000.00	-

PT Positions – Fire Calls	103,000.00	19,000.00	84,000.00
PT Positions – Training	-	17,000.00	(17,000.00)
PT Positions – Extra Duty	-	1,200.00	(1,200.00)
PT Positions – Officers’ Salaries	-	28,200.00	(28,200.00)
Telephone	2,500.00	1,931.52	568.48
Other Prof. Services	700.00	230.00	470.00
Repairs & Maint.	4,500.00	4,084.05	415.95
Dues & Subscriptions	6,800.00	7,163.00	(363.00)
Supplies – General	800.00	724.56	75.44
Machinery & Equip	10,400.00	8,347.09	2,052.91
Other Charges & Expenses	3,000.00	955.46	2,044.54
Uniforms & Clothing	8,000.00	5,901.14	2,098.86
Training	8,000.00	5,013.47	2,986.53
Medical Supplies	2,900.00	2,230.67	669.33
FIRE DEPT.	150,600.00	101,980.96	48,619.04
Tuition Reimburse	400.00	-	400.00
Telephone	500.00	661.16	(161.16)
Building Inspection	24,830.00	24,830.00	-
Printing	100.00	-	100.00
Dues/Subscriptions	300.00	145.00	155.00
Office Supplies	170.00	35.96	134.04
Books/Periodicals	200.00	-	200.00
Furniture & Fixtures	-	234.00	(234.00)
Other Charges & Expenses	-	(7.98)	7.98
Mtgs/Conferences	300.00	195.00	105.00
Auto Reimbursement	1,000.00	1,071.18	(71.18)
BUILDING INSP	27,800.00	27,164.32	635.68
Other Prof Services	100.00	-	100.00
Office Supplies	50.00	-	50.00
Books & Periodicals	300.00	-	300.00
Other Charges & Exp	50.00	-	50.00
Food/Meals	100.00	-	100.00
EMERGENCY MANAGEMENT	600.00	-	600.00
Special Detail	12,000.00	36,643.25	(24,643.25)
Court Witness	100.00	-	100.00
Telephone	-	4,150.68	(4,150.68)
Other Professional Serv.	-	(500.75)	500.75
Gasoline	7,500.00	7,896.71	(396.71)
OTHER PUBLIC SAFETY	19,600.00	48,189.89	(28,589.89)
Part Time Positions	26,000.00	23,897.34	2,102.66
Elected Officials	8,400.00	7,773.51	626.49
Longevity	200.00	200.00	-
Engineering	300.00	3,310.90	(3,010.90)
Telephone	400.00	374.12	25.88
Other Prof. Services	900.00	100.00	800.00
Electricity	700.00	369.32	330.68
Rental of Equipment	112,000.00	95,187.46	16,812.54
Other Purch Serv	23,000.00	9,540.00	13,460.00
Maint. & Repair	19,300.00	22,700.92	(3,400.92)
Other Miscellaneous	500.00	(4,732.25)	5,232.25

Other Improvements	-	30.00	(30.00)
HIGHWAY DEPT	191,700.00	158,751.32	32,948.68
Electricity	2,100.00	1,895.85	204.15
STREET LIGHTING	2,100.00	1,895.85	204.15
Solid Waste-Recycl.	74,000.00	68,941.45	5,058.55
Other Professional Serv	4,500.00	12,583.42	(8,083.42)
Printing	250.00	-	250.00
Dues & Subscriptions	2,300.00	2,332.00	(32.00)
Postage	50.00	-	50.00
Other Miscellaneous	-	(5,726.15)	5,726.15
Other Improvements	2,400.00	-	2,400.00
SOLID WASTE COLLECTION	83,500.00	78,130.72	5,369.28
Part Time Positions	3,900.00	4,030.39	(130.39)
Elected Off'l (BurnBrush)	2,400.00	2,058.63	341.37
Rental of Equip	15,000.00	15,775.00	(775.00)
Other Improvements	2,500.00	1,247.07	1,252.93
Other Charges & Expenses	44,200.00	47,073.59	(2,873.59)
SOLID WASTE DISPOSAL	68,000.00	70,184.68	(2,184.68)
Part Time Positions	7,400.00	7,310.16	89.84
Perc Inspections	9,000.00	5,980.37	3,019.63
Dues and Subscriptions	-	50.00	(50.00)
Meetings/Conferences	100.00	15.00	85.00
Auto Reimbursement	200.00	-	200.00
Other Miscellaneous	-	351.00	(351.00)
HEALTH DEPT	16,700.00	13,706.53	2,993.47
Part-time Positions	2,100.00	2,524.52	(424.52)
Other Prof. Services	350.00	70.00	280.00
General	250.00	-	250.00
Books & Periodicals	50.00	5.00	45.00
Mach & Equipment	100.00	3.59	96.41
Uniforms & Clothing	100.00	55.00	45.00
Meet/Conferences	50.00	-	50.00
Auto Reimbursement	300.00	349.73	(49.73)
Dog Damages	100.00	-	100.00
ANIMAL CONTROL	3,400.00	3,007.84	392.16
Professional Serv	17,100.00	17,100.00	-
HEALTH AGENCIES	17,100.00	17,100.00	-
Telephone	100.00	-	100.00
Electricity	200.00	77.87	122.13
Heat & Oil/Gas	500.00	-	500.00
Rentals/Leases	2,500.00	1,073.80	1,426.20
Dues/Subscriptions	30.00	30.00	-
Gasoline	100.00	-	100.00
Books/Periodicals	20.00	-	20.00
Mtgs/Conferences	100.00	-	100.00
Auto Reimbursement	50.00	-	50.00
Food/Meals	200.00	-	200.00

Medical	200.00	-	200.00
WELFARE	4,000.00	1,181.67	2,818.33
Part-time Positions	4,000.00	-	4,000.00
Advertising	100.00	-	100.00
Other Prof Serv	1,500.00	-	1,500.00
Electricity	400.00	633.73	(233.73)
Repairs/Maint	3,800.00	4,977.00	(1,177.00)
Printing	300.00	402.87	(102.87)
Dues/Subscriptions	980.00	-	980.00
Other Purch Serv	420.00	-	420.00
Supplies	100.00	70.00	30.00
Postage	100.00	81.66	18.34
Maint & Repair - Supplies	50.00	-	50.00
Groundskeeping	50.00	50.70	(0.70)
Other Improvements	-	375.00	(375.00)
Other Chgs & Exp	1,200.00	-	1,200.00
PARKS & RECREATION	13,000.00	6,590.96	6,409.04
Full Time Positions	25,958.00	25,958.14	(0.14)
Part Time Positions	14,928.00	14,699.50	228.50
Health Insurance	9,240.00	9,238.79	1.21
Benefit Strategies	50.00	50.00	-
Dental Insurance	950.00	946.60	3.40
Social Security	3,234.00	3,103.20	130.80
Retirement Contribution	1,000.00	1,201.98	(201.98)
Unemployment Comp	920.00	920.00	-
Worker's Compensation	300.00	300.00	-
ST/LT Disability	600.00	597.32	2.68
Library	24,520.00	24,684.47	(164.47)
LIBRARY	81,700.00	81,700.00	-
Other Prof Services	400.00	441.00	(41.00)
PATRIOTIC PURPOSES	400.00	441.00	(41.00)
Part-time Positions	100.00	-	100.00
Telephone	50.00	-	50.00
Other Prof Services	50.00	-	50.00
Printing	20.00	81.00	(61.00)
Dues/Subscriptions	150.00	150.00	-
General	150.00	14.14	135.86
Postage	20.00	201.69	(181.69)
Books & Periodicals	50.00	183.00	(133.00)
Other Miscellaneous	50.00	(191.56)	241.56
Insect Traps & Bird Houses	400.00	198.00	202.00
Other Charges & Expenses	-	42.00	(42.00)
Meetings/Conferences	400.00	135.00	265.00
Auto Reimbursement	220.00	-	220.00
Other Miscellaneous	40.00	862.14	(822.14)
CONSERVATION	1,700.00	1,700.00	-
Debt Service-Principal	55,000.00	55,000.00	-
PRINCIPAL BOND	55,000.00	55,000.00	-

Debt Service-Interest	12,800.00	12,771.08	28.92
INTEREST-BONDS	12,800.00	12,771.08	28.92
Misc. Fin. Uses -Int Costs	1,000.00	-	1,000.00
INT-TAX/NOTES	1,000.00	-	1,000.00
Art 6/01 Police Cruiser	35,000.00	33,717.04	1,282.96
Art 7/01 Police Comm System	24,000.00	22,643.74	1,356.26
CAPITAL OUTLAY-MACH, VEH, EQUIP	59,000.00	56,360.78	2,639.22
Security System 2000	1,355.00	1,750.00	(395.00)
Fire System 2000	3,850.00	3,903.00	(53.00)
Office Furniture 2000	8,500.00	6,425.85	2,074.15
CAPITAL OUTLAY-BUILDINGS	13,705.00	12,078.85	1,626.15
Art 20/01 Old Library Study	3,000.00	-	3,000.00
Art 12/01 Brown Road Culvert	25,000.00	1,539.37	23,460.63
Art 28/00 Sanborn Road Culvert	-	-	-
Art 13/01 Seacoast Child	1,000.00	1,000.00	-
Art 5/01 State Ed - Legal	10,000.00	-	10,000.00
Art 11/01 Road Improvements	148,000.00	172,311.42	(24,311.42)
CAPITAL OUTLAY OTHER IMPRV	187,000.00	174,850.79	12,149.21
Art 14/01 Landfill Closure CRF	2,500.00	2,500.00	-
Art 15/01 Conservation Land CRF	25,000.00	25,000.00	-
TOTAL TRANS TO TRUST FUND	27,500.00	27,500.00	-

ENCUMBERED ARTICLES:

Account	Budget	Expend	Balance
Art 28/97 Gov Weare Park Development	648.00	-	648.00
Art 10/98 Town Hall Renovation	8,000.00	1,950.00	6,050.00
Art 12/98 Creighton Demolition	5,940.00	9,735.75	(3,795.75)
Art 11/96 Rewire Town Hall	16,042.00	16,042.00	-
Art 15/95 Town Hall Renovations	4,130.00	4,130.00	-
Art 35/99 Culvert Repair	1,305.00	1,305.00	-
Art 13/00 Town Hall Addition	37,325.00	37,734.40	(409.40)
Art 14/00 Coalition Fund	575.00	-	575.00
Art 24/00 Community Profile	1,200.00	800.10	399.90
Art 25/00 Police Computer	952.00	799.90	152.10
Art 26/00 Police Mobile Computer	5,511.00	276.20	5,234.80
ENCUMBERED ARTICLES	81,628.00	72,773.35	8,854.65

2001 EXPENSES	1,863,733.00	1,703,919.40	159,813.60
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OTHER EXPENSES

Account	Budget	Expend	Balance
Taxes Bought (Lien)	-	99,147.68	(99,147.68)
Refunds-Rebates	-	10,062.32	(10,062.32)
TAXES BOUGHT	-	109,210.00	(109,210.00)
Rockingham County	-	350,142.00	(350,142.00)
ROCKINGHAM COUNTY	-	350,142.00	(350,142.00)

Winnacunnet High School	-	683,460.00	(683,460.00)
Lincoln Akerman School	-	2,553,628.50	(2,553,628.50)
SCHOOL DISTRICTS	-	3,237,088.50	(3,237,088.50)
Payments from Revenue Accounts	-	4,991.49	(4,991.49)
PAYTS FROM REVENUE ACCTS	-	4,991.49	(4,991.49)
OTHER EXPENSES	-	3,701,431.99	(3,701,431.99)
ALL FUNDS	1,863,733.00	5,405,351.39	(3,541,618.39)



Town Clerk Holly E. Knowles swears in Sergeant Thomas L. Boynton Jr. to his new position as Lieutenant of the Police Department

SEMI ANNUAL DEBT SERVICE SCHEDULE

Public Safety Building

Period Ending	Principal	Annual Rate	Interest	Total
2-15-2001		6.5	1,788	1,788
8-15-2001	55,000	6.5	1,788	56,788
TOTAL	55,000		3,576	58,576

New Library

Date	Principal Outstanding	Bond Principal	Rate	Interest	Total Debt Service	Fiscal Debt Service
1/02	324,000	39,000	4.75	7,845	46,845	
7/02				6,918	6,918	53,763
1/03	285,000	35,000	4.75	6,918	41,918	
7/03				6,088	6,088	48,006
1/04	250,000	35,000	4.75	6,088	41,088	
7/04				5,256	5,256	46,344
1/05	215,000	35,000	4.75	5,256	40,256	
7/05				4,425	4,425	44,681
1/06	180,000	30,000	4.75	4,425	34,425	
7/06				3,713	3,713	38,138
1/07	150,000	30,000	4.875	3,713	33,713	
7/07				2,981	2,981	36,694
1/08	120,000	30,000	4.875	2,981	32,981	
7/08				2,250	2,250	35,231
1/09	90,000	30,000	5.00	2,250	32,250	
7/09				1,500	1,500	33,750
1/10	60,000	30,000	5.00	1,500	31,500	
7/10				750	750	32,250
1/11	30,000	30,000	5.00	750	30,750	30,750
		\$ 324,000		\$ 75,607	\$ 399,607	\$ 399,607

EMPLOYEE WAGES

Name	Position	Wages
Allen, Jason	Part-time Police Officer	1,022.29
	Police Detail Officer	138.00
Allen, Sharada	Police Department Secretary	9,519.26
Anderson, Kristie	Fire Department	2,600.00
Anderson, Jr. Laurance	Fire Department	4,200.00
Bailey, Ashley	Summer Program Worker	527.88
Batchelder, Melissa	Summer Program Worker	156.00
Beeler, Thomas	Selectman	2,600.00
Bellen, Stacy	Summer Program Director	3,500.00
Bennett, Marshall	Patrolman	35,545.00
	Police Detail Officer	3,138.00
	Comp Time	3,484.50
	Highway Laborer	669.93
Boynton, Thomas	Lieutenant	46,000.00
	Police Detail Officer	14,710.00
	Comp Time	3,052.42
Brocuglio, Patrick	Fire Department	2,800.00
Brown, Ian	Fire Department	3,200.00
Burns, Barbara	Library Assistant	6,552.01
Calder, Diana	Assessor	4,070.00
Caruso, Maurice	Selectman	2,600.00
Cassidy, Christopher	Summer Program Worker	360.25
Cawley, Michael	Part-time Police Officer	343.44
	Police Detail Officer	750.00
Champagne, Linda	Election Worker	223.18
Christie, Jr. Andrew	Supervisor of Checklist	147.43
Coellner, Mark	Highway Laborer	284.40
Dail, Dorothy	Supervisor of Checklist	360.29
Davey, Carol	Fire Department	1,600.00
Davies, Russell	Fire Department	4,800.00
Defeo, Mark	Fire Department	3,000.00
Deveney, Joan	Library Substitute	3,345.90
Dirsa, Robbie	Police Chief	52,174.00
	Police Detail Officer	5,518.75
	Vacation Buyout	2,023.20
Eaton, Alwin	Highway Laborer	1,999.89
Eaton, Russell	Highway Laborer	6,241.31
Ferreira, Jr. Francis	Selectman	2,816.71
Flood, Barry	Fire Department	4,600.00
Fowler, Marjorie	Summer Program Worker	104.00
Fredette, George	Fire Department	1,800.00
Gale, Clare	Election Worker	217.04
Gallant, Charles	Fire Department	4,400.00
Garavaglia, Marietta	Deputy Town Clerk	3,336.90
Glover, Dean	Part-Time Police Officer	12,810.91
	Police Detail Officer	1,200.00
Gomes, Richard	Fire Department	2,200.00
Gray, Kenneth	Fire Department	3,200.00
Haskell, Judy	Librarian	27,160.12
Hastings, Maureen	Deputy Tax Collector,	2,110.93
	Election Worker	

Heal, Eugene	Highway Laborer	901.45
Hill, Mary Ann	Election Worker	214.99
Hooper, Bertha	Election Worker	217.04
Hubbard, Henry	Fire Department	400.00
Kenney, William	Sub. Dump Attendant	56.44
Kent, Brian	Fire Department	4,000.00
Knowles, Holly	Town Clerk	19,341.54
Kucharski, Peter	Highway Laborer	74.50
LaMontagne, Dan	Fire Department	5,116.81
LePage, Joy	Police Patrolman	21,983.01
	Police Detail Officer	3,400.00
Lizotte, Barbara	Police Department Secretary	6,559.62
Locke, Jr. Edwin	Highway Laborer	3,204.47
Loneragan, Peter	Custodian, Dump Attendant	3,453.48
Lord, Jay	Fire Department	4,600.00
Lupoli, Leslie	Highway Laborer	2,581.24
McEachern III, John	Police Detail Officer,	30,876.84
	Animal Control Officer,	
	Highway Laborer, Part-time	
	Police Officer, Cemetery Sexton	
Merrill, Jr., Richard	Highway Laborer	4,023.00
Merrill, Sr. Richard	Road Agent	11,415.70
Milliken, Russell	Tax Collector	14,960.20
Mutrie, Beverly	Library Assistant	4,874.76
Mutrie, Cullen	Fire Department	1,600.00
Nye, Gregory	Part-time Police Officer	8,908.15
	Police Detail Officer	1,662.50
Parker, Lois	Election Worker	94.19
Perreault, Eugene	Building Inspector, Code	33,628.14
	Enforcement Officer, Health	
Preston, Bruce	Part-time Police Officer	4,403.87
	Police Detail Officer	350.00
Riordan, Elizabeth	Treasurer	4,181.76
Ruest, Lori	Administrative Assistant,	38,390.52
	Bookkeeper, Planning Board	
	Secretary, ZBA Secretary	
Samway, J. Timothy	Moderator	500.00
Schrempf, Carl	Highway Laborer	184.05
Small, Eric N.	Town Administrator	57,455.00
Small, Virginia	Town Clerk Assistant	465.51
Walor, Kelly	Supervisor of Checklist	223.18
Walsh IV, Joseph	Fire Department	2,200.00
Wooles, Mark	Fire Department	5,000.00
TOTAL PAYROLL		600,715.90



Fire Chief Mark D. Wooles



The circulation desk in the new Library

Left to right: Beverly P. Mutrie, Library Director Judith Haskell, Barbara J. Burns

SCHOOL REPORTS

for the

SCHOOL DISTRICT

of

HAMPTON FALLS

2001-2002

SCHOOL DISTRICT OFFICERS

SCHOOL BOARD

Gay H. Brown	Term Expires 2002
Gregory J. Wenger	Term Expires 2003
John R. Shaw	Term Expires 2004

SUPERINTENDENT OF SCHOOLS

John F. Bourgoin, B.S., M.Ed.

ASSISTANT SUPERINTENDENT

Fred Engelbach, B.A., B.C.E., M.S.

DIRECTOR OF ELEMENTARY EDUCATION

Michele L. Munson, B.S., M.Ed., C.A.G.S.

DIRECTOR OF MIDDLE/SECONDARY EDUCATION

JoAnne C. Dowd, B.A., M.A.T.

PRINCIPAL

Judith A. Deshaies, B.A., M.Ed., C.A.G.S.

MODERATOR

J. Timothy Samway

CLERK

Kelly Walor

TREASURER

Frederick E. Wilde

AUDITORS

Plodzick & Sanderson

Concord, New Hampshire

TOWN OF HAMPTON FALLS SCHOOL DELIBERATIVE SESSION

February 3, 2001

The February 3, 2001 Deliberative Session of the Hampton Falls School District Meeting was called to order at 10:00 a.m. by School District Moderator J. Timothy Samway at the Lincoln Akerman School. The Pledge to the flag was led by eighth grade student, Laura Riordan.

Introduced were Kelly Walor, School District Clerk; Fred Wilde, School District Treasurer; Greg Wenger, School Board Chairman; Mona Nason, School Board Member; Gay Brown, School Board Member; Judith A. Deshaies, LAS Principal; Richard Sanborn, LAS Assistant Principal; John F. Bourgoin, Superintendent of Schools; Fred Engelbach, Assistant Superintendent; Robert Casassa, Legal Counsel for SAU 21. The Moderator announced, that as is the custom the SAU staff, and LAS Administration will participate in the meeting

The Supervisors of the Checklist were represented by Mrs. Dorothy Dail and Andrew Christie, with an up-to-date checklist available. Mr. Samway confirmed that the Warrants for this meeting have been properly posted and signed. This meeting of the School District is known as an SB2 meeting, which means that this district has adopted a system "whereby all matters coming before the legislative body are given their final vote by means of the official ballot". This meeting is conducted like an open business/town meeting, complete with the authority to discuss and amend any warrant article, except those that are required to go on the official ballot. Final voting will be March 13, 2001.

The Moderator explained the rules of the meeting. There will be one seating section but he asked that only registered voters raise their hand to vote. If there is any question or confusion during voting, the Moderator will have separate seating sections. There will be ample time for all to ask questions, offer amendments, discuss, and debate any of the warrant articles, or any part of section of the warrant article. All speakers must be first recognized by the Moderator and should address all remarks to the Moderator. All speakers should clearly state their names for the clerk to record and must use one of the microphones. Any lengthy motions must be submitted in writing to the Moderator. Any discussions or motions regarding reconsideration, or to restrict reconsideration, must be made in a timely manner. Any ruling by the Moderator can be overturned by a majority vote.

The Moderator reminded the public that this is a school district meeting and NOT a school board meeting. Every voter should feel that they have the privilege to speak, ask questions, make motions or otherwise be heard. At any time they may ask for clarification. It is the Moderator's job to make sure that all voters have their say and to be fair in all rulings. He reminded all speakers to stay on the subject being discussed and to be brief with their remarks. The Moderator will be the one to "call the question" and will do so only after all speakers have had their chance to speak. The Moderator will also be the one to ask for a motion to adjourn, and will do so after all the business of the meeting has been completed. He stated that he wanted to carry on the great tradition of "civility". He then introduced the 3 candidates running for the School Board position: Doreen Kelley, Mona Nason and John Shaw.

Mr. Larry Smith was recognized and thanked the school board for all their hard work and effort that they have given throughout the year.

Mr. Wenger was recognized to give a brief introduction. He thanked the public for coming and let them know that the meeting was to discuss 4 warrant articles: land purchase, teacher contract, support contract and operating budget. He stressed the importance of the voters asking questions and encouraged everyone to vote on March 13, 2001. He made the voters aware of the fact that school board member, Mona Nason was present, but would not be participating in the discussions due to illness.

There were approximately 95 voters present.

ARTICLE 1: Shall the school district raise and appropriate the sum of \$375,000 for the purchase of approximately 48 acres of land? The land to be purchased is adjacent to Drinkwater Road, the land being a portion of the premises conveyed to John J. Starvish and Ceslava Starvish recorded in Book 1239, Page 185. The School Board recommends this appropriation. (majority vote required)

Mrs. Brown MOVED that the warrant article for the School District to raise and appropriate the sum of \$375,000 be placed on the official ballot as Article 1.

Mr. Wenger SECONDED

Mr. Wenger was recognized. He offered an explanation of the article and the background of the Board's efforts over the past year continuing the ongoing investigation of the District's facilities needs. He explained that this article was presenting the same parcel

of land as the prior year, however is being presented this year as a one time purchase at the purchase price of \$375,000, thus saving the district bonding expenses and interest as included in the prior proposal. The tax impact would be approximately \$1.36/thousand. He went on to explain that the district, with the assistance of many people and experts has been studying our facility needs since 1996 and has researched land throughout Hampton Falls that would provide approximately 20 acres. The Starvish property is an appropriate and affordable location to build a new Lincoln Akerman School. If this warrant passes, it is the intention of the board to come forward with a construction bond issue next year.

Mr. George Merrill asked why a perc test was not done first. He felt that if the land does not perc, then the district would be stuck with a piece of land that wouldn't sell. Mr. Wenger explained about the preliminary investigation that has been done on the site and that the site presently has a house located on it. Therefore, the site is at least buildable for residential purposes. He stated that the engineers, soil scientist, environmental scientists and architect all feel that the land should perc. Mr. Wenger also suggested that last year the Board was criticized for the money spent on the initial investigation and that the decision on what would be completed before a vote to approve the purchase, had to take costs into account. If the voters approve the purchase, the Board will proceed with perc testing. Mr. Merrill still felt that a perc test should be done first. He felt that it was wrong of the School Board to ask taxpayers to purchase a piece of land without a perc test. He wanted to know why the existing school could not be added on to. Mr. Wenger explained that the School Board has been studying this issue since 1996 and that renovating and adding onto the existing facility was the major part of that study. They feel that building a new facility on a new site would be most economically and educationally sound for the District.

Mr. Sherman Brickett wanted to know if the existing Starvish house would be torn down. Mr. Wenger explained that Mrs. Starvish would have a life-long tenancy and that the district would have to determine what to do with the house after it became vacant. Mr. Brickett also noted that he thought that Drinkwater Road would need to be expanded and improved before a new school could be built.

At this point, the Moderator clarified that the "district" means the "town."

Mike Farinola wanted to know how much the present school has been appraised for. Mr. Wenger would not disclose the amount citing that it would not be in the best interest of the town in the event it were to be sold because that may influence the sales price. Mr.

Farinola also thought that the Warrant Article should note that there is a life-long tenancy included with the sale. Discussion followed as to how to word this. The School Board asked the advice of SAU legal counsel, Robert Casassa. He explained that you can change the wording in the warrant, but the way Mr. Farinola was attempting to word it, made the seller have more rights than what they have agreed to. After more discussion, Mr. Charles Graham made a motion to amend the warrant article.

Mr. Charles Graham MOVED – To amend Article 1 to read: "Shall the school district raise and appropriate the sum of \$375,000 for the purchase of approximately 48 acres of land, as currently improved, subject to certain occupancy rights of the seller as set forth in the option agreement dated January 2000? The land to be purchased is adjacent to Drinkwater Road, the land being a portion of the premises conveyed to John J. Starvish and Ceslava Starvish recorded in Book 1239, Page 185. The School Board recommends this appropriation. (Majority vote required)."

Mr. Michael Farinola SECONDED

More discussion followed with Mr. Charles Leto inquiring about what land is available for purchase near the present school. Mr. Wenger explained that Mr. & Mrs. Russell Merrill, Jr. own property behind the present school, but they are only willing to sell less than an acre for \$70,000 and that the board decided against this. George Merrill thought that the land could be taken by "eminent domain" and that we should inquire about this so that the present school can be expanded. He stated that his taxes are much too high now.

VOTE: MOTION TO AMEND ARTICLE 1 CARRIES

Mr. Wenger addressed the remarks by George Merrill stating that the Board has studied the land purchase extensively and that renovating and expanding the present school would be much too costly. Taxpayers, over time, will pay more for renovations than they would for a new school.

Mr. William Kenney questioned the building costs and the design of a new school. He wanted the total figures on a new building. Mrs. Gay Brown gave an estimate cost of \$10 million dollars with a 20-year bond. She explained the tax impact and the State funding issue. She also noted that next year the last bond payment on the most recent addition to the existing school will be paid. After much discussion, Mr. John Allen asked that we get back to the topic – the land transaction – and talk about a new school when the time comes. After more brief discussion, the Moderator re-read the amended Warrant Article and made a motion to take a vote.

**VOTE: MOTION CARRIES FOR ARTICLE #1
TO APPEAR ON THE BALLOT AS AMENDED**

ARTICLE 2: Shall the School District approve the cost items included in the collective bargaining agreement reached between the Hampton Falls School Board and the Seacoast Education Association which calls for the following increase in salaries and benefits:

Year	Estimated Increase
2001-02	78,171
2002-03	39,943
2003-04	40,699
2004-05	41,327
2005-06	42,019

And further, raise and appropriate the sum of \$78,171 for the 2001-02 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? The School Board recommends this appropriation. (Majority vote required.)

Mr. Wenger – MOVED that Warrant Article #2 be placed on the official ballot as written.

Mrs. Brown SECONDED

Mrs. Brown highlighted the points of the Collective Bargaining Agreement. She explained that with this new contract, the teachers would assume 100 percent of their health, dental, life and long-term disability insurance premium payments. In exchange, the teachers would receive raises in their base pay. The estimated increase for the year 2001-02 would help the teachers cover the cost for their benefits for the first year. Hampton Falls will save an estimated \$198,000 over the period of the contract. Across the whole SAU, an estimated 2.5 million will be saved.

Mr. Wenger thanked Mrs. Brown for all her hard work during the negotiations. He also thanked the teachers for their efforts during the negotiations.

Mr. S. M. Vershon wanted to know where we stand with other communities in regards to teacher salaries. Superintendent Bourgoin stated that this contract would give our teachers the highest salary in the state, but that he did not know where that placed SAU #21 with respect to total compensation. There is a teacher shortage predicted, and this contract should help us attract quality teachers.

**VOTE: MOTION CARRIES FOR ARTICLE #2 TO
APPEAR ON THE BALLOT WITH NO FLOOR
AMENDMENTS**

ARTICLE 3: Shall the School District approve the cost items included in the collective bargaining agreement reached between the Hampton Falls School Board and the Seacoast Educational Support Personnel Association which calls for the following increase in salaries and benefits:

2001-02	14,102
2002-03	5,229
2003-04	5,360

And further, raise and appropriate the sum of \$14,102 for the 2001-02 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? The School Board recommends this appropriation. (Majority vote required.)

Mr. Wenger MOVED warrant article #3 be placed on the official ballot as written.

Mrs. Brown SECONDED

A brief discussion followed and questions presented to the Board were answered.

**VOTE: MOTION CARRIES FOR ARTICLE #3
TO APPEAR ON THE BALLOT WITH NO
FLOOR AMENDMENTS.**

ARTICLE 4: Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$3,096,968? Should this article be defeated, the operating budget shall be \$3,063,194, which is the same as last year, with certain adjustments required by previous action of the School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

Note: warrant Article #4 (operating budget) does not include appropriations in any other warrant articles.

Mrs. Brown MOVED that the operating budget article in the amount of \$3,096,968 be placed on the official ballot as Article 4.

Mr. Wenger SECONDED

- 1100 Series - Regular Instruction (\$1,183,525)
- 1200 Series - Total Special Education (\$450,598)
- 1400 Series - Total Student Activities (\$24,192)

2120 Series - Total Salaries - Guidance (\$24,910)
 2130 Series - Total Health (\$41,719)
 2150 Series - Total Speech (\$56,107)
 2210 Series - Total Improvement of Instruction (\$12,322)
 2220 Series - Total Educational Media (\$16,627)
 2310 Series - Total Board of Education (\$26,605)
 2320 Series - Total SAU Expenses (\$53,687)
 2400 Series - Total School Administration (\$113,404)
 2620 Series - Total Buildings (\$179,749)
 2630 Series - Total Grounds (\$13,000)
 2700 Series - Total Transportation (\$98,259)
 5100 Series - Total Debt Service (\$264,591)
 2900 Series - Total Employee Benefits (\$451,146)
 3120 Series - Total Food Service (\$98,551)

Mr. Wenger explained that the proposed operating budget is up by 7.13% or \$206,042 because of increased enrollment, a new transportation contract and increased special education costs. The library/media specialist position has not been reinstated. There is no increase in technology.

Mr. Larry Smith wanted to know what cuts would have to be made if this budget does not pass and we have to use the default budget. Mr. Wenger explained that the Board does not want to have to use the default budget. The proposed budget does not have much room to make cuts anywhere. There would be lots of work involved if the Board needs to go back to a default budget. Mr. Smith encouraged everyone to be concerned citizens and to talk to all the voters they know about the importance of the proposed budget.

**VOTE ON ARTICLE 4: MOTION CARRIES
 FOR ARTICLE 4 TO APPEAR ON THE BALLOT.**

Mrs. Brown MOVED that the School Board be authorized to accept reports of Agents, Auditors, Committees and Officers.

Mr. Wenger SECONDED

VOTE: MOTION CARRIES

Mr. Wenger discussed the fact that the School Board has made numerous efforts to educate and prepare the voters. They would love to have feedback from the residents on what they think will help better educate the voters. The School Board will be available at the Lincoln Akerman School on February 7, and March 8,

2001 to informally answer any questions the voters may have.

Mr. Larry Smith made the voters aware that he is planning to submit a petition to repeal SB2 in the near future.

The Moderator asked if there was any other business that may legally come before the meeting. There being none, he asked for a motion to adjourn.

Mr. Ed Price MOVED that the deliberative session of the Hampton Falls School District meeting be adjourned. (12:35 PM)

Mrs. Priscilla Lord SECONDED

VOTE: MOTION CARRIES

HAMPTON FALLS SCHOOL DISTRICT

**Results of Voting
 March 13, 2001**

Election of Officers

School Board Member

For 3 Years

Doreen A. Kelley	225
Mona L. Nason	176
John R. Shaw	288

WARRANT ARTICLES

Article 1			
Yes	291	No	492

Article 2			
Yes	446	No	340

Article 3			
Yes	473	No	307

Article 4			
Yes	449	No	129

Kelly J. Walor, School District Clerk

SCHOOL BOARD

The year 2001 will forever be remembered as a year of significant upheaval, both in our country and our world. I don't know who first coined the phrase "think globally, act locally," but perhaps we need to focus now more than ever on the idea that the solid foundations built in our individual communities provide the roots and structure that give our country and our world the strength to face adversity, and the tools to effect positive change. The education of the generations making future decisions that affect us all is of paramount importance.

Last year, school district ballots across SAU 21 presented warrant articles for negotiated contract agreements for both teachers and support staff. The teachers' contract represented a significant departure from past practice, where the teachers' would assume all responsibility for payment of health benefit costs in return for significant increases in salary. Both sides in the negotiations process thought this was beneficial to the districts (in terms of substantial tax savings and reduction of risk) and to the teachers (in terms of better positioning for pension calculations and availability of other options to help control health care expenditures). Even though the majority of voters *throughout* SAU 21 voted in favor of these warrant articles, our SAU structure requires that *each district* return a majority vote to implement the contracts. As Seabrook did not have a majority affirmative vote in their district, the contracts were defeated and negotiations began anew.

The contracts presented in the 2002 warrants are more traditional agreements yet *each district* must still vote them in. Accolades to the teachers and support staff who continued to work diligently without a contract while having to absorb increased health care costs with no increased compensation. Thanks also to the negotiation teams - SEA, SESP and Board - that slogged through another grueling round of negotiations in generally good humor and definitely good faith! The importance of the facilitation, information and diplomacy provided by Superintendent Jack Bourgoin and Assistant Superintendent Fred Engelbach cannot be overstated. For their industry and guidance, many thanks.

Several years ago, the townspeople voted to adopt the Official Ballot Law (SB 2) for the school district, causing voting for school district warrant articles to occur in the ballot booth as opposed to District Meeting, as it happens for town warrant articles. Consequently, fewer and fewer people attend the Public Hearing and Deliberative Session, and therefore fewer people participate in community discussion regarding school district warrant articles. Fortunately, the community

generally has been very supportive of Lincoln Akerman School. However, in 1999 the operating budget was defeated, and we are still trying to regain the lost ground. This year we have included in the operating budget funding to reinstate the librarian position and the summer maintenance position lost due to that default budget. Lack of a certified librarian causes the school to receive only conditional approval from the state, and we hope to rectify that with voter support of the operating budget.

Following the recommendation of the Space Needs Committee, which worked for almost six years to proactively address long-term facilities needs of the district, the 1999 and 2000 warrants included an article asking to purchase land for a possible building site. That article was defeated twice. In response, a new Facilities Planning Committee was formed to reinvestigate immediate and long-term facilities issues. Although a final report has not been submitted to the board, indications are strong that the current site will figure prominently in any future plans. Therefore, the school board has included a warrant article to address the poor ventilation on the second floor – a project that had been planned but subsequently put on hold following the Space Needs Committee recommendation.

Also regarding facilities, the Winnacunnet School Board has again included warrant articles for a much needed expansion and renovation of Winnacunnet High School. Most children in Hampton Falls will attend WHS and we should remember that our community involvement is needed there, as well.

Unfunded government mandates and the upheaval in education funding at the state level make financing the delivery of a quality educational program a challenge. We are extremely fortunate in Hampton Falls to have a dedicated staff of teachers and support personnel. Principal Judith Deshaies and Special Education Director Laurie Glode have been amazingly successful in searching out creative ways to deliver needed services to all children while being extremely mindful of the impact on the bottom line.

I would like to recognize my fellow board members, Greg Wenger and John Shaw, for their hard work, attentiveness, and encouragement. To all the townspeople who vote and to the many, many people who volunteer - your involvement is essential. Thank you.

Please come to the Deliberative Session on Saturday, February 2nd at 9:00 am in the LAS gym. And, please, vote on March 12th!

Gay H. Brown, Chair
Hampton Falls District School Board

SUPERINTENDENT

Michele Munson and JoAnne Dowd, Curriculum Directors for Elementary and Secondary Education, respectively, have worked hard over the past several months with both district staff and administrators to align, initiate, and assess the implementation of the SAU #21 Standards and Benchmarks that were developed during school year 1999-2000.

The major focus of the teacher in-service time scheduled throughout SAU #21 districts this year continues to be dedicated to working on the standards and benchmarks. Teachers have worked in grade level settings, by buildings, by districts and in across district committees to share work and to continue their investigation, implementation and assessment of this important work. Staff Development programs have been developed by JoAnne and Michelle, with teacher input, to further enhance the work done during the in-service days. Building level administrators and staff have also been actively involved in designing staff development opportunities.

As school year 2001-2002 comes to a close, all districts are reporting substantial progress in the alignment and implementation of the standards and benchmarks. Moving forward into 2002- 2003, the continued implementation of the standards and benchmarks will be our instructional focus. We are also moving forward towards the development of a comprehensive assessment program. In addition to the standardized measures of student learning that we now use; IOWA's, NHEIAP, and SAT's; greater emphasis will be placed on the development, validity, and reliability of teacher developed assessments. Several school districts, particularly North Hampton, are actively pursuing the development of school wide assessments in writing and Problem Solving.

We continue our exploration of more and better ways to use data as a means of evaluating student work and the effectiveness of our existing educational programs. This effort has been greatly enhanced by the public's support over the past few years for various technology-related items in budgets and warrant articles. Our MMS 2000 software package, now in place throughout all districts, allows us to electronically track appropriate data on all of our students. This required a degree of hardware acquisition, training, and some software upgrades. However, most of this capability was already in place and simply needed our focus and interest in retrieving and using the information. A relational database is the next key step in this process and we are currently exploring a product called QSP to help achieve this goal. QSP is a product developed and

promoted by the American Association of School Administrators.

In addition to the database analysis referenced above, the technology effort in all districts has continued to make significant advances as resources permit. Many new computers have been connected to local area networks throughout schools across the SAU giving our students and teachers access to the Internet and the vast number of instructional software packages that exist. Teachers and school board members have access to Jay McTighe's web site through a membership purchased with SAU funds so that we can all research the work of colleagues across the entire country. All staff at Winnacunnet High School have or will shortly have a laptop personally assigned to them. Winnacunnet High School moved forward with its Virtual High School initiative and offered a course this year, Logic. Several Winnacunnet High School students accessed Virtual High School courses offered in various content areas by instructors from all over the country. The SAU #21 Standards and Benchmarks can all be viewed and/or downloaded from the school website.

SAU #21 school districts continue to experience growth in student enrollment. Many districts are experiencing a growth rate of between 3% and 5 %. At Winnacunnet High School this growth will continue to necessitate the placement of modulars that will provide twelve temporary classroom spaces. Winnacunnet High School enrollment estimates indicate a swelling student population that is projected to surpass 1500 students by school year 2005-2006. This ballooning enrollment at the high school has resulted in the Winnacunnet Board bringing forward a 20.6 million-dollar bond proposal to district voters this March. This project proposes extensive renovations as well as adding significant new space. Classrooms, science labs, physical education teaching space, and the relocation and expansion of core areas are included in the project. The Hampton Falls School District continues to work with a community based facilities committee searching for a solution to that district's building needs.

The South Hampton School District has completed their new school. The new school and gymnasium were ready for occupancy this fall. Its existence is a prime example of school and town officials working together.

The Seabrook School District has moved forward with its restructuring of the educational program housed in Seabrook Elementary School. The 900 student K-8 structure has been split into a PK-4 structure and a grades 5-8 middle school. Each section of the building has its own administrator. This reorganization of the school is viewed as a key in the district's continuing

effort to improve the academic performance of Seabrook students.

Both the Hampton and North Hampton School Districts, having previously addressed their space needs issues, continue to move aggressively forward pursuing their instructional goals in concert with the SAU standards and benchmarks and in alignment with district mission statements and beliefs.

All fiscal year 2003 budgets have been developed keeping in mind the traditional support that SAU #21 communities have long given in providing the best quality education to our children. They also reflect our awareness of the tax uncertainty and economic instability that continues to permeate the political landscape of New Hampshire and the concern of voters for their ability to continue that support. Over the past five years, SAU #21 budgets have grown at a modest 5.1%. We hope that you appreciate our efforts on behalf of your community's children and will give full consideration to supporting our budget requests, bond proposals, and bargaining unit contracts.

John F. Bourgoin
Superintendent of Schools

CURRICULUM AND INSTRUCTION

Our work this year has focused on supporting schools in implementing the SAU 21 Standards and Benchmarks to improve instruction for all students. We have: supported 28 staff members to take a course entitled "Instruction for All Students" with Louise Thompson; required all SAU 21 teachers to develop, teach and share units of instruction that demonstrate student learning of the standards and benchmarks; provided instruction on using new software to assess and analyze NHEIAP data; and have planned our SAU in-service day in April around looking at student work and developing common expectations and assessments to measure student achievement of the standards and benchmarks.

Improving instruction for all students has been the goal of multiple opportunities developed and facilitated for teachers and administrators to collaborate on important issues:

- supporting the implementation of the new SAU 21 Professional Development Plan that looks at professional development from student achievement goals;

- convening a committee to discuss the supervision and evaluation of staff that will develop a new model for supervision and evaluation where participants attend three days of training, along with all SAU administrators, offered by the New Hampshire ASCD;

- facilitating a committee to review algebra instruction and preparing a plan for implementing a new program;

- standardizing the transition process from eighth grade to Winnacunnet High School and writing a transition guide that will be distributed to all grade eight parents

- offering training in multiple strategies for effective instructional practices, including reading, differentiation of instruction, and data-based decision making;

- working with Big Brothers/Big Sisters to design and implement a new mentoring program in our Hampton and Seabrook schools.

Improving support, outreach and communication to the administrators have also been goals for this year. Two new methods of support have been implemented, a weekly newsletter, *Leadership Matters*, and a "Critical Friends Group" that explores educational practice and sharing of ideas. Developing goals and long range educational improvement plans are part of our leadership assistance as well as working to find and apply for grants that support district and school plans.

We have also worked with school staff in responding to school safety concerns resulting from the September 11th tragedy. Work has also been done with designing or updating emergency action plans.

***Michele L. Munson, Director
of Elementary Education***
***JoAnne C. Dowd, Director
of Middle/Secondary Education***

SCHOOL STATISTICS

2000-2001

Average Daily Membership	255.7
Percent of Daily Attendance	96.2

ALL STUDENTS WERE PROMOTED

Grade	Promotions
K	22
1	20
2	39
3	26
4	29
5	36
6	34
7	30
8	20
TOTAL	264

PERFECT ATTENDANCE

2000-2001

Grade 1	Grade 2	Grade 3	Grade 6
Nicole Pike	Stephanie Parisi	Allison Pike	Melissa Castle Gabrielle Knight

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records. The information is complete and correct to the best of our knowledge and belief.

Superintendent of Schools
John F. Bourgoin

School Board
Gay H. Brown, Chairman
John R. Shaw
Gregory J. Wenger
February 2002

School Administrative Unit # 21

For Office Use Only

Dist.	Loc.
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NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION

Annual Financial Report

for the Year Ending June 30, 2001

for the HAMPTON FALLS School District

Due to the State Department of Education not later than September 1, 2001

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete." Per RSA 198:4-d

[Signature]
School Board Chairperson

8/23/01
Date

[Signature]
Superintendent of Schools

8/23/01
Date

School Board

School Board

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NAME:	DIST	LOC	(1) Fund 10	(2) Fund 21	(3) Fund 22	(4) Fund 30	(5) Fund 70	(6)	(7)
HAMPTON FALLS	21								
TITLES	PAGE	LINE							

BALANCE SHEET									
ASSETS			GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY		
Current Assets									
CASH	1	1	68,207.46	252.81				0.00	
INVESTMENTS	1	2						0.00	
ASSESSMENTS RECEIVABLE	1	3							
INTERFUND RECEIVABLE	1	4	975.61					0.00	
INTERGOV'T REC	1	5	17,228.39	1,014.00				0.00	
OTHER RECEIVABLES	1	6						0.00	
BOND PROCEEDS REC	1	7							
INVENTORIES	1	8							
PREPAID EXPENSES	1	9	2,890.00					0.00	
OTHER CURRENT ASSETS	1	10						0.00	
Total Current Assets lines 1 - 10	1	11	89,301.46	1,266.81	0.00	0.00		0.00	
LIAB & FUND EQUITY									
Current Liabilities									
INTERFUND PAYABLES	1	12		975.61				0.00	
INTERGOV'T PAYABLES	1	13						0.00	
OTHER PAYABLES	1	14	6,590.77	144.38				0.00	
CONTRACTS PAYABLE	1	15							
BOND AND INTEREST PAY	1	16							
LOANS AND INTEREST PAY	1	17							
ACCRUED EXPENSES	1	18	3,734.18	378.22					
PAYROLL DEDUCTIONS	1	19							
DEFERRED REVENUES	1	20							
OTHER CURRENT LIAB	1	21						0.00	
Total Current Liabilities lines 1 - 21	1	22	10,324.95	1,498.21	0.00	0.00		0.00	
Fund Equity									
RES FOR INVENTORIES	1	23							
RES FOR PREPAID EXPENSES	1	24							
RES FOR ENCUMBRANCES	1	25	4,809.15					0.00	
RES FOR CONTINUING APPR	1	26						0.00	
RES FOR AMTS VOTED	1	27							
RES FOR ENDOWMENTS	1	28						0.00	
RES FOR SPEC PURP	1	29		(231.40)				0.00	
UNRES FUND BALANCE	1	30	74,167.36						
Total Fund Equity lines 23-30	1	31	78,976.51	(231.40)	0.00	0.00		0.00	
TOT LIAB & FUND EQUITY	1	32	89,301.46	1,266.81	0.00	0.00		0.00	

NAME:	DIST	LOC	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	21		GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST		
STATEMENT OF REVENUES									
Revenue from Local Sources									
Assessments									
CURRENT APPROP	2	1	1,748,480.00						
DEFICIT APPROP	2	2							
OTHER	2	3							
Total Assessments lines 1-3	2	4	1,748,480.00	0.00	0.00	0.00	0.00		
TUITION									
Tuition from Individuals									
REGULAR DAY SCHOOL	2	5	871.37						
SUMMER SCHOOL	2	6							
DRIVER EDUCATION	2	7							
ADULT EDUCATION	2	8							
Other LEAs Within NH									
REGULAR DAY SCHOOL	2	9							
SPECIAL EDUCATION	2	10							
VOCATIONAL	2	11							
Tuition from Other LEAs outside									
REGULAR DAY SCHOOL	2	12							
SPECIAL EDUCATION	2	13							
VOCATIONAL	2	14							
Tuition from Other Sources									
REGULAR DAY SCHOOL	2	15							
SPECIAL EDUCATION	2	16							
OTHER	2	17							
TOTAL TUITION lines 5-17	2	18	871.37		0.00				

NAME:	DIST	LOC	(1) GENERAL	(2) FOOD SERVICE	(3) ALL OTHER	(4) CAPITAL PROJECTS	(5) TRUST	(6)	(7)
HAMPTON FALLS	21								
TRANSPORTATION FEES									
Transportation Fees from Indiv									
REGULAR DAY SCHOOL	3	19							
SUMMER SCHOOL	3	20							
Other LEAs Within NH									
REGULAR DAY SCHOOL	3	21							
SPECIAL EDUCATION	3	22							
VOCATIONAL	3	23							
Other LEAs Outside NH									
REGULAR DAY SCHOOL	3	24							
SPECIAL EDUCATION	3	25							
VOCATIONAL	3	26							
TRANSP FEES OTHER SOURCES	3	27							
TOTAL TRANSPORTATION II	3	28	0.00		0.00				
Additional Revenues									
EARNINGS ON INVEST	3	29	22,638.48						
FOOD SERVICE SALES	3	30		76,146.98					
STUDENT ACTIVITIES	3	31							
COMMUNITY SERV ACTIVITIES	3	32							
Other Revenue from Local Sources									
RENTALS	3	33							
CONTRIBUTION & DONATIONS	3	34							
SALE OF FIXED ASSETS	3	35							
SALE OF TEXTBOOKS & MATL	3	36							
SERV OTHER LEAS WITHIN NH	3	37							
SERV OTHER LEAS OUTSIDE NH	3	38							
SERVICES PROVIDED SAUS	3	39							
SERV TO LOCAL GOV UNITS	3	40							
REFUND OF PRIOR YR EXPEND	3	41							
OTHER	3	42	3.00						
TOTAL ADDITIONAL/OTHER I	3	43	22,641.48	76,146.98	0.00	0.00	0.00		
TOTAL LOCAL REVENUE tot lin	3	44	1,771,992.85	76,146.98	0.00	0.00	0.00		

NAME:	DIST	LOC	(1) GENERAL	(2) FOOD SERVICE	(3) ALL OTHER	(4) CAPITAL PROJECTS	(5) TRUST	(6)	(7)
HAMPTON FALLS	21								
REVENUES									
Revenue from State Sources									
Unrestricted Grants-In-Aid									
ADEQUACY AID (GRANT)	4	45							
ADEQUACY AID (STATE TAX)	4	46	857,946.00						
SHARED REVENUE	4	47							
OTHER STATE AID	4	48							
TOT UNRESTRICTED AID lim	4	49	857,946.00	0.00	0.00	0.00	0.00		
Restricted Grants-In-Aid									
SCHOOL BUILDING AID	4	50							
KINDERGARTEN BUILDING AID	4	51	64,500.00						
KINDERGARTEN AID	4	52							
CATASTROPHIC AID	4	53	22,732.78						
VOC ED (TUITION)	4	54							
VOC ED (TRANSPORTATION)	4	55							
VOC ED (BUILDING)	4	56							
VOC ED (OTHER)	4	57							
ADULT EDUCATION	4	58							
CHILD NUTRITION	4	59		1,588.00					
DRIVER EDUCATION	4	60							
OTHER RESTRICTED STATE AID	4	61							
TOT RESTRICTED GRANTS-II	4	62	87,232.78	1,588.00	0.00	0.00	0.00		
PUBLIC INTER AGENCIES	4	63							
REV IN LIEU OF TAXES	4	64							
REV FOR/ON BEHALF OF LEA	4	65							
TOTAL STATE REVENUE tot lim	4	66	945,178.78	1,588.00	0.00	0.00	0.00		

NAME:	DIST	LOC	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	21				DOE 25 2000-2001				
REVENUES			GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST		
Rev from Federal sources									
Unrestricted Grants-In-Aid									
FROM THE FED GOVT DIRECT	5	67							
FROM THE FED THRU STATE	5	68							
TOTAL UNRESTRICTED GRANTS	5	69	0.00	0.00	0.00	0.00			
Restricted Grants-In-Aid									
FROM THE FED GOVT DIRECT									
ELEM/SECONDARY PROGRAM	5	70							
VOCATIONAL PROGRAMS	5	71							
DISABILITIES PROGRAMS	5	72							
FROM THE FED THRU STATE									
ELEM/SEC(IASA) - TITLE 1	5	73							
ELEM/SEC(IASA) - ALL OTHER	5	74							
VOCATION EDU (ALL PROGRAMS)	5	75							
ADULT EDUCATION	5	76							
CHILD NUTRITION	5	77		12,038.00					
DISABILITIES PROGRAMS	5	78							
MEDICAID DISTRIBUTIONS	5	79	22,354.05						
OTHER REST FED AID THRU STATE	5	80							
TOT RES GRANTS-IN-AID THRU STATE	5	81	22,354.05	12,038.00	0.00	0.00			
OTHER PUBLIC INTERM AGENCY	5	82							
Revenue In Lieu of Taxes									
FEDERAL FOREST RESV DIST	5	83							
OTHER REVENUE IN LIEU OF TAXES	5	84							
REV FOR/ON BEHALF OF LEA	5	85							
TOT REV FROM FED SOURCES	5	86	22,354.05	12,038.00	0.00	0.00			

NAME:	DIST	LOC	(1)	(2)	DOE 25 2000-2001	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	21									
OTHER FINANCIAL SOURCES			GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST			
Sales of Bonds & Notes Proceeds	6	87								
PRINCIPAL	6	88								
PREMIUM	6	89								
ACCRUED INTEREST	6	90								
REIMBURSEMENT ANTICIPATION	6	91								
TOTAL SALE OF BONDS AND	6	91	0.00			0.00				
Interfund Transfers										
TRANS FROM GENERAL FUND	6	92		8,000.00						
TRANS FROM FOOD SERVICE	6	93								
TRANS FROM ALL OTHER SPEC	6	94								
TRANS FROM CAPITAL PROJEC	6	95								
TOTAL INTERFUND TRANSFERS	6	96	0.00	8,000.00	0.00	0.00	0.00			
Transfer from Trust Funds										
FROM CAPITAL RESERVE FUND	6	97								
FROM OTHER EXPENDABLE TR	6	98								
FROM NONEXPENDABLE TRUST	6	99								
TOTAL TRANSFER FROM TRUST	6	100	0.00	0.00	0.00	0.00	0.00			
COMPENSATION FOR LOSS OF	6	101								
CAPITAL LEASES	6	102								
LEASE PURCHASES	6	103								
TOTAL OTHER FINANCING SOU	6	104	0.00	8,000.00	0.00	0.00	0.00			
TOTAL REV & OTHER FINANCI	6	105	2,739,525.68	97,772.98	0.00	0.00	0.00			

NAME:	DIST	LOC	(1)	(2)	DOE 25 2000-2001	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	21									
ELEMENTARY EXPEN			SALARIES	BENEFITS	PURCHASED	SUPPLIES	PROPERTY	OTHER	TOTAL	
Instruction										
REGULAR PROGRAMS	7	1	1,061,407.53	228,623.00	12,463.78	67,929.93	19,960.12		1,390,384.36	
SPECIAL PROGRAMS	7	2	302,463.59	89,996.41	82,376.23	4,697.10	452.25		479,985.58	
VOCATIONAL PROGRAMS	7	3							0.00	
OTHER INSTRUCT PROG	7	4	15,231.00	1,203.25	3,690.00	6,690.40			26,814.65	
Support Services										
STUDENT	7	5	117,157.00	23,002.91	1,410.00	2,574.13			144,144.04	
INSTRUCTIONAL STAFF	7	6	7,830.18	8,059.57	6,741.65	7,772.68			30,404.08	
GENERAL ADMINISTRATION	7	7	7,374.25	582.57	55,885.96			22,445.81	86,288.59	
SCHOOL ADMINISTRATION	7	8	97,817.92	24,172.71	8,933.34	2,427.59		2,107.00	135,458.56	
BUSINESS	7	9							0.00	
OP+MAINT OF PLANT	7	10	71,572.23	22,614.71	59,808.34	61,836.04	4,350.23	417.59	220,599.14	
STUDENT TRANSPORTATION	7	11			61,332.32				61,332.32	
CENTRAL	7	12							0.00	
OTHER	7	13								
TOTAL ELEMENTARY EXPEN LI	7	14	1,680,853.70	398,255.13	292,641.62	153,927.87	24,762.60	24,970.40	2,575,411.32	

NAME:	DIST	LOC	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HAMPTON FALLS	21								
FOOD SERVICE SPEC REV FUND									
FUNCTION			SALARIES	BENEFITS	PURCHASED	SUPPLIES	PROPERTY	OTHER	TOTAL
Operation of Non-Instruc Services									
Food service Operations									
ELEMENTARY	15	1	41,104.70	3,067.16	127.21	53,864.44			98,163.51
MIDDLE/JUNIOR HIGH	15	2							0.00
HIGH	15	3							0.00
TRANSFER TO OTHER FUNDS	15	4							0.00
TOT EXPEN & OTHER FINANCIN	15	5	41,104.70	3,067.16	127.21	53,864.44	0.00	0.00	98,163.51
SUMMARY OF OBJECT 600 SUPPLIES (COLUMN 4)									
			(1)	(2)	(3)	(4)			
			ELEMENTARY	MIDDLE/JR HIGH	HIGH	TOTAL			
FOOD	15	6	51,004.12			51,004.12			
OTHER SUPPLIES	15	7	2,860.32			2,860.32			
TOTAL	15	8	53,864.44	0.00	0.00	53,864.44			
CAPITAL PROJECTS									
FUNCTION			SALARIES	BENEFITS	PURCHASED	SUPPLIES	PROPERTY	OTHER	TOTAL
Facilities Acquisition & Construction									
SITE ACQUISITION	15	9							0.00
SITE IMPROVEMENT	15	10							0.00
ARCHITECTURAL/ENGINEERING	15	11							0.00
EDU SPECIFICATION DEVELOPN	15	12							0.00
BLD ACQUISITION/CONSTRUCTI	15	13							0.00
BUILDING IMPROVEMENT	15	14							0.00
OTHER	15	15							0.00
TRANSFER TO OTHER FUNDS	15	16							0.00
TOT EXPEN & OTHER FINANCIN	15	17	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NAME:	DIST	LOC	(1)	(2)	DOE 25 2000-2001	(4)	(5)	(6)	(7)
HAMPTON FALLS	21								
AMORTIZATION SCHEDULE OF LONG TERM DEBT									
For the Fiscal Year Ending on June 30th			DEBT 1	DEBT 2	DEBT 3	DEBT 4	DEBT 5	TOTAL	
Length of Debt (yrs)	20	1	20						
Date of Issue (mm/yy)	20	2	06/16/87						
Date of Final Payment(mm/yy)	20	3	07/15/02						
Original Debt Amount	20	4	2,380,000.00						
Interest Rate	20	5	Refunded						
Principal at Beginning of Yr	20	6	700,000.00					700,000.00	
New Issues This Year	20	7						0.00	
Retired Issues This Yr	20	8	215,000.00					215,000.00	
Remaining Principal Bal Due	20	9	485,000.00					485,000.00	
Remaining Interest Bal Due	20	10	39,716.00					39,716.00	
Remaining Debt(P&I) (Lines 9 plus	20	11	524,716.00	0.00	0.00	0.00	0.00	524,716.00	
Amount of Prin to be Paid Next Fis	20	12	235,000.00					235,000.00	
Amount of Interest to be Paid Next	20	13	29,591.00					29,591.00	
Total Debt Next Fiscal Year Lines	20	14	264,591.00	0.00	0.00	0.00	0.00	264,591.00	
COMPENSATED ABSENCES PAYABLE									
			BAL BEG OF YEAR	ADDITIONS	DEDUCTIONS	BAL END OF YEAR			
20	15								
FIXED ASSET GROUP OF ACCOUNTS (OPTIONAL)									
For Fiscal Year Ending June 30th			BEGINNING OF YEAR	END OF YEAR					
			Debit	Credit	Debit	Credit			
SITES	20	16							
SITE IMPROVEMENTS	20	17							
BUILDINGS AND IMPROVEMENT	20	18							
MACHINERY AND EQUIPMENT	20	19							
CONSTRUCTION IN PROGRESS	20	20							
INVESTMENT IN GENERAL FIVE	20	21							
Total (Lines 9 thru 14)	20	22	0.00	0.00	0.00	0.00			

NAME:	DIST	LOC	(1)	(2)	DOE 25 2000-2001	(4)	(5)	(6)	(7)
DETAILED EXP DATA FOR SPECIAL EDUCATION [Data for Handicapped/Disabled Only] [All Funds]	21				(3)				
ACTIVITY			Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	Total
INSTRUCTION									
Elementary	21	1	253,754.65	82,256.91	36,102.75	4,697.10			376,811.41
Middle/Junior High	21	2							0.00
High	21	3							0.00
Subtotal (Lines 1 thru 3)	21	4	253,754.65	82,256.91	36,102.75	4,697.10	0.00	0.00	376,811.41
RELATED SERVICES									
Elementary	21	5	53,663.00	8,004.41	46,273.48				107,940.89
Middle/Junior High	21	6							0.00
High	21	7							0.00
Subtotal (Lines 5 thru 7)	21	8	53,663.00	8,004.41	46,273.48	0.00	0.00	0.00	107,940.89
ADMINISTRATION									
Elementary	21	9	48,708.94	8,041.53			452.25		57,202.72
Middle/Junior High	21	10							0.00
High	21	11							0.00
Subtotal (Lines 9 thru 11)	21	12	48,708.94	8,041.53	0.00	0.00	452.25	0.00	57,202.72
LEGAL									
Elementary	21	13			580.86				580.86
Middle/Junior High	21	14							0.00
High	21	15							0.00
Subtotal (Lines 13 thru 15)	21	16	0.00	0.00	580.86	0.00	0.00	0.00	580.86
TRANSPORTATION									
Elementary	21	17			10,916.42				10,916.42
Middle/Junior High	21	18							0.00
High	21	19							0.00
Subtotal (Lines 17 thru 19)	21	20	0.00	0.00	10,916.42	0.00	0.00	0.00	10,916.42
TOTAL (Lines 4,8,12,16,20)	21	21	356,126.59	98,302.85	93,873.51	4,697.10	452.25	0.00	553,452.30
Total by			(1) Instruction Lines 1,2,3	(2) Related Svcs. Lines 5,6,7	(3) Administration Lines 9,10,11	(4) Legal Lines 13,14,15	(5) Transportation Lines 17,18,19	(6) Total	
Instructional Level			376,811.41	107,940.89	57,202.72	580.86	10,916.42	553,452.30	
Elementary	21	22							
Middle/Junior High	21	23							
High	21	24							

NAME:	DIST	LOC	(1)	(2)	DOE 25 2000-2001	(4)	(5)	(6)	(7)
HAMPTON FALLS	21								
DETAILED EXP DATA FOR SPECIAL EDUCATION [Data for Culturally Deprived, Bilingual and Gifted/Talented] [All Funds]									
ACTIVITY			Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	Total
CULTURALLY DEPRIVED									
Elementary	22	1							0.00
Middle/Junior High	22	2							0.00
High	22	3							0.00
Subtotal (Lines 1 thru 3)	22	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BILINGUAL									
Elementary	22	5							0.00
Middle/Junior High	22	6							0.00
High	22	7							0.00
Subtotal (Lines 5 thru 7)	22	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GIFTED AND TALENTED									
Elementary	22	9							0.00
Middle/Junior High	22	10							0.00
High	22	11							0.00
Subtotal (Lines 9 thru 11)	22	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL (Lines 4, 8, 12)	22	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DETAILED EXPENDITURE DATA REGARDING TUITION [All Funds]									
Description			(1) Elementary	(2) Middle/Jr. High	(3) High	(4) Total			
Reg Prog Tuition to LEAs within NH	22	14				0.00			
Reg Prog Tuition to LEAs outside NH	22	15				0.00			
Reg Prog Tuition to Public Academ	22	16				0.00			
Reg Prog Other Tuition	22	17				0.00			
Spec Prog Tuition to LEAs within N	22	18	83,295.76			83,295.76			
Spec Prog Tuition to LEAs outside	22	19				0.00			
Spec Prog Tuition to Public Acade	22	20				0.00			
Spec Prog to Private Schools	22	21	18,426.95			18,426.95			
Spec Program Residential Costs	22	22				0.00			
Voc Prog Tuition to LEAs within NH	22	23				0.00			
Voc Prog Tuition to LEAs outside N	22	24				0.00			
Voc Prog Tuition to Public Academ	22	25				0.00			
Voc Prog Other Tuition	22	26				0.00			

NAME: HAMPTON FALLS	DIST 21	LOC	(1)	(2)	DOE 25 2000-2001 (3)	(4)	(5)	(6)	(7)
DETAILED EXPENDITURE DATA ON TRANSPORTATION EXPENDITURES [Fund 1 only]									
Description			Function	Object	Elementary	Middle/Jr. High	High	Total	
Regular To and From Transportation	23	1	2721	ALL	45,423.80			45,423.80	
All Special Education Transportation	23	2	2722	ALL	10,916.42			10,916.42	
Vocational Education Transportation	23	3	2723	ALL				0.00	
Athletic Trips	23	4	2724	ALL	2,580.20			2,580.20	
Cocurricular Trips/Field Trips	23	5	2725	ALL	2,411.90			2,411.90	
Intra-District Transportation	23	6	2726	ALL				0.00	
Other Vehicle Operation	23	7	2729	ALL				0.00	
TOTAL	23	8	2700	ALL	61,332.32	0.00	0.00	61,332.32	
DETAILED EXPENDITURE DATA ON CAPITAL ITEMS IN THE GENERAL AND OTHER SPECIAL REV FUNDS									
Description			Function	Object	Elementary	Middle/Jr. High	High	Total	
Land and Improvements	23	9	All *	710	525.00			525.00	
Buildings	23	10	All *	720				0.00	
Equipment (Mach/Furn/Veh/Compl)	23	11	All *	730	24,237.60			24,237.60	
TOTAL	23	12	All *	700	24,762.60	0.00	0.00	24,762.60	
* Except function 4000									
DETAILED EXPENDITURE DATA ON SUMMER SCHOOL PROGRAMS EXPENDITURES [All Funds Combined]									
Description			Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	Total
Elementary	23	13							0.00
Middle/Junior High	23	14							0.00
High School	23	15							0.00
TOTAL	23	16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUPPLEMENTAL INFORMATION FOR CALCULATION OF INDIRECT COST									
Description			Total						
1. School Board Cost			38,231.02						
2. Cost of Audit Included Above			2,300.00						
3. Cost of Superintendent & Sec.			7,203.98						
INDIRECT COST RATE									
Description			AMOUNT TO DISTRIBUTE	(2)	(3)	(4)			
Unapportioned Costs (no entry)				UNALLOWED	INDIRECT	DIRECT			
INDIRECT COST RATE					43,153.59	2,536,282.12			
					1.7%				

NAME:	DIST	LOC	(1)	(2)	DOE 25 2000-2001	(4)	(5)	(6)	(7)
HAMPTON FALLS	21		Page/Line/Column			Page/Line/Column			
CHECK			1/19/1	89,301.46	89,301.46	1/32/1	0.00		
TOTALS			1/19/2	1,266.81	1,266.81	1/32/2	0.00		
			1/19/3	0.00	0.00	1/32/3	0.00		
			1/19/4	0.00	0.00	1/32/4	0.00		
			1/19/5	0.00	0.00	1/32/5	0.00		
			1/31/1	78,976.51	78,976.51	19/8/1	(0.00)		
			1/31/2	(231.40)	(231.40)	19/8/2	(0.00)		
			1/31/3	0.00	0.00	19/8/3	0.00		
			1/31/4	0.00	0.00	19/8/4	0.00		
			1/31/5	0.00	0.00	19/8/5	0.00		
			6/105/1	2,739,525.68	2,739,525.68	19/2/1	0.00		
			6/105/2	97,772.98	97,772.98	19/2/2	0.00		
			6/105/3	0.00	0.00	19/2/3	0.00		
			6/105/4	0.00	0.00	19/2/4	0.00		
			6/105/5	0.00	0.00	19/2/5	0.00		
			10/60/7	2,845,675.07	2,845,675.07	19/5/1	0.00		
			14/59/7	0.00	0.00	19/5/3	0.00		
			15/5/4	53,864.44	53,864.44	15/8/4	0.00		
			15/5/7	98,163.51	98,163.51	19/5/2	0.00		
			15/17/7	0.00	0.00	19/5/4	0.00		
			16/28/7	0.00	0.00	19/2/5	0.00		
			17/28/7	0.00	0.00	19/5/5	0.00		
			18/8/1	0.00	0.00	18/19/1	0.00		
			18/8/2	0.00	0.00	18/19/2	0.00		
			18/8/3	0.00	0.00	18/19/3	0.00		
			18/8/4	0.00	0.00	18/19/4	0.00		
			2/1/5	0.00	0.00	16/28/1	0.00		
			3/29/5	0.00	0.00	16/28/3	0.00		
			6/96/5	0.00	0.00	16/28/2	0.00		
			6/105/5	0.00	0.00	16/28/7	0.00		
			23/8/6	61,332.32	61,332.32	7/11/7+8/25/7+9/39/	0.00		
			23/12/6	24,762.60	24,762.60	(10/51/5+14/51/5)-	0.00		
			6/92/2	8,000.00	8,000.00	(10/53/6+14/53/6)	0.00		
			6/92/3	0.00	0.00	10/54/6	0.00		
			6/92/4	0.00	0.00	10/55/6+14/54/6	0.00		
			6/92/5	0.00	0.00	10/56/6+14/55/6	0.00		
			BALANCE CHECK			0.00			

NAME:	DIST	LOC	(1)	(2)	DOE 25 2000-2001	(4)	(5)	(6)	(7)
HAMPTON FALLS	21								
PER PUPIL COST			ELEM	MID/JH	HIGH	TOTAL			
CURRENT EXPENDITURES			2,673,574.83	0.00	0.00	2,673,574.83			
LESS: FOOD SERVICE REVENUE			76,146.98	0.00	0.00	76,146.98			
LESS: TRANSPORTATION EXPENDITURES			56,340.22	0.00	0.00	56,340.22			
LESS: SUPPLMT EXPENDITURES			126,485.31	0.00	0.00	126,485.31			
PUPIL COST			2,414,602.32	0.00	0.00	2,414,602.32			
AVE DAILY MEMBERSHIP						0.00			
COST PER PUPIL			#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			
Adjustment to Cost									
Adjustment to ADM									
Adjusted Cost per Pupil	99	1	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			

PLODZIK & SANDERSON

Professional Association Accountants & Auditors

193 North Main Street - Concord - New Hampshire - 03301-5063 - 603-225-6996 - FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Hampton Falls School District
Hampton Falls, New Hampshire

We have audited the accompanying general purpose financial statements of the Hampton Falls School District as of and for the year ended June 30, 2001 as listed in the table of contents. These general purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Hampton Falls School District has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Hampton Falls School District as of June 30, 2001, and the results of its operations for the year -then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Hampton Falls School District taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Hampton Falls School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

August 8, 2001

Plodzik & Sanderson
Professional Association

HAMPTON FALLS SCHOOL DISTRICT

Value of School Building and Contents

\$4,801,000

SEMI ANNUAL DEBT SERVICE SCHEDULE

PERIOD ENDING	PRINCIPAL	RATE	ANNUAL INTEREST	TOTAL
7-15-02	250,000.00	8.10	10,125.00	260,125.00
TOTAL	250,000.00		10,125.00	260,125.00



*Library Trustees recognize Joan Topp's fundraising efforts
at the Hampton Falls Free Library Dedication on August 25, 2001
Left to right: Trustee Michael J. Farinola, Joan Topp,
Library Director Judy Haskell and Trustee Chair Maryann Kasprzak*

SCHOOL MEMBERSHIPS

October 1, 2001

	Pre	K	1	2	3	4	5	6	7	8	Sub Total	TOTAL
SCHOOL	School											
Centre	17	145	139	161							462	
Marston					153	169	167				489	
H.A.J.H.								190	171	143	504	1455
Hampton Falls		26	25	20	36	27	30	35	35	31		265
North Hampton	16	45	51	48	53	63	62	54	64	77		533
Seabrook	71	94	92	78	76	99	89	98	91	97		885
South Hampton			8	13	13	10	20	11	10	14		99
TOTALS	104	310	315	320	331	368	368	388	371	362		3237
WINNACUNNET HIGH SCHOOL												
GRADES				9	10	11	12			Special		TOTAL
				354	277	275	233			2		1143
Elementary and Jr. High School Totals												3237
Winnacunnet High School Totals												1143
GRAND TOTAL MEMBERSHIPS												4380
WINNACUNNET HIGH SCHOOL												
Enrollment by Town												
As of October 1, 2001												
TOWN				9	10	11	12	PG				TOTAL
HAMPTON				164	131	140	141	2				578
HAMPTON FALLS				22	19	20	9					70
NORTH HAMPTON				54	42	49	40					185
SEABROOK				114	85	65	43	2				309
TUITION						1						1
TOTALS				354	277	275	233	4				1143

**SALARY SHARES OF
SUPERINTENDENT
ASSISTANT SUPERINTENDENT
DIRECTOR ELEMENTARY EDUCATION
DIRECTOR MIDDLE/SECONDARY EDUCATION
2001-2002**

	Superintendent	Assistant Superintendent	Director Elementary Education	Director Middle/ Secondary Education
Hampton	27,932.45	22,862.85	20,565.65	18,417.00
Hampton Falls	4,950.40	4,051.93	3,644.80	3,264.00
North Hampton	10,246.60	8,386.90	7,544.20	6,756.00
Seabrook	22,208.55	18,177.82	16,351.35	14,643.00
South Hampton	2,038.40	1,668.45	1,500.80	1,344.00
Winnacunnet	23,623.60	19,336.05	17,393.20	15,576.00
TOTAL	91,000.00	74,484.00	67,000.00	60,000.00

**TEACHER SALARY SCHEDULE
2001- 2002**

<u>STEP</u>	<u>B</u>	<u>B+15</u>	<u>B+30</u>	<u>M</u>	<u>M+15</u>	<u>M+30</u>
1	28,732	30,153	31,578	32,999	34,421	35,843
2	29,713	31,073	33,136	34,558	35,993	37,436
3	30,653	31,946	34,643	36,061	37,507	38,971
4	31,792	33,027	36,371	37,796	39,264	40,753
5	32,928	34,108	38,099	39,529	41,020	42,539
6	34,067	35,191	39,827	41,268	42,776	44,320
7	35,204	36,272	41,555	43,001	44,532	46,107
8	36,343	37,354	43,282	44,736	46,288	47,891
9	37,625	38,583	45,183	46,649	48,231	49,864
10	39,084	40,020	47,329	48,820	50,470	52,163

LINCOLN AKERMAN SCHOOL
CERTIFIED STAFF
2001-02

NAME	POSITION	DEGREE(S)	YRS.EXP.	SALARY
Deshaies, Judith	Principal	B.A.,M.Ed.,C.A.G.S.	32	\$69,451
Antlitz, Patricia	Reading Spec.	B.A., M.Ed.	10	52,163
Bellen,Stacey *	Art	B.S.	3	18,392
Brnger, Amy*	Guidance	B.A., M.A.	8	22,368
Canfield, Kimberly	Grades 3/4	B.S.	5	34,108
Carter-Guyette, Melodee	LD Teacher	B.S., M.Ed.	13	52,163
Casey, Michelle *	Sped Teacher	B.S., M.Ed.	3	30,006
Cassidy, Janice	Grades 3/4	B.S.	7	35,204
Conti, Donald	Grades 7/8	B.A., M.Ed.	10	52,163
Cutting, Barbara	Grades 1/2	B.A., M.Ed.	8	44,736
Cutting, James	Grade 5	B.S., M.Ed.	14	50,470
Galloway, Janice	Grade 5	B.S., M.Ed.	32	52,163
Glode, Laurie	SPED Dir./ Teacher	B.A.	14	58,863
Hadfield, Karen*	Physical Ed	B.S.	9	15,433
Hambleton, Janet	Grades 3/4	B.S., M.Ed.	23	52,163
Healey-Beattie, Tracy	Nurse/Health	R.N., B.S.N.	35	39,084
Huebner, Pamela	Grades 1/2	B.A., M.Ed.	9	46,649
Lemerise, Christopher	P.E./Health	B.S., M.Ed.	9	48,231
Long, Susan*	Music	B.M.Ed.	13	23,450
MacAskill, Nancy	Kindergarten	B.A., M.Ed.	16	48,820
Margarita, Judith	Grades 7/8	B.A., M.Ed.	27	52,163
Mayne, Deanna	Grade 6	B.S., M.A.T.	7	43,001
McCann-Corti, Michele	Guidance/Psych	B.A., M.Ed.	21	52,163
O'Donnell, Maureen	S/L Path.	B.A., M.S.T.	30	52,163
O'Keefe, Patricia	Grade 3	B.Ed., M.Ed.	21	50,470
Perry, Diana*	Spanish	B.S., B.A.	3	20,786
Robinson, Melissa	Grades 7/8	B.S., M.S.T.	16	52,163
Sanborn, Richard	Science/ Asst. Prin.	B.Ed.	40	47,329
Schofield, Marsha	Grades 1/2	B.Ed., M.Ed.	35	52,163
Whitmore, Paul	Grade 6	B.S., M.Ed.	30	48,820
Wilder, Donald	Computer Ed.	B.A., M.Ed.	18	50,470

* Part-time



*Lisa Wenger and Calvin Lord partner to bring books to the new library
July 14, 2001*



*Greg Wenger and Barbara Reid organize books on Moving Day
July 14, 2001*

VITAL STATISTICS

2001

BIRTHS

DATE	CHILD	BIRTHPLACE	PARENTS
1/24	Fogel, Bailey	Newton, MA	Fogel, William & Jennifer
2/01	Smith, Connor	Newburyport, MA	Smith, Kevin & Erica
3/05	Maynard, Molly	Portsmouth	Maynard, Robert & O'Connor-Maynard, Kelli
3/14	Shek, Katherine	Boston, MA	Shek, Thomas & Caroline
3/29	Ward, Jackson	Portsmouth	Ward, Michael & Christine
3/31	Gyorda, Kristen	Portsmouth	Gyorda, Andrew & Donna
5/02	Pontbriand, Joel	Exeter	Pontbriand, John & Mary
5/02	Pontbriand, Seth	Exeter	Pontbriand, John & Mary
5/11	Barry, Owen	Salem, MA	Barry, Paul & Herson-Barry, Susan
6/05	Russell, Isabella	Boston, MA	Russell, Robert & Claudia
6/18	Baker, Maclean	Portsmouth	Baker, Thomas & Eileen
7/31	Underwood, Phineas	Portsmouth	Underwood, Nathaniel & Christie
8/21	Bucknam, Sarah	Exeter	Bucknam, Steven & Jessica
8/26	Duval, Madelyn	Exeter	Duval, Daniel & Bonnie
9/13	Alkire, Lauren	Boston, MA	Alkire, John & Lynne
11/05	Schleppy, Sofia	Newburyport, MA	Schleppy, Paul & Francesca
11/24	Atkinson, Austin Michael	Rochester	Atkinson, Robert & Beth

MARRIAGES

DATE	GROOM & BRIDE	RESIDENCE
5/04	Foti, Peter Short, Laura	Hampton Falls Kingston
5/12	Dozier, Gary Scheen, Joyce	Stratham Hampton Falls
5/18	Linnehan, Joseph Thompson, Sarah	Hampton Falls Greenland
5/26	Chura, Philip Demayo, Patricia	Hampton Falls Haverhill, MA
6/08	Buchanan, Scott Gilday, Lauri	North Hampton Hampton Falls
6/15	Hilliard, Russell Britton, Paula	Hampton Falls Hampton Falls
6/16	Petalas, Steven Tanner, Vicki	Hampton Falls Hampton Falls
6/23	Thompson, Mark Urban, Traci	Hampton Falls Hampton Falls
6/30	Tanida, Kuniyasu Lepere, Jillian	Hampton Falls Hampton Falls
8/01	Brennen, Steve Eskind, Becky	Hampton Falls Hampton Falls
8/02	Allen, Timothy Ciardelli, Amanda	Somerville, MA Somerville, MA
8/18	Knowles, Ryan Slauson, Shannon	Hampton Falls Dover
9/27	Williams III, Harry Coren, Sandra	Hampton Falls Hampton Falls
10/06	Arlington, Chad Conte, Christine	Hampton Hampton Falls
11/03/01	Richardson, Carl Weihrauch, Jennifer	Hampton Falls Merrimack

DEATHS

<u>DATE</u>	<u>NAME</u>	<u>PLACE OF DEATH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S MAIDEN NAME</u>
1/12	Wagstaff, Austin	Hampton Falls	Wagstaff, Harry	Austin, Isabel
1/26	Batchelder, Robert W.	Exeter	Batchelder, Wallace	Powers, Florence
2/20	Ackroyd, William	Exeter	Ackroyd, William	Kidd, Minnie
5/31	Jefferson, David	Exeter	Jefferson, Howard	Rowe, Genevieve
5/31	Melia, Katharine	Hampton Falls	Stefanski, Martin	Rodna, Mary
6/24	Dekofski, Josephine	Hampton Falls	Nickerson, Edward	MacDonald, Mary
6/30	Pare, Linda	Hampton Falls	Kelly, James	Quinn, Margaret
8/12	Barker, Meda	Hampton Falls	Mark, Fred	Hayward, Sarah
8/20	Heal, Barbara	Hampton	Bower, Henry	Pressey, Evelyn
9/02	Wheelen, Elizabeth	Hampton Falls	Moore, Henry	Garneau, Beatrice
9/08	Stard, George	Hampton Falls	Stard, Colin	Burton, Pearl
10/25	Comley, Mary-June	Exeter	Bowes, Thomas	Houssman, Nina
11/12	Young, Ida	Exeter	Hill, William	Sawyer, Jenny
12/09	Bassett, Phyllis	Brentwood	Nute, Philip	Fall, Dorothy
12/10	Samolyk, Anna	Hampton	Budris, Michael	Valatica, Veronica



*Boy Scout Troop 377 and friends help with moving the books from the old to the new library
July 14, 2001.*

*Front: (left to right): Ryan Stevenson, Eric Tatarinowicz, Steve Castle, Taylor Chace,
Back: Robbie Casian, Eric Stevenson, Dieter Brommer*



*The former Hampton Falls Free Library
at 3 pm, Saturday, July 14, 2001*

Local Government

Voters Elect

Annual District School Meeting

School Board Moderator Treasurer

Clerk

Biennial Elections

Representatives
to the
General Court

Supervisors
of the
Checklist

Moderator

Annual Town Meeting

Town Clerk

Tax Collector

Treasurer

Planning
Board

Board of Selectmen

who appoint

Library
Trustees

Trustees
of the
Trust Fund

Cemetery
Trustees

Administrative Assistant
Board of Adjustment
Bookkeeper
Building Inspector
Code Enforcement Officer

Conservation Commission
Emergency Management Director
Fire Chief (as recommended)
Health Officer

Recycling & Solid Waste Committee
Perc Inspector
Road Agent
Town Administrator
Welfare Officer

any study committees as directed by the annual town meeting

The Library, the School District and the Town are each separate political entities

